



Derby City Council

Forward Plan

**Published
15 June 2021**

What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

➡ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Democratic Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643649.

The next Forward Plan will be published on 6 July 2021.

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Changes since the last Forward Plan

Date Item Considered	Key Decision	Forward Plan Item No	Forward Plan in which first appeared
9 June 2021	Adoption of Derby's Tenancy Strategy 2021	07/20	October 2020
9 June 2021	Enhanced Partnership for National Bus Strategy	37/20	May 2021

New Items added June 2021		Forward Plan Item No	Directorate
Consultation on the Use of Special Educational Needs and Disabilities (SEND) 'Living My Best Life', Capital Programme in Derby		01/21	People's Services
Bid for Safer Streets 3 Funding		02/21	Communities and Place

Withdrawn Items			Reason
Speech Language and Communication Strategy			Not a key decision

COMMUNITIES AND PLACE	STRATEGIC DIRECTOR RACHEL NORTH
Reference / Date Inserted into Forward Plan	23/16 – September 2016
Decision	Development of the Riverside Site
What is the decision to be taken?	To approve options for the development of the Riverside site formally known as the Britannia Court site
Who will be consulted?	Cabinet Member
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	8 September 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Karen Brierley, Principal Housing Development Manager 640318
Summary – To receive an update and recommendations for the development and use of the Riverside site formally known as Britannia Court site.	
Reference / Date Inserted into Forward Plan	51/19 – February 2020
Decision	Redevelopment of Bute Walk
What is the decision to be taken?	To approve the redevelopment of Bute Walk to provide affordable homes for rent
Who will be consulted?	Internal consultees
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	6 October 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Louise Brown, Housing Development and HRA Team Leader 640864
Summary – the site has been identified as a council owned asset that has potential to be redeveloped and brought back into use to provide affordable housing for those in need in the city.	

Reference / Date Inserted into Forward Plan	09/20 October 2020
Decision	Osmaston Regeneration Update
What is the decision to be taken?	To receive an update on Osmaston Regeneration
Who will be consulted?	None
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	4 August 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Regeneration, Planning and Transportation
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Paul Paige-Smith, Regeneration Project Manager 641621
Summary – The report will give an update on the Osmaston Regeneration Project.	
Reference / Date Inserted into Forward Plan	38/20 – May 2021
Decision	Our City Our River Next Steps
What is the decision to be taken?	To receive and update on the Our City Our Rive next steps
Who will be consulted?	Internal consultees
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	4 August 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Regeneration, Planning and Transportation
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Sarah Banks, Principal Project Co-ordinator 07812 300591
Summary – The report will give an update on the plan for Our City Our River next steps.	

Reference / Date Inserted into Forward Plan	39/20 – May 2021
Decision	Affordable Housing Schemes
What is the decision to be taken?	To delegate authority to approve affordable housing schemes up to a cost of £2.5m providing that they can be contained with the Housing Revenue Account capital programme and meet all the necessary financial parameters
Who will be consulted?	Internal consultees
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 July 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Adults, Health and Housing
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Louise Brown, Housing Development and HRA Team Leader 640864
Summary – To delegate authority to the Strategic Director of Communities and Place, Strategic Director of Finance and Cabinet Member for Adults, Health and Housing to approve affordable housing schemes up to a total scheme cost of £2.5m providing that they can be contained within the Housing Revenue Account (HRA) capital programme and meet all necessary financial parameters.	
Reference / Date Inserted into Forward Plan	40/20 – May 2021
Decision	Queen's Leisure Centre Next Steps
What is the decision to be taken?	To decide on the future of Queen's Leisure Centre, following the expectation that it will close when Moorways Sports Village opens
Who will be consulted?	The public, staff, Councillors, key stakeholders, key users, key partners
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 July 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Leisure, Culture and Tourism
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Ben Clawson-Chan, Head of Leisure & Business Development, 01332 640460
Summary – From previous Council Cabinet reports about Moorways Sports Village there is an expectation that Queen's Leisure Centre will close once it opens in spring 2022.	

Reference / Date Inserted into Forward Plan	02/21 – June 2021
Decision	Bid for Safer Streets 3 Funding
What is the decision to be taken?	To seek approval to make a formal bid to the Home Office Safer Streets 3 Fund and accept the funding if successful
Who will be consulted?	Violence Against Women & Girls (VAWG) community groups have already been consulted and assisted in the Expression of Interest (EOI) submission
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 July 2021
Will the report be considered in public	No
Cabinet Portfolio Area	Communities and Place
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Craig Keen, Community Safety Manager 643021
<p>Summary –The Home Office prospectus for Safer Streets 3 was launched on 3rd June 2021. The objective of this third round of funding will be to improve the safety of public places for all, with a particular focus on reducing VAWG crimes in these spaces, as well as improving feelings of public safety in target areas. A formal bid needs to be submitted by mid July. The Home Office decision to grant funding would be mid to late Aug 2021.</p>	

PEOPLE SERVICES	STRATEGIC DIRECTOR ANDY SMITH
Reference / Date Inserted into Forward Plan	04/20 – September 2020
Decision	Strategic School Place Planning
What is the decision to be taken?	To consider an update on strategic school place planning, along with proposals for managing changes in pupil numbers.
Who will be consulted?	Statutory consultation in line with School Organisation Regulations for Council maintained schools.
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 July 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny
For More Information Contact	Gurmail Nizzer, Director of Children's Integrated Commissioning 642720
<p>Summary -</p> <p>The Council closely monitors pupil numbers and trends. The report will provide an update on school place planning and proposals for accommodating anticipated future demand for places.</p>	
Reference / Date Inserted into Forward Plan	24/20 – December 2020
Decision	Derby Schools Capital Programme of Priority Schemes for 2021/22 – part 2
What is the decision to be taken?	To approve the Derby Schools Capital Programme of Priority Schemes for 2021/22
Who will be consulted?	Cabinet Members
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 July 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Gurmail Nizzer, Director of Children's Integrated Commissioning 642720
<p>Summary – Council Cabinet will be advised of the Department for Education's capital announcement for Derby. Council Cabinet will be asked to consider the approval of the Schools Capital Programme priority schemes for 2021/22. The schemes will be subject to the approval of the Council's overall budget for 2021/22 and the Department for Education capital allocation announcement.</p>	

Reference / Date Inserted into Forward Plan	36/20 – March 2021
Decision	Contracting Arrangements for Children's Accommodation and Support Placements
What is the decision to be taken?	To consider changes to the contracting arrangements for children's accommodation and support.
Who will be consulted?	Stakeholders as required
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	14 July 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Lisa Melrose, Head of Integrated Commissioning, Children & Young People 642569
Summary – This relates to improvements to the commissioning and contracting arrangements for accommodation and support for children in care and children in need.	
Reference / Date Inserted into Forward Plan	01/21 – June 2021
Decision	Consultation on the Use of Special Educational Needs and Disabilities (SEND) 'Living My Best Life', Capital Programme in Derby
What is the decision to be taken?	To approve consultation on the use of Special Educational Needs & Disability (SEND) capital funding
Who will be consulted?	Children, Young People and Families, Education, Health, Social Care, Voluntary sector and providers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	8 September 2021
Will the report be considered in public	Yes
Cabinet Portfolio Area	Children and Young People
Overview and Scrutiny Board	Executive Scrutiny Board
For More Information Contact	Pauline Anderson, Director of Learning, Inclusion & Skills, 640358
Summary – This consultation report on provision for SEND outlines a shared and clear direction for Local Area, to drive strong outcomes for children, young people and their families. It creates a continuum of support to ensure that children and young people in Derby City with SEND can live their best life.	