

Performance Eye – its use by the Planning and Environment Commission

RECOMMENDATION

- 1.1 That the Planning and Environment Commission considers the performance information that relates to the remit of the Commission and which is now available through the Performance Eye facility.
- 1.2 That Commission members identify any performance indicators that they wish to examine in more detail and comment upon.

SUPPORTING INFORMATION

Background

- 2.1 At its meeting on 13 July 2004 the Scrutiny Management Commission considered a report of the Directors of Corporate Services and Finance which made recommendations on the role of overview and scrutiny in the Council's performance management framework. The Scrutiny Management Commission resolved:
 - a) To confirm that the Overview and Scrutiny commissions should monitor the performance of the Council, giving attention to key indicators relevant to the Council priorities and objectives included in the Performance Plan that fall within the responsibility of each commission.
 - b) To confirm that the overview and scrutiny commissions should comment on the draft priorities that form the basis of the Council's corporate and performance plans and budget planning process, taking account of performance monitoring information to identify key issues.

Issues

- 2.2 Performance Eye is now accessible to members and officers from the Home Page of Derbynet.
- 2.3 Performance Eye provides extensive information about the way in which the Council's Departments are performing against standards defined by a

range of performance indicators. The information, which is based on a wide range of Best Value, Corporate Plan and Local Public Service Agreement indicators, is available on both a Departmental and an Overview and Scrutiny Commission basis.

- 2.4 For many of the indicators the Performance Eye information includes details of the historical, cumulative and projected performance. This performance data can be compared, either graphically or using tabulated data, with externally imposed target levels, with the Unitary Median, and with the Unitary Top and Bottom Quartiles. Commentary explaining the level of performance that has been achieved by the service department is available for many of the Performance Indicators.
- 2.5 Using the performance information provided by Performance Eye it will be possible for Commission members to identify high performing service areas and those that are not meeting target levels. The performance of the Council's departments can also be compared with those of other unitary authorities.
- 2.6 Appendix 2 of this report contains a table listing of the 50 sub-elements that fall within the remit of the Planning and Environment Commission and a copy of the graph showing the overall performance of these sub elements. The performance in respect of the indicators in the sub-element table is indicated by the 'traffic light' system shown in the fourth column of the table.

Red - target has not been achieved,
Yellow - target has been achieved
Green - target has been exceeded.

- 2.7 Of the 50 sub-elements in the table, 3 have red indicators (BV82c, Local 109a and LPSA10.1), 10 are yellow and 22 are green. The remaining 15 are unclassified.

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Background papers:	None
List of appendices:	Appendix 1 – Implications Appendix 2 - Planning and Environment Commission Performance Eye information

Appendix 1

IMPLICATIONS

Financial

1. None arising from this report.

Legal

2. None arising from this report.

Personnel

3. None arising from this report.

Equalities impact

4. Effective overview and scrutiny will benefit all Derby people.

Corporate objectives and priorities for change

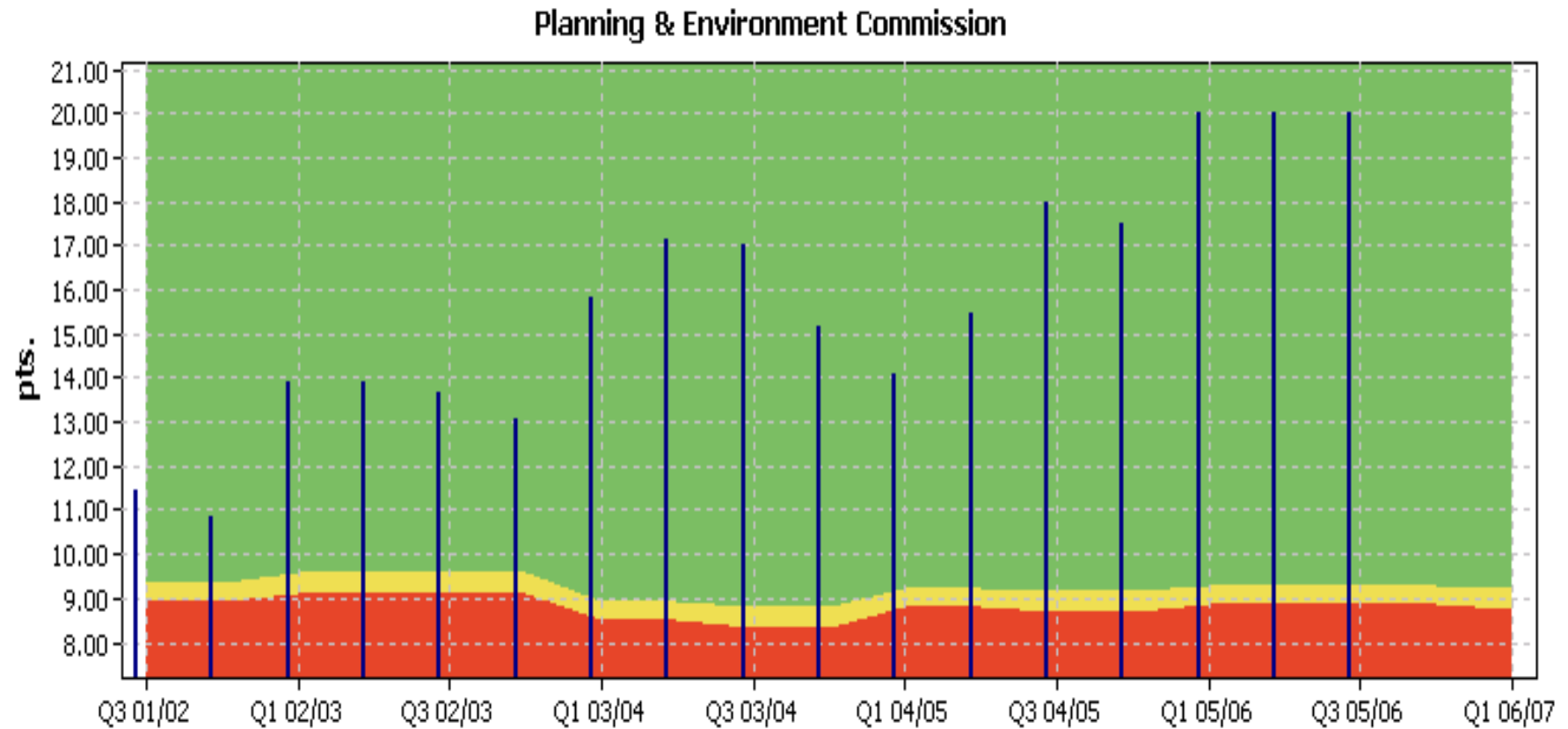
5. This report links to the following corporate objectives and priorities for change:

Corporate Objectives: Protecting and supporting people; Integrated cost effective services; Shops commercial and leisure activities

Priorities for Change: Promoting the City; Improving transport; Expanding recycling; Responding to people's needs; Deciding planning applications more quickly

Appendix 2

Planning and Environment Commission Overall Graph









































Planning and Environment Commission Sub-elements

Sub-elements

[Show All]

Type	Name	Value	Color	Trend
	BV100 - No. of days of temporary traffic controls or road closure on traffic sensitive roads (Development and Cultural Services Directorate)	0.91 (Q2 04/05)		
	BV102 - Local bus services (passenger journeys per year) (Development and Cultural Services Directorate)	15,907,143.00 (FY 03/04)		
	BV106 (LPSA7.2) - Percentage of new homes built on previously developed land (Development and Cultural Services Directorate)	49.00 % (FY 03/04)		
	BV109a - Percentage of planning applications - 60% of major applications in 13 weeks (Development and Cultural Services Directorate)	55.00 % (Q2 04/05)		
	BV109b - Percentage of planning applications - 65% of minor applications in 8 weeks (Development and Cultural Services Directorate)	65.00 % (Q2 04/05)		
	BV109c - Percentage of planning applications - 80% of other applications in 8 weeks (Development and Cultural Services Directorate)	88.00 % (Q2 04/05)		
	BV156 - % of authority buildings open to the public which are accessible to disabled people (Development and Cultural Services Directorate)	43.00 % (Q2 04/05)		
	BV165 (LPSA12.24) - % of pedestrian crossings with facilities for disabled people (Development and Cultural Services Directorate)	93.75 % (Q2 04/05)		
	BV166a - Score against a checklist of enforcement best practice for environmental health (Corporate Services Directorate)	100.00 % (Q2 04/05)		
	BV166b - Score against a checklist of enforcement best practice for trading standards (Corporate Services Directorate)	80.00 % (Q2 04/05)		
	BV178 (LPSA12.25) - % of footpaths and other rights of way which were easy to use (Development and Cultural Services Directorate)	70.00 % (FY 03/04)		
	BV178x - Did you use the CSS/CA methodology? (Development and Cultural Services Directorate)			
	BV180b - Average lamp circuit energy consumption for street lights, compared with national average (Development and Cultural Services Directorate)	316.00 (FY 02/03)		
	BV186a - Roads not needing major repair - principal roads (Development and Cultural Services Directorate)	223.44 % (FY 03/04)		
	BV186b - Roads not needing major repair - non-principal roads (Development and Cultural Services Directorate)	183.72 % (FY 03/04)		
	BV187 - Condition of footway (Development and Cultural Services Directorate)	29.84 % (FY 03/04)		
	BV199 - The proportion of relevant land and highways having combined deposits of litter and detritus (Development and Cultural Services Directorate)	22.00 % (Q2 04/05)		
	BV200a - Do you have a development plan that has been adopted in the last 5 years? (Development and Cultural Services Directorate)	0.00 % (FY 03/04)		

	BV200b - Are there proposals on deposit for an alteration or replacement, with a published timetable (Development and Cultural Services Directorate)			
	BV204 - % of appeals allowed against the authority's decision to refuse planning (Development and Cultural Services Directorate)			
	BV205 - Quality of planning service (Development and Cultural Services Directorate)			
	BV82a (LPSA12.23) - % of the total tonnage of household waste arisings which have been recycled (Development and Cultural Services Directorate)	14.30 % (Q2 04/05)		
	BV82b - % of total tonnage of household waste arisings which have been composted (Development and Cultural Services Directorate)	8.20 % (Q2 04/05)		
	BV82c - % of the total tonnage of household waste arisings which has been used to recover energy (Development and Cultural Services Directorate)	0.00 % (Q2 04/05)		
	BV82d (LPSA12.22) - % of the total tonnage of household waste arisings which has been landfilled (Development and Cultural Services Directorate)	77.40 % (Q2 04/05)		
	BV84 - Number of kilograms of household waste collected per head (Development and Cultural Services Directorate)	285.12 (Q2 04/05)		
	BV86 - Cost of waste collection per household (Development and Cultural Services Directorate)	£ 31.38 (FY 03/04)		
	BV87 - Cost of waste disposal per tonne for municipal waste (Development and Cultural Services Directorate)	£ 38.40 (FY 03/04)		
	BV91 - % of population resident in the authority's area served by a collection of recyclables (Development and Cultural Services Directorate)	100.00 % (FY 04/05)		
	BV96 - Condition of principal roads (Development and Cultural Services Directorate)	0.45 % (FY 03/04)		
	BV96x - Condition of principal roads - method of measurement (Development and Cultural Services Directorate)	100.00 % (FY 01/02)		
	BV97a - Condition of non-principal roads - classified (Development and Cultural Services Directorate)	11.91 % (FY 03/04)		
	BV97b - Condition of non-principal roads - unclassified (Development and Cultural Services Directorate)	11.59 % (FY 03/04)		
	BV99x - No. of road accident casualties - all KSI (Development and Cultural Services Directorate)	22.00 (Q3 04/05)		
	BV99xc - No. of road accident casualties - children KSI (Development and Cultural Services Directorate)	4.00 (Q3 04/05)		
	BV99xsi - No. of road accident casualties - all slight injuries (Development and Cultural Services Directorate)	229.00 (Q3 04/05)		
	BV99y - % change in road accident casualties over previous year - all KSI (Development and Cultural Services Directorate)			
	BV99yc - % change in road accident casualties over previous year - children KSI (Development and Cultural Services Directorate)			

	BV99ysi - % change in road accident casualties over previous year - all slight injuries (Development and Cultural Services Directorate)			
	BV99yz - % change in road accident casualties over 1994-1998 average - all KSI (Development and Cultural Services Directorate)			
	BV99zc - % change in road accident casualties over 1994-1998 average - children KSI (Development and Cultural Services Directorate)			
	BV99zsi - % change in road accident casualties over 1994-1998 average - all slight injuries (Development and Cultural Services Directorate)			
	Local 109a - Percentage of planning applications - 60% of major applications in 13 weeks (Corporate Plan)	21.00 % (PDG Q2 03/04)		
	Local 109b - Percentage of planning applications - 65% of minor applications in 8 weeks (Corporate Plan)	65.00 % (PDG Q2 03/04)		
	Local 109c - Percentage of planning applications - 80% of other applications in 8 weeks (Corporate Plan)	78.00 % (PDG Q2 03/04)		
	LPSA10.1 - % of the total tonnage of household waste arisings which have been recycled (Development and Cultural Services Directorate)	13.20 % (Q2 04/05)		
	LPSA10.2 - % of the total tonnage of household waste arisings which have been composted (Development and Cultural Services Directorate)	30.14 % (Q2 04/05)		
	LPSA11 - Time taken to remove vehicles classed as being abandoned (Corporate Services Directorate)	98.28 % (Q2 04/05)		
	LPSA7.1 - % of new homes built on previously developed land, average over period of LPSA (Development and Cultural Services Directorate)	56.50 % (FY 03/04)		
	LPSA8 - No. of people killed or seriously injured (Development and Cultural Services Directorate)	36.00 (Q3 04/05)	