



## **Corporate and Adult Services Voluntary and Community Sector Grant Funding for 2008/9**

### **SUMMARY**

- 1.1 This report sets out Corporate and Adult Services grant funding, from the Community Grants Budget, Adult Social Services and joint funding with partner agencies, to be provided to Voluntary and Community Sector organisations in 2008/2009.
- 1.2 Subject to any issues raised at the meeting, I support the following recommendation.

### **RECOMMENDATION**

- 2.1 To approve the proposed grant funding allocations for Corporate and Adult Services, set out in Appendix 2 of the report, subject to the final decision on the revenue budget made by Council.
- 2.2 To approve the transitional arrangements arising from the loss of Neighbourhood Renewal Fund NRF monies, identified in the main body of this report.
- 2.3 To approve the recommendation to work with Indian voluntary & Community Sector organisations and the Indian community to identify day service needs.
- 2.4 To note the other identified priorities for future funding from the Community Grants Budget CGB.

### **REASON FOR RECOMMENDATIONS**

- 3.1 An inflationary increase of 2% is being recommended for all Council grant funding. Voluntary and Community Sector grant funding continues to play a key role in supporting corporate priorities, strengthening communities and delivering preventative services to vulnerable people. Despite budgetary pressures faced by the Council, cost savings have therefore been kept to a minimum. Recommendations for changes to levels of grant funding are based on the results of in depth reviews, which considered both value for money and strategic priorities. In future, these reviews will move to a self-assessment model, to provide an opportunity for funded organisations to assess their own performance.

- 3.2 Transitional NRF monies will be made available on a tapered basis, 75% in 2008/9, 30% in 2009/10 and nil in 2010/11. The transitional arrangements detailed in this report will, where appropriate, allow organisations sufficient time to seek alternative sources of income, or identify other means of sustaining their activities.
- 3.3 There is a lack of culturally appropriate provision for older people from the Indian Community with a low to moderate risk of losing their independence. There are a number of lower level luncheon club services for the Indian community, but there is currently no provision for higher level needs.
- 3.4 An Equality Impact Assessment revealed specific areas where the Community Grants Budget programme is currently not providing funds to address inequality and discrimination. These gaps in provision will need to be addressed as and when opportunities arise to reinvest in new priorities.



DERBY CITY COUNCIL

**COUNCIL CABINET**  
**19 February 2008**

**ITEM XX**

Report of the Director of Corporate and  
Adult Social Services

**Corporate and Adult Services Voluntary and Community Sector  
Grant Funding for 2008/9**

**SUPPORTING INFORMATION**

- 1.1 This report sets out the recommendations for Corporate and Adult Services grant funding, from the Community Grants Budget, Adult Social Services and joint funding with partner agencies, to be provided to Voluntary and Community Sector organisations in 2008/09.
- 1.2 Corporate and Adult Services grant funding is normally subject to three year Funding Agreements. Following consultation with the Voluntary and Community Sector, a new process has been introduced, whereby in-depth reviews are undertaken with organisations in the final year of their Funding Agreements. These reviews look at the governance and management of each organisation, the service provided under the funding agreement, the extent to which the intended outcomes have been achieved and how services meet strategic priorities. All services are monitored and reviewed on an ongoing basis and continued funding is therefore dependent on satisfactory outcomes from monitoring processes, as well as on the outcomes of final year reviews.
- 1.3 The joint funding for Adult Social Services consists of commitments between Derby City Council and one or more partner agencies, including Derby City Primary Care Trust, Derbyshire County Primary Care Trust and Derbyshire County Council. The majority of these funding arrangements were first supported through the Joint Finance programme with Southern Derbyshire Health Authority. All jointly funded services are subject to ongoing monitoring and a programme of final year reviews. For some of these joint funding agreements, Derby City Council and Derby City PCT have agreed to enter into city wide, rather than county wide funding arrangements from 1 April 2008 (see Appendix 2 for details).
- 1.4 A 2% inflationary increase is being recommended for all Council grant funding. For joint funding agreements where Derby City Council does not assume the lead responsibility for administering the funding, the inflationary increase is determined by the lead agency. The Council has been liaising with Derby City Primary Care Trust with a view to awarding the same inflationary increase on grant funding. However, it is possible that some of the figures in Appendix 2 may need to be adjusted, once the inflationary increases of lead agencies have been determined.

## **1.5 Compact and principles of Voluntary and Community Sector funding**

The Council is committed to complying with the principles and undertakings set out in the Compact and related Codes of Practice. In the case of multi-year funding agreements, the Council has undertaken to consult with Voluntary Sector Organisations prior to any reduction in funding and also to provide a minimum of 3 months notice. The Council is also committed to taking a strategic approach to Voluntary Sector funding and to strengthening our joint commissioning arrangements with partner agencies, to ensure that Voluntary Sector funding is targeted as effectively as possible and delivers Best Value for service users.

## **1.6 CGB review**

A review was undertaken of CGB processes and the Voluntary and Community Sector was consulted about proposed changes over a twelve week period. The resulting changes to CGB processes were approved by Chief Officer Group on 5 September 2007. One of the aims of the review was to ensure that the Council's administrative processes were as efficient, effective and transparent as possible, whilst also supporting an appropriate balance between maintaining the sustainability of the sector and providing scope for meeting the changing needs and priorities of our communities.

An Equality Impact Assessment and an analysis of the funding for luncheon club provision formed part of this review. One of the changes to processes was the introduction of more in-depth reviews, to be undertaken in the final year of three year funding agreements. Final year reviews have been undertaken with approximately one third of CGB funded organisations. In future, these reviews will move to a self-assessment model, to provide funded organisations with the opportunity to assess their own performance.

## 1.7 **Equality Impact Assessment and priorities for new CGB funding**

CGB funding aims to support all six strands of equality through the requirement for all funded organisations to implement Equal Opportunities Policies. Most CGB funded organisations support people from all communities and groups in Derby. However, the Equality Impact Assessment revealed two main areas where the CGB programme is currently failing to address inequality and discrimination.

There is currently some CGB funding aimed at addressing issues of inequality, social exclusion and discrimination for settled BME communities, disabled people, older people and women. However, it is evident that the needs of new and emerging communities in Derby are not currently being adequately addressed through the CGB programme. The Equality Impact Assessment identified that the CGB programme also needs to promote the implementation of recent anti-discrimination legislation with respect to Lesbian, Gay, Bisexual and Transgender (LGB&T) communities.

- **Emergent Communities** - the Council needs to do more to support the developing voluntary and community sector within emerging communities. Equal opportunities monitoring also needs to be improved to capture how currently funded services are being accessed by recent arrivals from BME, refugee / asylum seeker and migrant worker communities.
- **LGB&T Communities** - there is at present no CGB funding which specifically addresses Lesbian, Gay, Bisexual and Transgender issues. There is little evidence of support to these communities through existing CGB funded organisations, as data on sexual orientation is not currently captured systematically. Where appropriate, equal opportunities monitoring needs to capture how currently funded services are being accessed by LGB&T communities.

As and when opportunities arise and funds can be reinvested in new priorities, the specific needs of new and emerging BME communities, and of LGB&T communities, should be addressed. This would assist in reducing inequality, tackling discrimination and promoting social integration for these communities.

## **RECOMMENDATIONS FOR CHANGES TO GRANT FUNDING ALLOCATIONS**

- 1.8 Following final year reviews, a number of changes to current grant funding allocations are being recommended. This takes into consideration both value for money and changing priorities and patterns of need.

## 1.9 **Reviews of CGB funded luncheon clubs and similar services**

The reviews of luncheon clubs and similar services identified whether minimum standards and terms and conditions of funding were being met, whether services were delivering value for money and whether they were achieving the desired outcomes of reducing social isolation, strengthening communities and promoting independence and well being. The focus should not be on providing a meal as such, but on the desired outcomes for older people and for communities. The pattern and level of funding for these services has been largely historical and there is currently duplication and fragmentation of services.

There are comparable services in the city, which are sustainable without reliance on Council grant funding. Owing to the loss of transitional NRF funding, cost savings will need to be identified from CGB in 2008/9, 2009/10 and 2010/11. It is therefore recommended that all CGB funding agreements for luncheon clubs, social groups and drop-in services are extended for 1 year only, to allow these groups sufficient time to increase their income from other sources, in particular, by applying a reasonable minimum level of service user contributions. To assist in making these groups sustainable, a resource pack has been produced and the Council will liaise with Derby CVS and Derby Millennium Network regarding the support they can give to assist groups to make their services sustainable, without future reliance on Council grant funding.

A standard service specification will be drawn up for CGB funded luncheon clubs and drop-in services and progress will be monitored against the findings from the recent reviews. Payments will only be made for the second half of 2008/9 subject to progress on minimum standards and conditions contained within the service specification. Some shortfalls have already been identified through the recent review process with organisations.

- 1.10 **Ukrainian Day Centre and Opieka** - the Ukrainian Day Centre is not in reality a day care service, but a luncheon club, which is significantly over-funded in comparison with other similar services. The reviews for both these organisations identified a number of similar issues, including concerns regarding the employment of staff, which will need to be addressed as a condition of future funding.

There are close links between these two organisations and the communities they serve. Opieka receives joint funding for a befriending service for both the Polish and Ukrainian communities. Both organisations receive CGB funding for luncheon clubs. All funding agreements for these organisations will need to be extended for one year only, to give the Council and the PCT time to discuss with these organisations how best to support the future needs of these communities.

- 1.11 **Derby Racial Equality Council** - there is no longer a requirement for employment casework to be provided by this organisation, since this work will be delivered under contract by the Community Legal Advice Centre. Funding therefore needs to be refocused on new priorities, including a contribution towards the Racial Harassment Officer post. A revised service specification will need to be developed. There is also a particularly high level of funding provided to this organisation for back office functions, such as administration. The recommendation is therefore to reduce the overall level of funding and to refocus more of the available funding on front line services. Funding will need to continue at the current level for the first six months of 2008/9, to assist the organisation to manage this transition. The second six monthly payment will be reduced by £7,000 and the subsequent full year effect of this reduction will be £14,000 per annum.
- 1.12 **Derbyshire Association for the Blind** - the CGB funding was previously for a personal assistant to the former Chief Executive, who was visually impaired. However, since the current Chief Executive is not visually impaired, there is insufficient justification for continuing to provide this funding through CGB. Six months notice will be given before this funding is withdrawn. Other grant funding from Adult Social Services for Derbyshire Association for the Blind will continue.
- 1.13 **Derby Community Transport Social Car Scheme** - this scheme is no longer operating therefore notice has already been served that the funding for this service will come to an end on 31 March 2008. The organisation receives substantial alternative funding from the Council.
- 1.14 **Alternatives Activity Centre** - a relatively small proportion of match funding for the Employment Scheme was awarded from CGB. The project was mostly funded through the European Social Fund and the Learning and Skills Council. This external funding will come to an end on 31 March 2008, therefore the organisation has been notified that the match funding from CGB will also end on 31 March. The organisation is currently awaiting the outcome of a bid for replacement funding for the Employment Scheme.

It is recommended that the Adult Social Services funding for the day service continues, although the service specification will need to be refocused, as the service needs to be more closely aligned with the modernisation of Learning Disability services. It is therefore recommended that the existing service specification is renegotiated for the 2008/9 financial year.

If, during this period, the service provided by Alternatives Activity Centre does not effectively complement in-house services and deliver against Valuing People priorities, a new service would need to be procured under a competitive tendering process, to deliver a service under contract. Alternatives Activity Centre would still have the opportunity to bid for the contract and would need to be provided with adequate notice to bring the current grant funding agreement to an end. However, the current recommendation is that the Adult Social Services funding agreement is extended for one year, with a revised service specification.

- 1.15 **Padley Group** - a review of the Padley Day Service for homeless people was undertaken jointly with Derby City Primary Care Trust, which funds the service under a separate funding agreement. This review identified a number of concerns regarding the operation and management of the service. Padley is currently involved in discussions with partner agencies concerning the future of this service and how it could complement the new Milestone House assessment centre. It is recommended that the funding for the Day Service is extended for one year, pending the outcome of these discussions and to enable a joint decision to be taken with the PCT.

The Development Centre services are completely separate from the Day Centre and provide therapeutic activities for people with learning disabilities. It is recommended that this funding should be renewed for a further three year period, under a revised service specification. However, there has also been additional funding for a woodwork project for people with physical disabilities, which is due to end on 31 March 2008. The intention was that this service would become self-sustaining, but additional time is needed for the organisation to identify an alternative means of continuing this project. It is therefore recommended that the funding for the woodwork project is extended for a further six month period, from 1 April 2008 to 30 September 2008.

- 1.16 **Sahahra** - the review of this service concluded that Sahahra is currently only able to offer its service to a relatively small number of older people from the Pakistani community. The service is suitable for older people who have been assessed as having a low to moderate risk of losing their independence. In order for the service to potentially reach more people and target its resources as effectively as possible, it is recommended that service user contributions should be increased so that they are comparable with other similar services. Assessment processes need to ensure that services are targeted where they are most needed.

1.17 **Hadhari**

A contract with Hadhari for a Supported Luncheon Club expired during the course of 2007/8 and a grant funding agreement was established for the remainder of the financial year. The service is comparable to the day service provided by Sahahra and is therefore more appropriately funded by means of a grant, rather than a contract. The service aims to meet the needs of older people from the African Caribbean community who have a low to moderate risk of losing their independence. A new service specification has been agreed and the recommendation is to fund this service on a standard three year funding agreement.

1.18 **Indian Community Day Services**

There is currently no service for the Indian community comparable to the above day services for the Pakistani community (Sahahra) and the African Caribbean community (Hadhari). There are numerous low level luncheon club services for the Indian community, but nothing for older people who are at a higher level of risk of losing their independence. Within the Indian community, care is often provided in extended families, therefore a service is needed which provides respite for carers, as well as supporting older people to maintain their independence. It is therefore recommended that officers work with Indian VCS organisations and the Indian community to identify the low to moderate day service needs of the community during the year. Following this, a service specification is drawn up and funding opportunities identified.



- 1.19 **MIND Rosehill Club** - Derby City Primary Care Trust is the lead agency for this funding agreement and a new service specification has been developed for modernised day services for people with mental health problems, with a view to procuring a new service during 2008/9, to commence in 2009/10. It is intended that the service will be procured through a competitive tendering process and Derbyshire MIND will have the opportunity to bid for increased funding to deliver a modernised day service under contract. A minimum of three months formal notice would be needed to end the current grant funding agreement for the Rosehill Club. This does not affect the grant funding for the advocacy service.
- 1.20 **Carers Grant Funding** - funding allocated to the Voluntary and Community Sector from the Carers Grant has not previously been included in Cabinet Reports on grant funding, since this was a separate, ring-fenced allocation from Central Government. However, the Carers Grant is no longer ring-fenced, therefore the decision-making process is now being brought into line with other Adult Social Services grant funding, to ensure a consistent approach. Although it is no longer ring-fenced, the Carers Grant is still targeted and in 2008/9 will form part of the Local Area Agreement.

A panel meets to make recommendations on Carers Grant funding for holiday grants and a range of other breaks and services for carers. There is one recommendation for a change to the current allocations, which are listed separately in Appendix 2. The change relates to a new service to be provided by Derbyshire Carers Association as part of Derby's New Deal for Carers Emergency Scheme for Unpaid Carers. Funding for this scheme became available as part of the Carers Grant with effect from 1<sup>st</sup> October 2007. The additional funding for Derbyshire Carers Association will ensure the provision of an emergency planning, information, signposting and support service for carers and will provide a key element of the new scheme for Derby.

#### OTHER OPTIONS CONSIDERED

4. None.

**For more information  
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**Background papers:**  
**List of appendices:**

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Appendix 1 - Implications  
Appendix 2 – Summary of changes to levels of grant funding  
Appendix 3 - Voluntary Sector Grant Funding 2008/9 - Corporate and Adult Services

### IMPLICATIONS

#### Financial

- 1.1 The full cost of the services listed in Appendix 2 can be met within the grant funding budgets for Corporate and Adult Services, subject to the availability of 75% of the 2007/8 NRF allocation and to the final decision on the revenue budget made by Council. However, some minor cost pressure may arise for jointly funded services, where partner organisations act as the lead agency, in the unlikely event that they award a different inflationary increase following dialogue with DCC and awareness of our intentions.
- 1.2 Payment of the approved funding will be subject to compliance with Funding Agreements.

#### Legal

- 2.1 Powers to provide funding in the above circumstances are granted under the National Assistance Act 1948, the Health Services and Public Health Act 1968 and the National Health Services Act 1977.
- 2.2 Each organisation receiving a grant will be required to enter into a Funding Agreement with the Council.

#### Personnel

3. There are no personnel implications for the Council. However, there may be some personnel issues in the Voluntary and Community Sector, arising from changes to grant funding allocations and service specifications for some grant funded services.

#### Equalities impact

4. The services and activities of the organisations named in this report support all communities, in particular people from BME communities, adults with physical disabilities and sensory impairment, older people, people with learning disabilities and people with mental health problems.

#### Corporate objectives and priorities for change

5. This accords with the Council's objective of promoting strong and positive communities and protecting and supporting people.

## Summary of changes to levels of grant funding

## Appendix 2

Organisation Name	Final year review undertaken	Total funding 2007/8	Total Funding 2008/9 pre inflation	Total proposed funding 2008/9 with 2% inflation	Comments where changes to funding are proposed
Age Concern Derby and Derbyshire	No	£24,942	£24,942	£25,441	
Alternatives Activity Centre	Yes	£77,026	£61,938	£63,177	Match funding for Employment Scheme ending – see 1.14.
Asian Advisory Service	No	£5,279	£5,279	£5,385	
Asian Over 60s Lunch Clubs and Drop-in	Yes	£11,204	£11,204	£11,428	
Asian Women's Day Service (Milap)	Yes	£6,428	£6,428	£6,557	
Asian Women's Luncheon Club	Yes	£3,068	£3,068	£3,129	
Austin Community Enterprise Ltd	No	£4,756	£4,756	£4,851	
Business in the Community	No	£10,845	£10,845	£11,062	
CamTAD	No	£27,438	£27,438	£27,987	
Chaddesden Age Concern	Yes	£2,886	£2,886	£2,944	
Chester Green Monday Lunch Club	Yes	£1,867	£1,867	£1,904	
Communication Unlimited	Yes	£34,112	£34,112	£34,794	
Derby African Association	Yes	£3,036	£3,036	£3,097	
Derby and South Derbyshire Crossroads	No	£25,895	£25,895	£26,413	
Derby Community Accountancy Service	No	£19,516	£19,516	£19,906	

Organisation Name	Final year review undertaken	Total funding 2007/8	Total Funding 2008/9 pre inflation	Total proposed funding 2008/9 with 2% inflation	Comments where changes to funding are proposed
Derby Community Transport	Yes	£8,091	£0.00	£0.00	This scheme is no longer operational – see 1.13
Derby CVS (including Volunteer Centre)	No	£176,353	£176,353	£179,880	
Derby Furniture Project (including Clothing Store)	Yes	£50,007	£50,007	£51,007	
Derby Millennium Network	No	£67,074	£67,074	£68,416	
Derby Minority Senior Citizens Ladies Luncheon Club	Yes	£4,683	£4,683	£4,777	
Derby Minority Senior Citizens Men's Luncheon Club	Yes	£8,416.00	£8,416	£8,584	
Derby Racial Equality Council	Yes	£71,863	£64,863	£66,160	Reduction after 6 months notice, as employment casework will be provided through the CLAC - see 1.11
Derby Shopmobility	No	£18,614	£18,614	£18,986	
Derby West Indian Association Credit Union Ltd	No	£5,843	£5,843	£5,960	
Derby West Indian Community Association	No	£25,338	£25,338.00	£25,845	
Derby Women's Centre	Yes	£41,598	£41,598	£42,430	
Derbyshire Advocacy Service	No	£11,321	£11,321	£11,547	
Derbyshire Appropriate Adult Scheme	Yes	£23,102	£23,102	£23,564	

<b>Organisation Name</b>	<b>Final year review undertaken</b>	<b>Total funding 2007/8</b>	<b>Total Funding 2008/9 pre inflation</b>	<b>Total proposed funding 2008/9 with 2% inflation</b>	<b>Comments where changes to funding are proposed</b>
Derbyshire Association for the Blind	Yes	£24,125	£21,209	£21,633	Funding for personal assistant to be withdrawn after 6 months notice – see 1.12
Derbyshire Carers Association	No	£34,744	£34,744	£35,439	
Derbyshire Chinese Welfare Association	No	£3,567	£3,567	£3,638	
Derbyshire Community Foundation	No	£2,716	£2,716	£2,770	
Derbyshire MIND – Advocacy Service	No	£48,864	£48,864	£49,841	
Derbyshire MIND – Rosehill Club	No	£59,195	£59,195	£60,379	
Derwent Luncheon Club	Yes	£622.00	£622	£634	
Derwent Social Club	No	£1,344	£1,344	£1,371	
Disability Direct	No	£68,731	£68,731	£70,105	
Geeta Bhavan Hindu Temple Luncheon Club	Yes	£1,991	£1,991	£2,031	
Hadhari	No	£30,052	£30,052	£30,653	Transferred from a contract to a grant during 2007/8 – see 1.17
Headway	No	£10,250	£10,250	£10,455	
Indian Community Centre Luncheon Club	Yes	£2,370	£2,370	£2,417	
Indian Community Luncheon Club	Yes	£4,231	£4,231	£4,316	
MHA Care Group - Live at Home Schemes	No	£65,328	£65,328	£66,634	

Organisation Name	Final year review undertaken	Total funding 2007/8	Total Funding 2008/9 pre inflation	Total proposed funding 2008/9 with 2% inflation	Comments where changes to funding are proposed
Opieka	Yes	£16,955	£16,955	£17,294	
Padley Day Service	Yes	£17,870	£17,870	£18,227	
Padley Development Centre	Yes	£65,432	£65,432	£66,741	
Padley Woodwork Project	No	£23,575	£11,788	£12,023	Extending funding for a further 6 months only – see 1.15
Play & Recycling Centre	No	£11,490	£11,490	£11,720	
Relate Derby and Southern Derbyshire	No	£12,559	£12,559	£12,810	
Sahakra	Yes	£59,308	£59,308	£60,494	
Samaritans	No	£622	£622	£634	
Sinfin and Stenson Fields Asian Over 60's	Yes	£4,403	£4,403	£4,491	
Southern Derbyshire Pensioners Association	Yes	£9,419	£9,419	£9,607	
SUPPORT Ltd	No	£33,507	£33,507	£34,177	
Ukrainian Day Centre	Yes	£16,571	£16,571	£16,902	
Older and Disabled Peoples Grants	N/A	£8,000	£8,000	£8,000	These are small annual grant allocations, which are non-key decisions and inflation is not applied.
<b>TOTAL</b>		<b>£1,408,442</b>	<b>£1,363,560</b>	<b>£1,390,667</b>	

**Notes:**

- **The above figures include CGB, Adult Social Services grant funding and the Council's contributions to Joint Funding, but do not include Carers Grants, which were subject to a different process in 2007/8.**
- **Former grant funding, which is transferring onto a contract to fund the Community Legal Advice Centre, is not included in the above figures.**

# Voluntary Sector Grant Funding Source and Application of Funds 2008/9 – CAS

## Appendix 3

Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Age Concern Derby and Derbyshire	£10,769	£14,672	-	-	-	-
Alternatives Activity Centre	-	£63,177	-	-	-	-
Alzheimers Society	-	-	£10,475	-	-	-
CamTAD	-	£13,238	-	£56,287	£14,749	<b>Derby City Council,</b> Derby City PCT, Derbyshire County Council, Derbyshire County PCT
Derby CVS (including Volunteer Centre)	£126,907	-	-	£200,729	£52,973	Derby City Council, <b>Derby City PCT</b>
Derbyshire MIND – Rosehill Club	-	-	-	£177,686	£60,379	Derby City Council, <b>Derby City PCT</b>



Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Derbyshire MIND – Advocacy Service	-	-	-	£146,678	£49,841	Derby City Council, <b>Derby City PCT</b>
Derbyshire Association for the Blind	£2,974 (first 6 months only)	£13,404	-	£37,194	£5,255	Derby City Council, Derby City PCT
Derbyshire Carers Association	-	£25,130	£53,602 (£34,568 + £19,034 for new service)	£53,493	£10,309	Derby City Council, Derby City PCT
Derbyshire Mental Health Carers Forum	-	-	£9,180	-	-	-
Derby Millennium Network	£50,875	-	-	£34,628	£17,541	<b>Derby City Council,</b> Derby City PCT
Derby and South Derbyshire Crossroads	-	£26,413	-	-	-	-
Derbyshire Appropriate Adult Scheme	-	-	-	£89,480	£23,564	Derby City Council, <b>Derbyshire County Council,</b> Derbyshire Constabulary
Derbyshire Advocacy Service*	-	£10,428	-	£20,760	£1,119	Derby City Council, Derby City PCT
Disability Direct	£19,934	£40,412	-	£19,520	£9,759	Derby City Council, <b>Derby City PCT</b>
Hadhari	-	£30,653	-	-	-	-

Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Headway	-	-	-	£20,910	£10,455	<b>Derby City Council,</b> Derby City PCT
MHA Care Group - Live at Home Schemes	-	£56,216	-	£20,834	£10,418	Derby City Council, <b>Derby City PCT</b>
Opieka	£5,002	-	-	£24,584	£12,292	Derby City Council, <b>Derby City PCT</b>
Padley Development Centre	-	£58,805	-	£15,872	£7,936	<b>Derby City Council,</b> Derby City PCT
Padley Day Service	-	£18,227	-	-	-	-
Padley Woodwork Project	-	£12,023 for 6 months only	-	-	-	-
Sahahra	-	£60,494	-	-	-	-
Ukrainian Day Centre	£10,555	-	-	£12,665	£6,347	Derby City Council, <b>Derby City PCT</b>
Asian Advisory Service	£5,385	-	-	-	-	-
Asian Over 60s Lunch Clubs and Drop-in	£11,428	-	-	-	-	-

Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Asian Women's Day Service (Milap)	£6,557	-	-	-	-	-
Asian Women's Luncheon Club	£3,129	-	-	-	-	-
Austin Community Enterprise Ltd	£4,851	-	-	-	-	-
Business in the Community	£11,062	-	-	-	-	-
Chaddesden Age Concern	£2,944	-	-	-	-	-
Chester Green Monday Lunch Club	£1,904	-	-	-	-	-
Communication Unlimited	£34,794	-	-	-	-	-
Derby African Association	£3,097	-	-	-	-	-

Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Derby Community Accountancy Service	£19,906	-	-	-	-	-
Derby Furniture Project (including Clothing Store)	£51,007	-	-	-	-	-
Derby Minority Senior Citizens Men's Luncheon Club	£8,584	-	-	-	-	-
Derby Minority Senior Citizens Ladies Luncheon Club	£4,777	-	-	-	-	-
Derby Racial Equality Council	£66,160 (£36,580 for first 6 monthly payment; £29,580 for 2 <sup>nd</sup> 6 monthly payment)	-	-	-	-	-
Derby Shopmobility	£18,986	-	-	-	-	-
Derby West Indian Association Credit Union Ltd	£5,960	-	-	-	-	-

Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Derby West Indian Community Association	£25,845	-	-	-	-	-
Derby Women's Centre	£42,430	-	-	-	-	-
Derbyshire Chinese Welfare Association	£3,638	-	-	-	-	-
Derbyshire Community Foundation	£2,770	-	-	-	-	-
Derwent Luncheon Club	£634	-	-	-	-	-
Derwent Social Club	£1,371	-	-	-	-	-
Geeta Bhavan Hindu Temple Luncheon Clu	£2,031	-	-	-	-	-
Indian Community Centre Luncheon Club	£2,417	-	-	-	-	-

Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Indian Community Luncheon Club	£4,316	-	-	-	-	-
Play & Recycling Centre	£11,720	-	-	-	-	-
Relate Derby and Southern Derbyshire	£12,810	-	-	-	-	-
Samaritans	£634	-	-	-	-	-
Sinfin and Stenson Fields Asian Over 60's	£4,491	-	-	-	-	-
Southern Derbyshire Pensioners Association	£9,607	-	-	-	-	-
SUPPORT Ltd	£34,177	-	-	-	-	-

Organisation Name	Recommended Community Grants Budget 2008/9	Recommended Adult Social Services Mainstream 2008/9	Recommended Carers Grant 2008/9	Total Joint Funding 2008/9 (allowing 2% for inflation)	Recommended Adult Social Services Joint Funding Contribution 2008/9	Partner Agencies
Older and Disabled People's Grants*	£8,000	-	-	-	-	-
<b>TOTAL</b>	<b>£654,438</b>	<b>£443,292</b>	<b>£73,257</b>	<b>£931,320</b>	<b>£292,937</b>	<b>-</b>

**Notes:**

- Some of the above organisations receive separate funding from the Council under the Community Grants Budget and / or Adult Social Services budgets and / or Joint Funding arrangements.
- For some of the joint funding agreements, Derby City Council and Derby City PCT have agreed to enter into city wide, rather than county wide funding arrangements from 1 April 2008. These are: Derbyshire Association for the Blind, Derbyshire Advocacy Service and Derbyshire Carers Association. The lead agency for these agreements is still to be determined.
- Derby City Council has also withdrawn from the joint funding agreement with Derbyshire County PCT and Derbyshire County Council for Derby & South Derbyshire Crossroads, though the level of funding provided by the Council remains the same.
- £310,000 CGB grant funding, previously provided to Citizens Advice and Law Centre and Derbyshire Housing Aid, has been earmarked for the Community Legal Advice Centre from 1 April 2008.
- NRF 75% transitional funding of £62,097 is needed to cover these grant funding commitments for 2008/9.
- Older and Disabled People's Groups grants\* are small, non-key decisions made in consultation with the Cabinet Member.