

HEALTH AND WELLBEING BOARD 18 January 2018

Report of the Director of Joined Up Care Derbyshire

Joined Up Care Derbyshire (STP) – Update

SUMMARY

- 1.1 Newly appointed Vikki Taylor attended the Joined Up Care Derbyshire Board for the first time as Director of the programme.
- 1.2 The final STP Board meeting of the year focussed on the core element of the Joined Up Care Derbyshire plan Place. A blueprint for Place was presented to the Board which set out the thinking that has been developed over the last few months to define what and how will be delivered.
- 1.3 Place is simply empowering people to live a healthy life for as long as possible through joining up health, care and community support for people and individual communities. It is essential to the successful delivery of the Joined Up Care Derbyshire priorities.
- 1.4 A working group has now been established to take forward the thinking around these key areas including the number of the places that are likely to change from 21 to a more viable eight which will deliver tailored health and care solutions to each areas population needs. The group has also further defined the main areas of work:
 - Empowering people with multiple health and social care needs to actively manage their own solutions, allowing them to live the most healthy, happy and independent life as possible.
 - To support people to be treated in the right place, at the right time and without the need to be cared for in hospital.
 - Joining up all organisations across the system, using best practice to coordinate consistent care and support for people across Derbyshire.
 - Focus on local areas needs and tailor support to make sure it has the biggest impact on improving people's health and wellbeing.
- 1.5 Contracting conversations are expected to be completed in early 2018 and this will help firm up the final financial year-end position for the Derbyshire system. In addition further analysis work is also being carried out to help identify the financial challenge the Derbyshire health and care system which incorporates the Derby City and Derbyshire County Council financial positions.
- 1.6 The local urgent care system, as nationally, is currently experiencing significant

pressure. The health and social care system is, as ever, working very closely together to alleviate the pressure wherever possible, but the system is very tight. There is significant and ongoing planning taking place to ensure the system understand the capacity challenges and the flow of patients and how to appropriately manage this.

1.7 Joined Up Care Derbyshire Board reviewed the priorities and further work will be undertake to ensure programmes deliver the key aims of the STP plan. The Health and Wellbeing Board (HWB) will be updated of the outcome of the work at the next HWB. Updates going forward will then start to provide more detail of the priorities and plans of associated workstreams.

RECOMMENDATION

2.1 To note the continued commitment and progress being made in Derbyshire towards implementation of Joined Up Care Derbyshire.

REASONS FOR RECOMMENDATION

3.1 To ensure the Health and Wellbeing Board remains fully briefed and involved in the ongoing development and delivery of Joined Up Care Derbyshire.

SUPPORTING INFORMATION

- 4.1 Further detail can be found in the STP Staff Update December in Appendix 2.
- 4.2 Information and news relating to Joined Up Care Derbyshire can be found on the dedicated website: <u>https://joinedupcarederbyshire.co.uk/</u>

OTHER OPTIONS CONSIDERED

5.1 Not applicable, we are required to have a STP in place.

This report has been approved by the following officers:

Legal officer	
Financial officer	
Human Resources officer	
Estates/Property officer	
Service Director(s)	
Other(s)	

For more information contact: Jenny Goodwin jenny.goodwin2@nhs.net	
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Background papers:	None
List of appendices:	Appendix 1 – Implications
	Appendix 2 – Staff STP Update December

IMPLICATIONS

Financial and Value for Money

1.1 One of the key purposes of the STP is to achieve a financially sustainable health and social care system for the people of Derbyshire.

Legal

2.1 The local NHS are required to have a STP in place for the Derbyshire footprint and have a responsibility to ensure appropriate involvement of the HWB.

The HWB has a duty to improve the health and wellbeing of its population and reducing health inequalities which is in line with the objectives and programmes set out in the Derbyshire STP.

Personnel

3.1 This paper has no workforce implications. Workforce planning, however, is a key element of the STP.

IT

4.1 The Local Digital Roadmap (LDR) and associated programme of projects will provide the IT infrastructure and developments required to support delivery of the STP. Responsibility for the LDR sits with the Derbyshire Informatics Delivery Board.

Equalities Impact

5.1 The STP sets out the local health and wellbeing gap – or health inequalities. A primary objective of the STP is to reduce health inequalities across Derby and Derbyshire.

Health and Safety

6.1 N/A

Environmental Sustainability

7.1 N/A

Property and Asset Management

8.1 The effective use of NHS estates and other assets is a workstream within the STP.

Risk Management and Safeguarding

9.1 There are currently significant risks to the delivery of health and social care within Derby and Derbyshire. The STP aims to minimise these risks and deliver a sustainable system. There are, however, significant challenges to its delivery and requires a fast pace of change which has some inherent risks. Management of these risks is incorporated within the established governance arrangements.

Corporate objectives and priorities for change

10.1 Delivery of the plans set out in the STP will support the corporate objectives of the organisations represented within the plan, including Derby City Council – most notably in relation to improving health and wellbeing.