



**PERSONNEL COMMITTEE**  
**13 April 2023**

**ITEM 05**

Report sponsor: Heather Greenan, Director of Policy,  
Insight and Communications  
Report author: Tania Hay, OD Team Manager  
(Interim) and Apprenticeship Manager

## **The Apprenticeship Programme Update**

### **Purpose**

- 1.1 To provide an update on the Apprenticeship Team's current priorities.
- 1.2 To provide data on the Council's widening participation statistics.
- 1.3 To provide an update on the Council's Levy payments and drawdown to 28 March 2023.

### **Recommendations**

- 2.1 To note the update on the Apprenticeship Team's current priorities.
- 2.2 To note the data on the Council's widening participation statistics.
- 2.3 To note the Levy payments made to date, the drawdown for training programmes that we have instigated and expired funds as of 28 March 2023.

### **Reason**

- 3.1 To ensure that the Personnel Committee is aware of the current position of the Apprenticeship Team priorities and the Apprenticeship Programme.

### **Supporting information**

#### **4.1 Apprenticeship Team Current Priorities**

##### **4.1.1 National Apprenticeship Week 6 – 12 February**

The theme for this year was 'Skills for Life'. The week reflected on how apprenticeships can help individuals to develop the skills and knowledge required for a rewarding career and help businesses to develop a talented workforce that is equipped with skills for the future.

The Apprenticeship Team had a very busy week:

**6 February** – Attended an event at Buxton and Leek College (part of the University of Derby) celebrating apprentice employers.

**7 February** – Attended the Derby College Student Event at Joseph Wright College – Employer stands promoting apprenticeships.

**8 February** – Attended the Schools and Colleges Careers Event at University of Derby, Kedleston Road Campus – Employer stands promoting apprenticeships.

**Social Media** – We worked with the Communications and Marketing Team, putting together case studies of current and past apprenticeships promoting the benefits of apprenticeships within Derby City Council posting them on our social media platforms throughout the week.

**School Competition** – On Monday 6 February we emailed all 24 secondary schools across the city launching our competition, asking students to produce an advert promoting apprenticeships in the city. Two winners were awarded the exciting opportunity to join our Communications and Marketing Team for a day to bring their advert to life and have it displayed on the screens across the city.

#### **4.1.2 Promoting Our Apprenticeship Opportunities**

- **11 January** – Attended the Lees Brook Academy Parents evening - promoting apprenticeships to students and parents.
- **6 & 7 March** – Attended the ‘Build Your Career’ event at the University of Derby – aimed at school students.
- **21 March** - We attended the ‘Derby Jobs Café’ – held in the Better Together Café – specifically for people with additional needs.

#### **4.1.3 Partnership Working**

- Continuing to participate in the corporate recruitment and retention group, collaboratively working across all service areas to develop a strategic approach and priorities.
- Work is ongoing with the Care Leavers EET Development Board, supporting the positive destination strategy.
- Working with the ‘Open Doors Forum’ to promote apprenticeships opportunities to Black African Caribbean people of Derby.
- Participating in the Derbyshire Academy - Bringing together representatives across Health, Community, Primary and Social Services to support the ‘JoinedUpCareers’ and Integrated Care initiatives.
- Continuing to partnership with the D2N2 Public Sector compact Group and the East Midlands Apprenticeship Ambassador network.

#### **4.1.4 Workforce Development**

##### **Leadership and Management Programme**

In February we had four more colleagues start in the Leadership and Management programmes.

## **Finance**

The Apprenticeship Team are actively working with the Finance Team to support them with their development needs. Recent colleague starts include:

- 4 on level 7 Accountancy Professional
- 1 on Level 4 Professional Accounting Technician
- 2 on Level 3 Assistant Accountant

## **Social Care**

We are continuing to work closely with the Children's Team, to support them to upskill their Residential Team enabling them to achieve the mandatory qualifications through apprenticeship programmes. We currently have 19 colleagues on a rolling programme and now have processes in place to enrol new starters once they have completed their probation period. We are also supporting to upskill colleagues in the teams with their maths and English functional skills to enable them to start on the apprenticeship programmes.

Three colleagues started on the Social Worker apprenticeship in January, two from Children's Services and one from Adult's Services. Taking the total number of colleagues on programme currently to 14, over four cohorts.

### **4.1.5 Levy Transfer**

Under the currently Apprenticeship Levy funding rules, organisations are allowed to transfer up to 25% of their unspent levy to external employers to fund their apprenticeship programmes.

The Apprenticeship Team are working in collaboration with the Economic Regeneration Team to promote this opportunity.

We stipulate that the employer must either trade within the City or provide services to people who live within the city.

We are currently transferring Levy to seven employers in the city. We have recently pledged Levy to a further four employers which will support another 15 individuals on to apprenticeship programmes.

### **4.2 Apprenticeship Widening Participation Data**

Periodically the Department for Education provide our widening participation data. The stats are based on all our apprentice starts, both new recruits and existing colleagues.

Below are the two most recent data sets:

Starts between April 2022 – August 2022:

- Registered disability including learning difficulties – 14.8%
- 16–24-year-olds – 37.7%
- Disadvantaged backgrounds – 28.6%
- BAME – 18.7%

Starts between August 2022 – December 2022:

- Registered disability including learning difficulties – 16.1%
- 16–24-year-olds – 34.4%
- Disadvantaged backgrounds – 25%
- BAME – 21.9%

The data supports the Council's overarching equality, diversity, and inclusion strategy.

#### **4.3 Levy Payments**

As of 28 March 2023, the Council has transferred a total of £4,321,994 into the Education and Skills Funding Agency (ESFA) Apprenticeship Levy Digital Account since the start of the Levy in April 2017.

To date the Council has drawn down £2,263,545 for internal apprenticeship training programmes and transferred £122,708 of our Levy Fund to external employers.

Between April 2022 and March 2023, £124,960 of the Council's Levy Fund has expired and has been returned to the government.

The total amount of Levy drawn down between May 2017 to March 2023 is £2,924,448.

The Financial report is included at Appendix 1.

### **Public/stakeholder engagement**

- 5.1 Council departments, external training providers and local businesses.

### **Other options**

- 6.1 Do nothing. This is not considered to be a viable option, the main reason being the Council wants to maximise the Levy spend and increase opportunities for colleagues and local people.

### **Financial and value for money issues**

- 7.1 The Council continues to make contributions to the Levy monthly. Some of the funding is being used to pay for apprentice programmes every month please see Appendix 1 for the data. The Council is currently transferring funds to seven external employers in the city. The Council has a rolling 24 months to use the funds and is experiencing the expiration of funds.

## Legal implications

- 8.1 We are continuing to work with Legal and Procurement Services to ensure we are meeting our legal obligations with the Levy and procurement rules. The Government have put legislation in place; 'The Public Sector Apprenticeship Targets Regulations 2017'. Public sector bodies in scope of the target must submit annual returns appropriately demonstrating that they have had regard to achieving the 2.3% target. The Government have not put any penalties in place for not meeting the target, the onus is on having regard for it.

## Climate implications

- 9.1 None arising from this report.

## Socio-Economic implications

- 10.1 Apprenticeships provide opportunities for those from disadvantaged backgrounds to access new skills and careers (as monitored through the widening participation data).

## Other significant implications

- 11.1 Equality implications are monitored as part of the widening participation data.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal	Emily Feenan	31 March 2023
Finance	Alison Parkin	31 March 2023
Service Director(s)		
Report sponsor	Heather Greenan - Director of Policy, Insight and Communications.	31 March 2023
Other(s)	Liz Moore, Head of HR & OD.	29 March 2023

Background papers:	None
List of appendices:	Appendix 1: Levy payments from April 2017 – March 2023.

**Levy Payments**
**Appendix 1**

Amount Paid into Apprentice Service	Date Payment Made to Training Providers	Training Provider	Number on Roll	Monthly Amount Drawn Down	Monthly Transfer	ESFA Total Amount Drawn Down	ESFA Expired Funds
Balance from April 17 to March 22							
3,600,817.08					46,610.83	2,250,961.06	535,942.53
64,782.65	09/04/22	Transfer sent to Clova House Ltd	3	1,288.89			535,942.53
	08/04/22	Transfer sent to Bam Boom Cloud Ltd	1	492.31			
	08/04/22	Transfer sent to Althaus digital Ltd	1	533.33			
	08/04/22	Transfer sent to HHMusic LLP	4	1,448.94			
	08/04/22	Transfer sent to Derby Homes Ltd	10	2,201.75	5,965.22		
	08/04/22	CIPFA Business Limited	3	758.97			
	08/04/22	Corndel Limited	2	0.00			
	08/04/22	Ginger Nut Media Limited	8	5,711.76			
	08/04/22	EMA Training Ltd	1	550.00			
	08/04/22	Let Me Play Limited	1	38.97			
	08/04/22	Co-Investment Let Me Play Limited	1	285.71			
	08/04/22	Remit Group Ltd	1	373.33			
	08/04/22	Best Practice Network Limited	1	373.33			
	08/04/22	University College of Estate Management	1	392.73			
	08/04/22	University of Derby	56	12,430.12			
	08/04/22	Cranfield University	1	608.38			
	08/04/22	Birmingham City University	1	380.28			
	08/04/22	Sheffield Hallam University	2	822.86			
	08/04/22	Nottingham Trent University	11	5,622.22			
	08/04/22	Cilex Law School Limited	1	240.00			
	08/04/22	DCG	25	8,166.03			
	08/04/22	Derby Adult Learning Service	41	6,706.67			
	08/04/22	Damar Limited	1	266.67			
	08/04/22	Coventry University	1	600.00			
	08/04/22	Futures Advice, Skills and Employment Ltd	1	305.24			

	08/04/22	Capita PLC	1	347.42			
	08/04/22	Babington Business College Limited	7	2,553.95			
	28/04/22	<b>Expired Levy Funds</b>		0.00		53,499.86	
			187	53,499.86	52,576.05	2,304,460.92	0.00
56,826.75	12/05/22	Transfer sent to Clova House Ltd	3	755.56			535,942.53
	12/05/22	Transfer sent to Surescreen Diagnostics Ltd	1	1,709.67			
	12/05/22	Transfer sent to Bam Boom Cloud Ltd	1	492.31			
	12/05/22	Transfer sent to Althaus Digital Ltd	1	533.33			
	12/05/22	Transfer sent to HHMusic LLP	4	1,448.94			
	12/05/22	Transfer sent to Derby Homes Ltd	10	2,544.60	7,484.41		
	12/05/22	CIPFA Business Limited	3	758.97			
	12/05/22	Corndel Limited	2	750.00			
	12/05/22	Ginger Nut Media Limited	8	2,711.76			
	12/05/22	EMA Training Ltd	1	550.00			
	12/05/22	Co-Investment Let Me Play Limited	2	285.71			
	12/05/22	Remit Group Ltd	1	373.33			
	12/05/22	Best Practice Network Limited	1	373.33			
	12/05/22	University College of Estate Management	1	392.73			
	12/05/22	University of Derby	56	11,230.12			
	12/05/22	Cranfield University	1	608.38			
	12/05/22	Birmingham City University	1	380.28			
	12/05/22	Sheffield Hallam University	2	822.86			
	12/05/22	Nottingham Trent University	11	5,622.22			
	12/05/22	Cilex Law School Limited	1	240.00			
	12/05/22	DCG	25	4,051.06			
	12/05/22	Derby Adult Learning Service	41	6,384.76			
	12/05/22	Damar Limited	1	266.67			
	12/05/22	Coventry University	1	600.00			
	12/05/22	Futures Advice, Skills and Employment Ltd	1	305.24			
	12/05/22	Capita PLC	1	347.42			
	12/05/22	Burton and South Derbyshire College	1	366.72			
	12/05/22	Babington Business College Limited	7	1,199.28			

	28/05/22	<b>Expired Levy Funds</b>		0.00		46,105.25	
			189	46,105.25	60,060.46	2,350,566.17	0.00
56,361.95	11/06/22	Transfer sent to Clova House Ltd	3	-177.78			535,942.53
	10/06/22	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	10/06/22	Transfer sent to Bam Boom Cloud Ltd	1	0.00			
	10/06/22	Transfer sent to Althaus Digital Ltd	1	533.33			
	10/06/22	Transfer sent to HHMusic LLP	4	1,448.94			
	10/06/22	Transfer sent to Derby Homes Ltd	9	2,544.60	4,918.98		
	10/06/22	CIPFA Business Limited	3	758.97			
	10/06/22	Corndel Limited	2	750.00			
	10/06/22	Ginger Nut Media Limited	8	6,311.76			
	10/06/22	EMA Training Ltd	2	550.00			
	10/06/22	Co-Investment Let Me Play Limited	1	285.71			
	10/06/22	Remit Group Ltd	1	373.33			
	10/06/22	Best Practice Network Limited	1	0.00			
	10/06/22	University College of Estate Management	1	392.73			
	10/06/22	University of Derby	52	16,474.21			
	10/06/22	Cranfield University	1	608.38			
	10/06/22	Birmingham City University	1	380.28			
	10/06/22	Sheffield Hallam University	2	822.86			
	10/06/22	Nottingham Trent University	11	5,622.22			
	10/06/22	Cilex Law School Limited	1	240.00			
	10/06/22	DCG	28	5,704.87			
	10/06/22	Derby Adult Learning Service	35	4,238.10			
	10/06/22	Damar Limited	1	266.67			
	10/06/22	Coventry University	1	600.00			
	10/06/22	Futures Advice, Skills and Employment Ltd	1	305.24			
	10/06/22	Capita PLC	1	347.42			
	10/06/22	Burton and South Derbyshire College	1	0.00			
	10/06/22	Babington Business College Limited	3	3,099.28			
		<b>Expired Levy Funds</b>		0.00		53,051.01	
			177	53,051.01	64,979.44	2,403,617.18	0.00



56,554.93	09/07/22	Transfer sent to Clova House Ltd	1	0.00			535,942.53
	09/07/22	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	08/07/22	Transfer sent to Althaus Digital Ltd	1	533.33			
	08/07/22	Transfer sent to Sibbalds Ltd	2	1,025.64			
	08/07/22	Transfer sent to HHMusic LLP	4	1,448.94			
	08/07/22	Transfer sent to Derby Homes Ltd	9	2,544.60	6,122.40		
	08/07/22	CIPFA Business Limited	3	758.97			
	08/07/22	Corndel Limited	2	750.00			
	08/07/22	Ginger Nut Media Limited	7	1,706.67			
	08/07/22	EMA Training Ltd	2	1,550.00			
	08/07/22	Let Me Play Limited	1	285.71			
	08/07/22	Remit Group Ltd	1	373.33			
		Best Practice Network Limited	1				
	08/07/22	University College of Estate Management	1	392.73			
	08/07/22	University of Derby	52	12,600.82			
	08/07/22	Cranfield University	1	608.38			
	08/07/22	Birmingham City University	1	380.28			
	08/07/22	Sheffield Hallam University	2	822.86			
	08/07/22	Nottingham Trent University	11	5,622.22			
	08/07/22	Cilex Law School Limited	1	-240.00			
	08/07/22	DCG	28	6,550.58			
	08/07/22	Derby Adult Learning Service	35	3,251.43			
	08/07/22	Damar Limited	1	266.67			
	08/07/22	Coventry University	1	600.00			
	08/07/22	Futures Advice, Skills and Employment Ltd	1	305.24			
	08/07/22	Capita PLC	1	347.42			
		Burton and South Derbyshire College	1				
	08/07/22	Babington Business College Limited	3	426.67			
	28/07/22	<b>Expired Levy Funds</b>		9,350.15		52,832.53	
			175	52,832.53	71,101.84	2,456,449.71	9,350.15
56,734.05	10/08/22	Transfer sent to Clova House Ltd	1	311.11			545,292.68

	09/08/22	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	09/08/22	Transfer sent to Althaus Digital Ltd	1	533.33			
	09/08/22	Transfer sent to Sibbalds Ltd	2	1,025.64			
	09/08/22	Transfer sent to HHMusic LLP	4	1,448.94			
	09/08/22	Transfer sent to Derby Homes Ltd	9	2,544.60	6,433.51		
	09/08/22	CIPFA Business Limited	3	758.97			
	09/08/22	Intelligencia Training Limited	1	2,200.00			
	09/08/22	Corndel Limited	1	-750.00			
	09/08/22	Ginger Nut Media Limited	7	1,706.67			
	09/08/22	EMA Training Ltd	2	1,150.00			
	09/08/22	Let Me Play Limited	1	1,185.71			
	09/08/22	Remit Group Ltd	1	373.33			
	09/08/22	Best Practice Network Limited	1	-373.33			
	09/08/22	University College of Estate Management	1	392.73			
	09/08/22	University of Derby	52	12,550.26			
	09/08/22	Cranfield University	1	608.38			
	09/08/22	Birmingham City University	1	380.28			
	09/08/22	Sheffield Hallam University	2	822.86			
	09/08/22	Nottingham Trent University	11	5,622.22			
		Cilex Law School Limited	1				
	09/08/22	DCG	28	4,683.92			
	09/08/22	Derby Adult Learning Service	35	8,264.76			
	09/08/22	Damar Limited	1	266.67			
	09/08/22	Coventry University	1	600.00			
	09/08/22	Futures Advice, Skills and Employment Ltd	1	305.24			
		Burton and South Derbyshire College	1				
	09/08/22	Babington Business College Limited	3	5,526.67			
	28/08/22	<b>Expired Levy Funds</b>		1,279.22		53,988.07	
			174	53,988.07	77,535.35	2,510,437.78	1,279.22
							546,571.90
56,387.86	10/09/22	Transfer sent to Clova House Ltd	1	311.11			

	10/09/22	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	09/09/22	Transfer sent to Althaus Digital Ltd	1	533.33			
	09/09/22	Transfer sent to Sibbalds Ltd	2	1,025.64			
	09/09/22	Transfer sent to HHMusic LLP	4	1,448.94			
	09/09/22	Transfer sent to Derby Homes Ltd	9	2,244.60	6,133.51		
	09/09/22	CIPFA Business Limited	3	408.73			
	09/09/22	Corndel Limited	1				
	09/09/22	Ginger Nut Media Limited	7	1,706.67			
	09/09/22	EMA Training Ltd	3	1,350.00			
	09/09/22	Let Me Play Limited	1	285.71			
	09/09/22	Remit Group Ltd	1	373.33			
	09/09/22	Best Practice Network Limited	1				
	09/09/22	University College of Estate Management	1	392.73			
	09/09/22	University of Derby	49	10,827.13			
	09/09/22	Cranfield University	1	608.38			
	09/09/22	Birmingham City University	1	380.28			
	09/09/22	Sheffield Hallam University	2	822.86			
	09/09/22	Nottingham Trent University	11	3,066.67			
	09/09/22	Cilex Law School Limited	1				
	09/09/22	DCG	25	4,788.89			
	09/09/22	Derby Adult Learning Service	26	3,684.76			
	09/09/22	Damar Limited	1	266.67			
	09/09/22	Coventry University	1				
	09/09/22	Futures Advice, Skills and Employment Ltd	1	305.24			
	09/09/22	Burton and South Derbyshire College	1				
	16/09/22	University of Derby		7,250.00			
	16/09/22	DCG		-9,080.13			
	16/09/22	Derby Adult Learning Service		3,000.00			
	16/09/22	Babington Business College Limited	3	1,504.00			
	28/09/22	<b>Expired Levy Funds</b>		15,810.39		53,885.82	
			159	53,885.82	83,668.86	2,564,323.60	15,810.39

							562,382.29
55,918.04	12/10/22	Transfer sent to Clova House Ltd	1	311.11			
	11/10/22	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	11/10/22	Transfer sent to Althaus Digital Ltd	1	533.33			
	11/10/22	Transfer sent to Sibbalds Ltd	2	1,025.64			
	11/10/22	Transfer sent to HHMusic LLP	4	1,448.94			
	11/10/22	Transfer sent to Derby Homes Ltd	9	2,244.60			
	24/10/22	Transfer sent to Derby Homes Ltd		-900.00	5,233.51		
	11/10/22	CIPFA Business Limited	3	408.73			
		Corndel Limited	1				
	11/10/22	Ginger Nut Media Limited	7	1,706.67			
	11/10/22	EMA Training Ltd	3	1,776.67			
	11/10/22	Let Me Play Ltd	1	285.71			
	11/10/22	Realise Learning and Employment Ltd	1	331.03			
	11/10/22	Remit Group Ltd	1	373.33			
		Best Practice Network Limited	1				
	11/10/22	University College of Estate Management	1	392.73			
	11/10/22	University of Derby	49	6,883.80			
	11/10/22	Cranfield University	1	608.38			
	11/10/22	Birmingham City University	3	380.28			
	11/10/22	Sheffield Hallam University	2	822.86			
	11/10/22	Nottingham Trent University	11	8,177.78			
		Cilex Law School Limited	1				
	11/10/22	DCG	26	5,797.05			
	11/10/22	Derby Adult Learning Service	25	2,260.95			
	11/10/22	Damar Limited	1	266.67			
		Coventry University	1				
	11/10/22	Futures Advice, Skills and Employment Ltd	1	305.24			
		Burton and South Derbyshire College	1				
	11/10/22	Babington Business College Limited	1	1,536.00			
	24/10/22	CIPFA Business Limited		-2,043.64			

	24/10/22	Realise Learning and Employment Ltd		331.03			
	24/10/22	Nottingham Trent University		2,537.93			
	24/10/22	DCG		457.14			
	28/10/22	<b>Expired Levy Funds</b>		22,442.71		61,272.56	
			160	61,272.56	88,902.37	2,625,596.16	22,442.71
							584,825.00
	10/11/22	Transfer sent to Clova House Ltd	1	311.11			
	09/11/22	Transfer sent to Surescreen Diagnostics Ltd	3	569.89			
	09/11/22	Transfer sent to Althaus Digital Ltd	1	533.33			
	09/11/22	Transfer sent to Sibbalds Ltd	2	1,025.64			
	09/11/22	Transfer sent to HHMusic LLP	2	1,448.94			
	09/11/22	Transfer sent to Derby Homes Ltd	4	2,244.60	6,133.51		
	09/11/22	CIPFA Business Limited	6	-817.45			
	09/11/22	Corndel Limited	3				
	09/11/22	Ginger Nut Media Limited	7	1,525.84			
	09/11/22	EMA Training Ltd	4	2,176.67			
	09/11/22	Let Me Play Ltd	1	285.71			
	09/11/22	Realise Learning and Employment Ltd	1	165.52			
	09/11/22	Remit Group Ltd	1	373.33			
	09/11/22	Best Practice Network Limited	1				
	09/11/22	University College of Estate Management	1	392.73			
	09/11/22	University of Derby	49	7,909.66			
	09/11/22	Cranfield University	1	608.38			
	09/11/22	Birmingham City University	3	380.28			
	09/11/22	Sheffield Hallam University	2	822.86			
	09/11/22	Nottingham Trent University	11	6,891.19			
	09/11/22	Cilex Law School Limited	1				
	09/11/22	DCG	35	5,340.59			
	09/11/22	Derby Adult Learning Service	25	4,622.86			
	09/11/22	Damar Limited	1	266.67			
	09/11/22	Coventry University	1	1,800.00			
	09/11/22	Futures Advice, Skills and Employment Ltd	1	305.24			

	09/11/22	Burton and South Derbyshire College	1				
	09/11/22	Babington Business College Limited	1	2,453.33			
	28/11/22	<b>Expired Levy Funds</b>		14,296.37		55,933.29	
			170	55,933.29	95,035.88	2,681,529.45	14,296.37
							599,121.37
56,314.78	10/12/22	Transfer sent to Clova House Ltd	1	933.33			
78,559.84	10/12/22	Transfer sent to Neos Composite Solutions Ltd	3	397.97			
	10/12/22	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	10/12/22	Transfer sent to Althaus Digital Ltd	2	533.33			
	10/12/22	Transfer sent to Sibbalds Ltd	2	1,025.64			
	11/12/22	Transfer sent to HHMusic LLP	4	1,448.94			
	10/12/22	Transfer sent to Derby Homes Ltd	6	2,244.60	7,153.70		
	09/12/22	CIPFA Business Limited	3				
	09/12/22	Corndel Limited	2	394.00			
	09/12/22	Ginger Nut Media Limited	6	3,668.99			
	09/12/22	EMA Training Ltd	5	2,603.33			
	09/12/22	Let Me Play Ltd	1				
	09/12/22	Realise Learning and Employment Ltd	1	165.52			
	09/12/22	Remit Group Ltd	1	373.33			
	09/12/22	The Institute of Revenues, Rating and Valuation	1	344.15			
	09/12/22	University College of Estate Management	1	392.73			
	09/12/22	University of Derby	61	13,918.46			
	09/12/22	Cranfield University	1	608.38			
	09/12/22	Birmingham City University	3	2,585.68			
	09/12/22	Sheffield Hallam University	1	411.43			
	09/12/22	Nottingham Trent University	11	5,622.22			
	09/12/22	Cilex Law School Limited	1				
	09/12/22	DCG	35	5,529.99			
	09/12/22	Derby Adult Learning Service	23	2,622.86			
	09/12/22	Damar Limited	1	266.67			
	09/12/22	Coventry University	1				

	09/12/22	Futures Advice, Skills and Employment Ltd	1	305.24			
	09/12/22	Burton and South Derbyshire College	1				
	28/12/22	<b>Expired Levy Funds</b>		16,254.35		63,221.03	
			180	63,221.03	102,189.58	2,744,750.48	16,254.35
							615,375.72
60,157.95	11/01/23	Transfer sent to Clova House Ltd	1	1,555.56			
	11/01/23	Transfer sent to Neos Composite Solutions Ltd	3	398.97			
	11/01/23	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	10/01/23	Transfer sent to Althaus Digital Ltd	2	849.71			
	10/01/23	Transfer sent to Sibbalds Ltd	2	1,025.64			
	10/01/23	Transfer sent to HHMusic LLP	4	1,448.94			
	10/01/23	Transfer sent to Derby Homes Ltd	6	1,924.60	7,773.31		
	10/01/23	CIPFA Business Limited	3				
	10/01/23	Corndel Limited	2	394.00			
	10/01/23	Ginger Nut Media Limited	6	1,109.59			
	10/01/23	EMA Training Ltd	5	2,603.33			
	10/01/23	Let Me Play Ltd	1				
	10/01/23	Realise Learning and Employment Ltd	1	165.52			
	10/01/23	Remit Group Ltd	1	373.33			
	10/01/23	The Institute of Revenues, Rating and Valuation	1	344.15			
	10/01/23	University College of Estate Management	1	392.73			
	10/01/23	University of Derby	61	13,847.40			
	10/01/23	Cranfield University	1	608.38			
	10/01/23	Birmingham City University	3	1,115.41			
	10/01/23	Sheffield Hallam University	1	411.43			
	10/01/23	Nottingham Trent University	14	5,622.22			
	10/01/23	Cilex Law School Limited	1				
	10/01/23	DCG	35	6,768.05			
	10/01/23	Derby Adult Learning Service	23	3,436.19			
	10/01/23	Damar Limited	1	266.67			
	10/01/23	Coventry University	1				
	10/01/23	Futures Advice, Skills and Employment Ltd	1	305.24			

	10/01/23	Burton and South Derbyshire College	1				
	28/01/23	<b>Expired Levy Funds</b>		17,985.41		63,522.36	
			183	63,522.36	109,962.89	2,808,272.84	17,985.41
							633,361.13
62,522.14	09/02/23	Transfer sent to Clova House Ltd	1	311.11			
	08/02/23	Transfer sent to Neos Composite Solutions Ltd	3	398.47			
	08/02/23	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	08/02/23	Transfer sent to Althaus Digital Ltd	2	849.71			
	08/02/23	Transfer sent to Sibbalds Ltd	2	1,025.64			
	08/02/23	Transfer sent to HHMusic LLP	4	1,448.94			
	08/02/23	Transfer sent to Derby Homes Ltd	6	1,924.60	6,528.36		
	08/02/23	CIPFA Business Limited	3				
	08/02/23	Corndel Limited	1	394.00			
	08/02/23	Ginger Nut Media Limited	5	2,157.99			
	08/02/23	Salutem Ltd	3	1,573.33			
	08/02/23	EMA Training Ltd	5	2,603.33			
	08/02/23	Let Me Play Ltd	1				
	08/02/23	Realise Learning and Employment Ltd	1	165.52			
	08/02/23	Remit Group Ltd	1	373.33			
	08/02/23	The Institute of Revenues, Rating and Valuation	1	344.15			
	08/02/23	University College of Estate Management	1	392.73			
	08/02/23	University of Derby	58	12,517.40			
	08/02/23	Cranfield University	1	608.38			
	08/02/23	Birmingham City University	2	1,115.41			
	08/02/23	Sheffield Hallam University	1	411.43			
	08/02/23	Nottingham Trent University	14	3,066.67			
	08/02/23	Cilex Law School Limited	1				
	08/02/23	DCG	44	7,742.37			
	08/02/23	Derby Adult Learning Service	21	2,436.19			
	08/02/23	Damar Limited	1	266.67			
	08/02/23	Coventry University	1				
	08/02/23	Futures Advice, Skills and Employment Ltd	1	305.24			



	08/02/23	Burton and South Derbyshire College	1				
	28/02/23	<b>Expired Levy Funds</b>	187	13,568.43		56,570.93	
				56,570.93	116,491.25	2,864,843.77	13,568.43
							646,929.56
60,056.63		Transfer sent to Clova House Ltd	1	0.00			
	09/03/23	Transfer sent to Neos Composite Solutions Ltd	3	398.47			
	09/03/23	Transfer sent to Surescreen Diagnostics Ltd	1	569.89			
	08/03/23	Transfer sent to Althaus Digital Ltd	2	849.71			
	08/03/23	Transfer sent to Sibbalds Ltd	2	1,025.64			
	08/03/23	Transfer sent to HHMusic LLP	4	1,448.94			
	08/03/23	Transfer sent to Derby Homes Ltd	6	1,924.60	6,217.25		
	08/03/23	CIPFA Business Limited	3	4,291.64			
	08/03/23	Corndel Limited	1	394.00			
	08/03/23	Ginger Nut Media Limited	5	416.25			
	08/03/23	Salutem Ltd	3	1,920.00			
	08/03/23	EMA Training Ltd	5	2,603.33			
	08/03/23	Let Me Play Ltd	1				
	08/03/23	Realise Learning and Employment Ltd	1	165.52			
	08/03/23	Remit Group Ltd	1	373.33			
	08/03/23	The Institute of Revenues, Rating and Valuation	1	344.15			
	08/03/23	University of Derby	58	10,570.73			
	08/03/23	Cranfield University	1	608.38			
	08/03/23	Birmingham City University	2	747.84			
	08/03/23	Sheffield Hallam University	1	411.43			
	08/03/23	Nottingham Trent University	14	3,066.67			
	08/03/23	Cilex Law School Limited	1				
	08/03/23	DCG	1	11408.44			
	08/03/23	Derby Adult Learning Service	44	2,436.19			
	08/03/23	Damar Limited	21	266.67			
	08/03/23	Coventry University	1				
	08/03/23	Futures Advice, Skills and Employment Ltd	1	-610.47			

	08/03/23	Burton and South Derbyshire College	1				
		<b>Expired Levy Funds</b>	186	13,973.49		59,604.84	13,973.49
<b>Total paid into Apprentice Levy</b>			<b>Current Number on Roll</b>	<b>March Drawn Down</b>	<b>Total Transfer</b>	<b>Total Amount Drawn Down</b>	<b>Total Expired Funds</b>
4,321,994.65			186	59,604.84	122,708.50	2,924,448.61	660,903.05
<b>Account Balance 28 March 2023 £1,399,846</b>							