



CHILDREN AND YOUNG PEOPLE COMMISSION 12 JUNE 2007

Report of the Corporate Director of Corporate and Adult Social Services

Performance Eye – Quarter 4 2006/07

RECOMMENDATIONS

1. That Commission Members a) consider the performance data and associated commentaries and b) decide whether any indicators warrant further scrutiny at the next meeting.

SUPPORTING INFORMATION

- 2.1 The separate bundle of appendices sets out the newly available Quarter 4 data from Performance Eye for the financial year 2006/07. This gives the new data for the annually counted indicators and the final picture for those quarterly indicators that appear on the system. The traffic light system works as follows:
 - Red – Where our performance is more than 5% below forecast target
 - Amber – Where our performance is within 5%, adverse, to forecast target
 - Green – Where our performance is on or above forecast target
- 2.2 To summarise the end-of-year position:

Annual indicators – there are 54 annual indicators of which 30 show a performance traffic light. Of the 30, 12 show green, 7 amber and 13 red. A commentary about the annual indicators is being prepared and will form Appendix 2 ii)

Quarterly indicators – there are 16 quarterly reported indicators all with a performance traffic light. 9 show green, 2 amber and 5 red. The graphs and commentaries for the yellow and red indicators are included.
- 2.3 Appendix 4 shows the Performance Assessment Framework, PAF, data which has not appeared on Performance Eye. PAF indicators are central to how the Council is rated by the Government.

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Background papers:	None
List of appendices:	Appendix 1 [below] – Implications The following are in a separate bundle which should be retained after the meeting for future reference Appendix 2 i) – Annual Indicators ii) Co-ordination Officer commentary [to follow] Appendix 3 – Quarterly Indicators Appendix 4 – Performance Assessment Framework data

IMPLICATIONS

Financial

1. None directly. However, good scrutiny of performance contributes to good stewardship of public monies and may identify opportunities for more greater effectiveness, efficiency and economy.

Legal

2. Under Section 3 (1) of the Local Government Act 1999 there is a duty on a best value authority to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness. Section 21 of the Local Government Act 2000 requires that the Council's overview and scrutiny commissions between them can review and scrutinise the range of the Council's functions. Performance Eye can greatly assist by enabling a watching brief to be kept on the full remit of services within a Commission's portfolio so allowing members to identify and give focussed attention to areas of concern.

Personnel

- 3 None directly arising.

Equalities impact

- 4 None directly arising.

Corporate Priorities

- 5 Performance Eye is a major tool that can beneficially assist the overview and scrutiny function in monitoring the Council Cabinet's delivery of all of the Corporate objectives and priorities