Children and Young People's Department Monthly Monitoring Report - January 2009 Stay Safe Indicators

	Staying Safe	Responsible Officer	Actual for 2007/08	Target for 2008/09	Forecasted year end figure	Reporting Month - Dec 2008	Reporting Month - Jan 2009	Monthly Trend
NI 59	Initial assessments for children's social care carried out within 7 working days of referral	Graham Reiter	61.1%	70.0%	61.7%	62.4%	63.1%	↑
NI 60	Core assessments for children's social care that were carried out within 35 working days of their commencement	Maureen Darbon	90.0%	88.0%	75.6%	79.5%	80.1%	↑
NI 61	Timeliness of placements of looked after children for adoption following an agency decision that the child should be placed for adoption	Katie Harris	n/a	55.0%	61.8%	52.6%	52.2%	←
NI 62	Stability of placements of looked after children: number of moves	Katie Harris	8.9%	9.0%	6.9%	7.1%	7.4%	\leftarrow
NI 63	Stability of placements of looked after children: length of placement	Katie Harris	67.1%	80.0%	72.7%	71.7%	71.5%	+
NI 64	Child Protection Plans lasting two years or more	Sue Richards	7.0%	8.0%	15.7%	19.2%	15.3%	↑
NI 65	Children becoming the subject of a Child Protection Plan for a second or subsequent time	Sue Richards	16.4%	15.0%	14.0%	10.9%	12.1%	\
NI 66	Looked after children cases which were reviewed within the required timescales	Sue Richards	95.3%	100.0%	99.7%	99.7%	99.7%	↑
NI 67	Child Protection cases which were reviewed within the required timescales	Sue Richards	100.0%	100.0%	100.0%	100.0%	100.0%	⇔
BV163 / PAF C23	Percentage of looked after children that were adopted	Katie Harris	10.5%	9.3%	10.0%	6.7%	8.2%	
Local	Looked after children rate per 1000 children	Elene Constantinou	7.67	7.60	7.95	7.90	7.90	\$
CP5.3bi	Reduction in number of children with a protection plans (Corporate Plan 2008-11)	Sue Richards	3.17	3.00	2.42	2.80	2.29	1
Local	Percentage of children who have had a re-referral	Graham Reiter	31.9%	27.5%	17.3%	17.7%	18.2%	\
Local	Percentage of looked after children placed in residential placements	Rod Jones	14.0%	14.0%	14.1%	13.6%	13.9%	<u> </u>

- Indicator descriptions are available in Performance Eye.
- The colour (RAG) ratings compare the forecasted year end performance against the target.
- ♦ The arrows show the month on month performance trend, where UP means improvement.