

Time began: 3pm  
Time ended: 3.10pm

## **SPONDON WARD COMMITTEE 24 OCTOBER 2014**

Present: Councillor Poulter (Chair), Councillor Williams,

### **8/14 Apologies for Absence**

Councillor Jennings

### **9/14 Late Items Introduced by the Chair**

Amended application for funding for Spondon Traders association Spondon Alight and road closure

### **10/14 Declarations of Interest**

None

### **11/14 Minutes of the previous meeting**

The minutes of the last ward committee meeting were agreed.

### **12/14 Derby City Council Devolved Budget funding proposals 2014/15**

The Spondon Ward Committee noted the budgets available in 2014/15, Community Budget of £13,867 and Streetpride Devolved budget of £17,333 and approves the allocation of funds for the following purposes against the Community Budget with the agreed conditions.

The Ward Committee noted £140 was available to reallocate from previous years and a carry forward of 0.11p. The following six projects were funded:

**Table 1 – Funding allocated from Community Budget on 24 October 2014**

<b>Organisation</b>	<b>Project</b>	<b>Total</b>
Derby East Live at Home Scheme	Transport costs	£1,000.00
Derbyshire Police	Reflectors for school children	£450.00
DCC Neigh Landscape Works - Derby Parks	Bollards on Dale Park	£374.00
Spondon Traders Association	Spondon Alight	£800.00
DCC Neigh Traffic Management	Road Closure Sitwell Street	£500.00
DCC Neigh - Traffic Management	Speed and volume tubes Arnhem Terrace	£120.00

### Conditions of Grants Awarded

The Ward Committee agreed the recommendations for the following proposals in addition to the conditions stated in the funding agreement on the Application Form:

#### **Derby East Live at Home Scheme** proposal:

Funding approved on condition that:

- More advertising of the service is done including leaflets and articles
- The scheme acknowledge the Board funding in publicity by suitable methods

#### **Derbyshire Police** proposal:

Funding approved on condition that

- Police acknowledge the Board funding in letters handed out in the schools and in relevant publicity
- Board members are invited to attend the school visits

#### **Spondon Traders Association** proposal:

Funding approved on condition that

- Spondon Traders Association acknowledge the Board funding in publicity and promotional materials

#### **DCC Neigh Landscape Works - Derby Parks proposal :**

While the work will be completed by Parks this is a joint venture with Spondon Village Improvement Committee and therefore funding approved on condition that

- Spondon Village Improvement Committee acknowledge the Board funding in publicity and promotional materials

**Table 2; Summary of the approved allocations made in 2014/15 from Community Budgets:**

Organisation	Project	Total
Children and Young People	Spondon Youth Clubs (£6,384) and holiday activities (£600)	£6,984 (Includes £140)
Spondon Dynamos	Under 7's Team Equipment	£861.13
Craddock Avenue Allotments Association	Raised beds	£1,095
Derby East Live at Home Scheme	Transport costs	£1,000.00
Derbyshire Police	Reflectors for school children	£450.00
DCC Neigh Landscape Works - Derby Parks	Bollards on Dale Park	£374.00
Spondon Traders Association	Spondon Alight	£800.00
DCC Neigh Traffic Management	Road Closure Sitwell Street	£500.00

DCC Neigh - Traffic Management	Speed and volume tubes Arnhem Terrace	£120.00
<b>Total allocated</b>		<b>£12,184.13</b>
<b>Budget 2014/15</b>		<b>£13,867</b>
<b>Carry forward from 2013/14</b>		<b>0.11</b>
<b>Reallocated from 2013/14</b>		<b>£140</b>
<b>Total budget</b>		<b>£14,007.11</b>
<b>Balance</b>		<b>£1,822.98</b>

### 13/14 Streetpride Devolved Budget 2014/15

The Ward Committee noted Streetpride devolved budget funding of £17,333 and considered the recommendations made by the Board. Spondon Ward Committee approved amendments in the spend plan as listed in table 3. The full updated and amended summary of the Streetpride Budget for 2014/15 is listed in table 4.

**Table 3 – Amendments to the funding allocated from the Streetpride Budget agreed on 24 October 2014**

Work requested	Reason	Amended allocation
Item 1 - West Road School Safety project	Increase budget to include all underspends from Item 14. Agreed to prioritise protective entrance markings and by starting the Traffic Regulation Order (TRO) for School Keep Clear schemes. Request Education to allocate funding to enable raising of the kerb (£3,500) and provide bollards on West Road (£1,600) to stop vehicles running on the footway near the Guide Hut.	£4,404.10
Item 7 – Gulley clearances	allocate £200 to respond to residents concerns in response to floods and blockages	£200
Item 14 – Revamp of area by Derbyshire Building	reduce budget to £1,105 to cover costs of Cherry tree removal and stump removal, bow saws and new lighting. All other planned work to be deferred until 2015/16	£1,105

**Table 4 - Agreed full list of Streetpride Devolved Budget 2014/15**

Activity	Purpose	Notes	Status	Cost
1. School safety project West Road/Church Street – in	Improve safety for children and reduce parking concerns on West	Board to prioritise Traffic Regulation Order and PEM's for West Road and Locko Road. <ul style="list-style-type: none"> <li>Traffic Regulation Order (TRO) – all remaining funding</li> </ul>	On going	£4,404.10

response to parking Campaign	Road/Church Street. To mitigate existing problems and potential problems due to expansion of Springfield School.	<p>£4,134.10 to fund starting TRO for the four schools this year</p> <ul style="list-style-type: none"> <li>• PEM's – 9 residents responded. Confirming suitability. £270</li> </ul> <p>Education previously offered (June 2014) £1,545, towards Billy and Belinda. Cllr Poulter to investigate commitment to increase this amount to match the Board and fund raising kerbs and build out by Guide Hut</p>		
2. Protective Entrance Markings – Borrowwood School	To improve safety for children as part of the Spondon School Safety Campaign	Contribute £30 towards 20 PEM's at £60 each. Offered to residents around Borrow wood for a specific time, first come first served with a contribution of £30 towards cost. 18 residents responded. Confirming Suitability.	Confirmed and on going	£540
3. Park That Car at Borrowwood School	To improve safety for children as part of the Spondon School Safety Campaign	<p>Costs include Posters, leaflets.</p> <p>Scheme to be delivered in Spring 2015</p>	Confirmed and on going	£1,095
4. Togo Nogo Blast Off Road safety show	To reinforce the 3 skills learnt (and paid for by the Board in 2013/14) by year 2 pupils at the 4 primary schools	This funding will complete the training for the year 2's in 2013/14 academic year. No Pedestrian training to be funded for year 2's from Sept 2014.	Completed	£760
5. Speed Indicating Device (SID) installations	Respond to residents concerns in speeding 'hot spots'	<p>Three returns all un bagged (£236 each) in this order: Sandringham Drive Moor St Locko Rd.</p> <p>To be in place for all 52 weeks in year. Agreed not to fund new location on Dale Road due to cost – consider a powered column in 2015/16.</p>	Confirmed and on going	£708
6. Bulky waste collection service	Reduce fly tipping and support households clear bulky waste	Start on 1 October 2014.	Confirmed and on going	£1,000
7. Gulley Cleaning	To respond to residents concerns	To include outside Harvey Luke Hair on roundabout, Prince of Wales Sitwell Street by Co-op/Poplar Ave	Confirmed	£200
9. Plant bulbs in grassed areas/parks and shrubs/trees	Respond to forum feedback to improve landscape	<p>Bulbs purchased at £350 for each location.</p> <ol style="list-style-type: none"> <li>1. Open space behind Village hall – snowdrops and crocus on 6 November with Springfield School</li> <li>2. West Road - on bank by new trees. Date tbc Working with Derby Homes and St</li> </ol>	Confirmed and on going	£700

		Werburghs School		
10. Waste Bins	More strategic placement of existing bins, inclusion of recycling bins to promote recycling	Site visit with Councillor Poulter and Simon Aitken confirmed: 1. Litter bin outside co-op to be removed and returned to Stores Road to be refurbished. 2. Plastic bin replaced with double recycle unit – need removal, a double concrete pad and bin installed. 3. Fibreglass bin replaced with double recycle unit – need removal, double concrete pad and bin installed. 4. Double fibreglass bin outside chip shop replaced with double waste bin with ashtray and 240 litre capacity. 5. waste bin by Village club replaced with a new bin of (existing refurbished).	Confirmed and ongoing	£1,400
13. Footway Maintenance,	To improve footways by slurry sealing to lengthen lifespan	Slurry seal the following, with £3.5k support from Highways Maintenance: 1. Argyll Close - £2993.22 2. Rannoch Close – £1641.28 3. Lochinvar Close - £2984.33	Completed	£4,000
14. Revamp area next to the Derbyshire Building Soc	To improve the area for the community	Clear the area with Celanese (£33.44 for bow saws) To seed the cleared area, remove cherry tree and root (£605) and install solar lighting on Village hall and Library (£466.56). Reduce budget to £1,105.	Confirmed and on going	£1,105
15. Grit supplies	To make footways safer in winter	Grit in 4kg bags provided for use in 2014 – already distributed to two locations. Available now	Confirmed and on going	£420.90
16. Road Closure and Diversion signs	To close road for Spondon day	Production and distribution of Road closure signs as part of the application to close Sitwell Street for Spondon day	Completed	£500
17. Skips	To help residents remove bulky waste	Delivery of two skips - locations on Car park at Holyrood/Sandringham Drive and by garages Edmund Road	Confirmed and on going	£500
<b>Total</b>				<b>£17,333</b>
<b>Budget</b>				<b>£17,333</b>
<b>Balance</b>				<b>£nil</b>

## 14/14 Local Transport Plan (LTP) priorities for 2015/16

The Ward Committee agreed that both LTP priorities would be committed to the one project and agreed a reserve. The ward committee noted that should these priorities be approved then the work will be completed as one piece of work with the current LTP priorities on Sandringham Drive and span the two financial years.

**Priority 1:** Holyrood Close and Harlech Close - design and implement footway maintenance scheme slabs out tarmac back as outlined on plan provided by Highways Maintenance including adopted footpath from Dale Road to Holyrood Close.

**Priority 2:** Holyrood Close and Harlech Close - design and implement footway maintenance scheme slabs out tarmac back as outlined on plan provided by Highways Maintenance including adopted footpath from Dale Road to Holyrood Close

**Reserve:** Dale Road – initial design and investigation work prior to implement footways improvements from the shops on Dale Road to Moor Street to tackle the uneven footways, kerb issues and levels and flooding issues. The Ward Committee noted the proposal to consider this as a potential LTP priority for 2016/17. This also supports the Spondon Neighbourhood Board recommendation to allocate available section 106 funds to improve Dale Road footways.

**Resolved that the allocation of funds set out be approved by the Ward Committee**

Signed: \_\_\_\_\_

Date: \_\_\_\_\_