

CLIMATE CHANGE COMMISSION 15 SEPTEMBER 2008

Report of the Director of Regeneration and Community

Outcomes of meter survey and progress with centralised billing

Recommendation

1. To note the report.

Background Information

Meter Reading Survey

- 2.1 The Survey achieved a more accurate figure for consumption and emissions.
- 2.2 A breakdown by department shows three largest users for gas and electricity are schools, leisure centres and social services.
- 2.3 Benchmarks will be calculated for each site and poor performing sites targeted for surveys either by the Carbon Trust or by the energy group.
- 2.4 It is unlikely that it will be possible to find one particular project that can be carried out in a large number of our buildings. It will be important to get out to survey buildings and identifying projects particular to each building. This is paramount to the success of this work.

Centralised Billing

- 3.1 The current centralised billing system has been in place for about a year.
- 3.2 The data we have on Gas is good we now have data for over a year and can begin to compare monthly data a year apart.
- 3.3 In comparison the electricity data we have is poor the format of the data provided by Eon has been causing TEAM bureau problems with inputting it into the database. This is improving albeit slowly.
- 3.4 On 1 Oct new utility contracts start and, if the suppliers change then data provision may also change. The provision of data to TEAM and its format have been included in the contract.
- 3.5 TEAM monitor estimated bills and regularly contact sites, ask for meter readings and pass the information to the utility company.
- 3.6 TEAM have been asked to set up a database showing energy benchmarks for sites. So far the response has not been good. They have been reminded.

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Background papers: List of appendices: Appendix 1 - Implications

IMPLICATIONS

Financial

1. None arising from this report.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. Effective scrutiny is to the benefit of all Derby people.

Corporate Priorities

- 5. This report links with Council's priority for 2008-11 to:
 - Leading Derby towards a better environment.