

Appendix A												
Camera No	Location	ANPR*	2009/10		2010/11		2011/12		2012/13		2013/14	
			Revenue	Replace	Revenue	Replace	Revenue	Replace	Revenue	Replace	Revenue	Replace
	26 Monitored Cameras											
1	Friar Gate / Roman Hse											
2	Friar Gate nr Church											
3	London Road nr Zanzibar											
4	Iron Gate / Sadler Gate											
5	Albert Street / St Peter's Street											
6	Victoria Street / Green Lane											
7	St Peters Street / East Street											
8	Victoria Street nr Boots											
9	Babbington Lane / Gower Street											
10	Osmaston Road nr Neptune PH											
11	Bold Lane / Sadler Gate											
12	Corn Market / St James' Street											
13	Corporation Street / Council Hse											
14	Morledge / East Street											
15	East Street / Exchange Street											
16	Albert Street / Exchange Street											
17	Iron Gate / Cathedral											
18	Wardwick											
19	Colyear Street / Becketwell											
20	Maklin Street / Colyear Street											
21	Corporation Street / Council Hse Car Park											
26	Jury Street/Willow Row											
105	River Gardens											
106	River Gardens											
107	Burton Road / Babbington Lane											
138	Curzon Street / Newlands Street											
			220,000	250,000	225,000	50,000	230,000	0	235,000	0	240,000	0
	17 Record Only											
27	Vulcan Island	ANPR										
37	Railway Station Forecourt											
107	Burton Road / Babbington Lane											
108	Normanton Road / Leopold Street											
109	Mill Hill Lane / Normanton Road											
110	Normanton Road / Hartington Street	ANPR										
111	Normanton Road / Harriet Street											
112	Normanton Road / Rose Hill Street	ANPR										
113	Normanton Road / Pear Tree Road											
114	Osmaston Road / Hartington Street	ANPR										
130	Osmaston Road / Arboretum Street	ANPR x 2										
143	London Road / Trinity Street											
144	London Road opp Methodist Church	ANPR x 2										
145	London Road / Midland Road	ANPR										
146	Cock Pitt											
154	Siddals Road / Copeland Street											
158	Bradshaw Way / London Road											
			34,000	0	35,000	50,000	36,000	50,000	37,000	0	38,000	0
	5 Arboretum Park											
117	Arboretum nr Harriet Street											
120	Arboretum Street											
122	Arboretum nr Grove Street											
135	Arboretum / Rose Hill Street											
136	Arboretum nr Arboretum Street											
			10,000	0	10,300	0	10,600	0	10,900	15,000	11,200	15,000
	6 Allenton Shops											
71	O/S Allenton Market											
73	Lord Street / A5111											
74	Shops between A5111 - Bingham St											
75	Stamford Street / A514											
76	Car Park Rear of Shops											
78	Whittington St / A514											
			12,000	0	12,300	0	12,600	0	12,900	20,000	13,200	20,000
	10 Surface Car Parks											
38	Liversage Street Car Park											
39	Liversage Street Car Park											
40	Darwin Place Car Park											
92	Drewry Lane Car Park / Talbot Street											
93	Abbey Street Car Park nr Monk street											
94	Abbey Street Car Park nr wall											
96	Little City Car Park											
97	Sacherverel Street Car Park											
98	Wilmot Street Car Park											
99	Grove Street - Car Park			5,000	20,600	10,000	21,200	15,000	21,800	0	22,400	0
	Multi-storey Car Parks											
Ass 41-68	Assembly Rooms Multi - 28 Cameras		10,000	35,000	10,300	35,000	10,600	35,000	10,900	0	11,200	0
Full 1-32	Chapel Street Multi - 33 Cameras		12,000	40,000	12,300	40,000	12,600	40,000	12,900	0	13,200	0
	Extending monitoring to 24hr 7 everyday		45,000		47,000		49,000		51,000		53,000	
	Energy Costs (assume 5% annual increase)		45,000		47,250		50,000		52,250		55,000	
	Total		408,000	330,000	420,050	185,000	432,600	140,000	444,650	35,000	457,200	35,000
	* site supports Police Automatic Number Plate Recognition equipment											