

CHADDESSEN WEST WARD COMMITTEE

8th November 2023: Via Microsoft Teams

1. Present:

Councillor Martin Rawson
Councillor Kathy Kozlowski

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A balance of £10,000.00 is remaining from this year's allocation.

6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Total Approved / Allocated		£Nil
Funds remaining		£10,000

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
Baby People	Contribution to project as part of youth provision activities within the ward.	£1,000.00
Amberol	Purchase of 1200mm octagonal planter, including fixed inner bracket.	£538.35
Hudsons	Purchase of 2 x Christmas trees @ £30 each	£60.00
Grounds Maintenance	Installation, removal and chipping of the 2 x Christmas trees	Awaiting quote

Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Chad East, Chad North & Oakwood.	£90.00
Grounds Maintenance	Development of wildflower gardens at identified locations.	Awaiting quote
Total Approved		£1,688.35
Funds remaining		£8,311.65

Resolved that the allocation of funds set out be approved by the Ward Committee