

Time began: 8.55pm  
Time ended: 8.58pm

## **OAKWOOD WARD COMMITTEE**

**15 September 2014**

Present: Councillor Wood (Chair), Councillor Barker, Councillor Harwood

### **17/14 Apologies for Absence**

None,

### **18/14 Late Items Introduced by the Chair**

No late items

### **19/14 Declarations of Interest**

There were no declarations of interest.

### **20/14 Minutes of the previous meetings**

The minutes of the previous ward committee meeting were approved.

### **21/14 Derby City Council Community Budget 2014/15**

The Oakwood Ward Committee noted the Community Budget in 2014/15 was £6,932 with an additional £791 available to be reallocated from 2013/14 giving a total budget available £7,723. The Oakwood Ward Committee noted the Community Budget had all been allocated for 2014/15.

**Table 1; Summary of the approved allocations made in 2014/15 from Community Budget:**

<b>Organisation</b>	<b>Project</b>	<b>Community Budget</b>
Children and Young People	Youth Club and Holiday activities	£4,652
Sporting Futures	Positive activities	£1,977.60
Children and Young People – Youth Service	Oakwood Youth Shelter	£795.20
C&C Magazines	Delivery of No Cold calling Cards	£139.20
Mercia Images	Printing of No Cold calling Cards	£159
<b>Total allocated</b>		<b>£7,723</b>
<b>Budget 2014/15</b>		<b>£6,932</b>
<b>Reallocated from 2013/14</b>		<b>£791</b>
<b>Balance</b>		<b>nil</b>

### **16/14 Streetpride Devolved Budget 2014/15**

The Ward Committee approves the Streetpride Devolved Budget of £8,665 for 2014/15 and a carry forward of £3.21 from 2013/14. Ward Committee approves the allocation for the spend plan as listed in table 2.

**Table 2 - Agreed full list of Streetpride Devolved Budget 2014/15**

<b>Activity/location</b>	<b>Notes</b>	<b>Status</b>	<b>Costs</b>
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1. Pedestrian Training scheme for Parkview year 2	To keep young people safe on the roads and footways to and from school. Starts Nov 2014	Confirmed and on going	£375
2. Cancelled - ToGo NoGo Safety play for Parkview School	Cancelled	No longer possible – date not convenient with school.	£0
3. Be Bright Campaign for parkview school	To raise awareness of keeping safe in winter months. October 2014.	Confirmed and on going	£256
4. Speed Indicating Device (SID) - To help reduce speeding, educate drivers and keep people safe	<p>One new installation (£500):</p> <ul style="list-style-type: none"> <li>Smalley Drive ( by Hallgate for traffic travelling to Morley Road))</li> </ul> <p>One return (£286):</p> <ul style="list-style-type: none"> <li>Mansfield Road by Oakwood Cars</li> </ul> <p>(Cost is £99 less as leave unbagged, but £50 extra than standard to change speed to 40mph.)</p> <p>Free SID – Oakwood Drive</p> <p>Free SID – Bishops Drive</p> <p>3 SID locations as part of 2014-15 LTP priority Oakwood Gateways</p>	Confirmed and on going	£786
5. Bulky Waste collection service, to not include garden waste- To reduce fly tipping and support households clear bulky waste	Started 1 May 2014 until funds run out. No garden waste. Extra £519.21 added to original budget	Confirmed and ongoing	£2,319.21
6. Cancelled - Winter Welfare – grit scheme	Cancelled	Grit supplies in place from last year.	£0
7. Extra footway, jitty and highway cleansing - To help remove leafs after leaf fall and clear cul de sacs	<p>Footways cleansed in late autumn at:</p> <ul style="list-style-type: none"> <li>Wayfaring Road/Wood road junction,</li> <li>Litterdale Close,</li> <li>Minster Road jitty to A608</li> <li>Limedale Ave to Evergreen Close</li> </ul>	Confirmed – to be done in autumn	£300
8. Cosmetic tree work on public land - To respond to residents' complaints when work is outside the work delivered by the Council	<p>Tree section to compile list based on complaints received and not resolved through Tree Policy.</p> <p>Suggestions:</p> <p>Oakwood Close – POS</p>	Confirmed and on going.	£1,500

	Danebridge Crescent - POS (Cllr Harwood)		
9. Planters at Bishops Drive entrance to Oakwood - Two planters to improve the appearance and welcome to the community	Agreed location on Bishops Drive junction with Mansfield Road. Two black, 1 sq metre self watering planters filled with soil medium ready for community to plant and water (£870) Order plaques to say funded by Board (£130)	Completed – awaiting plaques	£870 £130
10. Dog Fouling Campaign - To respond to complaints about specific hotspots where is a problem	Work with Friends of Chaddesden Wood to support their work. Thank you campaign Fund hoops for litter bags, litter pickers and dog mess 'pickers', Posters, free dog poo bags, paint, cable ties	Confirmed and on going	£200
11. Benches – install benches along Bishops Drive on open space to aid those walking to and from District centre and around Oakwood	Two locations; <ul style="list-style-type: none"> <li>• Garthorpe Court</li> <li>• Burdock – opposite Steeple Close by bus stop</li> </ul> Install a 'Memorial seat' (£728) on a concrete base. October 2014	Confirmed and on going	£1,456
12. Oakwood Play area - new surfacing under 'poles and discs' play equipment	Install new surface to tackle ponding around the base of this equipment	Confirmed and on going	£476
<b>Allocated</b>			<b>£8,668.21</b>
<b>Budget</b>			<b>£8,665</b>
<b>Carry Forward</b>			<b>£3.21</b>
<b>Balance - underspend</b>			<b>£nil</b>

## 17/14 Local Transport Plan (LTP) priorities for 2015/16:

The Ward Committee agreed that both LTP priorities would be committed to the one project and agreed a reserve. The ward committee noted that should these priorities be approved then the footway improvements (other than slurry seal) will be completed as one piece of work with the current LTP priorities to take place on Wood Road and span the two financial years.

**Priority 1: Wood Road** - design and implement footway maintenance scheme to continue work due to start with LTP priority for 2014/15. From Wayfaring Road to edge of ward boundary or to footway which has already been improved near to Loscoe Road whichever is sooner on one side. Do not include the option to slurry seal the section from 198 to end of bungalows. From Swanwick Gardens to edge of ward boundary past Wardlow Road on other side – include slurry seal of Chinley Road. This will complete footway improvements in this area.

**Priority 2: Wood Road** - design and implement footway maintenance scheme to continue work due to start with LTP priority for 2014/15. From Wayfaring Road to edge of ward boundary or to footway which has already been improved near to Loscoe Road whichever is sooner on one side. Do not include the option to slurry seal the section from 198 to end of bungalows. From Swanwick Gardens to edge of ward boundary past Wardlow Road on other side – include slurry seal of Chinley Road. This will complete footway improvements in this area.

**Reserve:** Footway Improvements - Slurry Seal footways on Winster Road, Shirley Road, Tideswell Road, Buxton Road as required within Oakwood Ward and all other Highway footways in this part of Oakwood Ward not recently improved.

**Resolved**  
**That the allocation of funds set out be approved by the Ward Committee**

Signed.....

Date.....