

School Place Planning - Proposals to increase pupil places across a range of primary schools

SUMMARY

- 1.1 The Council has a legal responsibility to ensure that there are enough school places available to meet local needs. The Council also has a duty to increase the scope for parental choice in planning for and securing school places. There have been significant increases in pupil numbers over recent years and this trend is projected to continue. In order to ensure sufficient school places, proposals have been developed to expand a number of primary schools in Derby.
- 1.2 As legally required, initial consultation has now taken place on proposals to increase the size and admission numbers of 10 primary schools, as detailed in paragraph 4.1 of this report. Consultation took place over a four week period with consultation papers circulated to all key stakeholders and interested parties. A summary of responses received is set out in Appendix 2, and a copy of the Consultation Document is attached as Appendix 3. The proposed new admission numbers, if approved, will take effect from September 2014. The Headteachers and Governors of the schools listed within this report have given their support to the proposals to increase the size of their schools.
- 1.3 The Council closely monitors the demand for pupil places and some schools have already expanded in size. Further places are required to ensure that Derby can continue to meet its legal duty in relation to school places. It is anticipated that if all of the expansion proposals go ahead, there will be sufficient places for all primary school aged pupils resident in Derby City for at least the next 6 years. Pupil numbers and projections will continue to be closely monitored.
- 1.4 At the meeting of 12 February 2014, Council Cabinet approved the publication of a statutory notice on the proposals to increase pupil places at the ten primary schools set out in paragraph 4.1 of the report, in order to move towards the next stage of the consultation process.
- 1.4 Council Cabinet also delegated authority to determine the proposals for increasing pupil places to the Strategic Director of Children and Young People, following the statutory consultation period, and consultation with the Cabinet Member for Children and Young People.

RECOMMENDATION

- 2.1 To consider, comment and make any appropriate recommendations on proposals to increase pupil places at the ten primary schools to the Strategic Director of Children and Young People.

REASONS FOR RECOMMENDATION

- 3.1 To ensure that the Children and Young People Board has the opportunity to make any final comments or recommendations on the proposals prior to implementation.

SUPPORTING INFORMATION

- 4.1 As things stand, Derby is forecasting a 12% shortfall of places by the 2016/17 academic year. This is why school expansions are being proposed to ensure that there are enough school places for all pupils living in Derby.

- 4.2 Derby City Council has consulted on proposals to permanently increase the size and admission numbers at the following schools as a result of increasing pupil numbers.

School	Current admission number	No. of Applications for places(Sept 2013 Intake)	Proposed admission number	Proposed additional places throughout school
Allenton Community Primary School	52	76	75	161
Beaufort Primary School	45	84	60	105
Breadsall Hill Top Infant	60	102	90	90
Breadsall Hill Top Junior	60	67	90	120
Cherry Tree Hill Primary School	65	174	90	175
Derwent Primary School	30	53	45	105
Markeaton Primary School	45	127	60	105
Osmaston Primary School	60	84	90	210
Roe Farm Primary School	45	106	60	105
Walter Evans Church of England Primary School	45	130	60	105
Total	507	1003	720	1,281

- 4.2 The proposal is for the above proposed admission numbers to apply to the Reception Year Groups only in September 2014. The new admission numbers would then move gradually through the schools, each year, until reaching all primary year groups (Reception - Year 6). This approach will remain under review as it may be necessary to create places in other specific year groups to respond to increasing pupil numbers.
- 4.3 Some of the schools listed above already have temporary expansions in place and the proposal is to now make these permanent. Derby City Council has been successful in securing additional Government funding in order to do this.
- 4.4 With regard to Lawn Primary School, consultation took place on increasing the admission number of the school from 60 to 75. Following discussions with the school's Governing Body and a review of primary school pupil numbers in this area, the proposal is that this expansion does not progress to the next stage.

- 4.5 Local authorities have a legal responsibility to make sure that there are enough school places available to meet local needs. Local authorities also have a duty to increase the scope for parental choice in planning for and securing school places. The Government's aim is that parents should be able to gain a place for their child at their preferred school, although this can not be guaranteed.
- 4.6 Nationally, primary and secondary pupils are forecasted to increase between 2011/12 academic year and 2016/17 academic year. Two thirds of local authorities are now predicting that they will have more pupils than places by the beginning of the 2016 academic year. Some local areas are forecasting a 20% shortfall in places by 2015, according to an analysis of official data. Many local authorities are permanently expanding provision in response to school place pressures.
- 4.7 The reason for the proposals to increase the size and admission numbers of the schools listed in paragraph 4.1 is to meet a significant increase in demand for primary school pupil places across Derby City. Derby has seen an unprecedented increase in school place applications over recent years and pupil numbers are projected to continue to increase. As things stand, Derby is forecasting a 12% shortfall of places by the 2016/17 academic year. This is why school expansions are being proposed to ensure that there are enough school places for all pupils living in Derby.
- 4.8 Derby City Council closely monitors pupil numbers and projections and permanent expansion proposals have already taken place at Homefields Primary School and Lakeside Primary School. An expansion at Arboretum Primary School is also due to open in September 2014. In addition, The Bemrose School will become an all-through school for pupils aged 3-18 from September 2014.
- 4.9 Further places are required to ensure that Derby can continue to meet its legal duty in relation to school places. It is anticipated that if all of the expansion proposals go ahead, there will be sufficient places for all primary school aged pupils resident in Derby City for at least the next 6 years. Pupil numbers and projections will continue to be closely monitored.
- 4.10 School expansions require careful consideration and needs to be seen in the context of school places in the wider area. The proposals to increase the number of pupil places at the schools referred to in this document relate to a significant increase in demand for places in Derby City. There is no intention to reduce the size of schools elsewhere as a result of this proposal and there are no proposals to change school catchment areas.
- 4.11 The Cabinet Member for Children and Young People approved the commencement of the initial consultation on the proposals to increase pupil places at the schools detailed in paragraph 4.1 from September 2014. This consultation period has now come to a close and Appendix 2 sets out an analysis of the consultation responses received for each school. Of a total of 43 responses, 24 (56%) expressed support for the proposals. Having regard to the increasing pupil numbers, the recommendation is that the proposals to expand the schools should proceed to the next stage of the process which includes the publication of a statutory notice.

OTHER OPTIONS CONSIDERED

- 5.1 Careful consideration has been given to which schools should be put forward for expansion proposals. Consideration has been given to the location of each school within the City, the current size of the schools and whether the school sites would allow for an expansion.

This report has been approved by the following officers:

Legal officer Financial officer Human Resources officer Estates/Property officer Service Director(s) Other(s)	Robin Constable, Solicitor Alison Parkin, Acting Head of Finance, Children and Young People's Dept. None None Frank McGhee, Director of Commissioning None
For more information contact: Background papers: List of appendices:	Gurmail Nizzer, Head of School Organisation and Provision, tel. 01332 642720, email Gurmail.nizzer@derby.gov.uk Appendix 1 – Implication Appendix 2 – Summary of consultation responses Appendix 3 – Consultation Document Appendix 4 – Funding required for each school expansion

IMPLICATIONS

Financial and Value for Money

- 1.1 In response to increasing pupil numbers, the Government has made available capital funding to create additional school places in those areas experiencing the greatest pressure on places. Derby has been successful in bidding for £5.1million of Government funding and has carefully considered what proposals should be put forward to create much needed additional primary school places.
- 1.2 To ensure that the Council can continue to meet its legal duty to provide sufficient school places, the Council has also prioritised further capital funding of £5,826,651, for additional primary school places. The funding agreed for each school expansion is set out within Appendix 4 of this report.

Following discussions with the Governing Body of Lawn Primary School and a review of pupil numbers in this area, the suggestion is that the proposal to expand Lawn Primary School is not taken forward. This would result in £1,189,899 of Schools Capital Programme funding not being required for the school expansion. The proposal is that this funding will be prioritised towards much needed maintenance and health and safety works at schools, subject to Council Cabinet approval. This will form part of the Council's overall schools capital programme for 2014/15 to be reported in due course.

- 1.3 Careful consideration has been given to the teaching space, and other ancillary spaces, available at all schools where expansion proposals are being put forward. Some schools already have sufficient teaching accommodation in place to admit the proposed increased pupil numbers and therefore would not require building work or capital investment.
- 1.4 It should be noted that there are some additional school expansion proposals that are not set out within this document as they are minor in nature. These small scale expansions do not require statutory consultation and therefore will be agreed with individual schools. Some of these minor changes in admission numbers will require some funding in order to add additional teaching space. All capital funding proposals in relation to school expansions have previously been reported to and approved by Council Cabinet.

- 1.5 There are revenue implications arising from these expansions as the additional pupils in September do not trigger any funding until the following April. To ensure that schools with additional classes have some additional revenue funding to meet these costs, a Growth Fund has been established. The total allocations and the criteria for applications were agreed as part of the budget setting process. This is funded from the Dedicated Schools Grant.

Legal

- 2.1 Under the School Organisation (Prescribed Alterations to Maintained Schools)(England) Regulations 2007, (as amended), local Authorities need to consult and publish a public notice on proposals to increase the number of pupil places at a school by 25% or 200 places (whichever is less). The process involves consultation, publication of a statutory notice and consideration of the responses received. Subject to the outcome of this process, the implementation date is likely to be September 2014.
- 2.2 Under s.13 Education Act 1996 local authorities must secure efficient primary (and secondary) education is available to meet the needs of the population of their area.

Personnel

- 3.1 School budgets are largely based on pupil numbers. So, if there is an increase in numbers at the schools, the extra pupils will result in increased funding for the schools to employ the extra staff they need.

Equalities Impact

- 4.1 None arising from this report.

Health and Safety

- 5.1 None arising from this report.

Environmental Sustainability

- 6.1 None arising from this report

Property and Asset Management

- 7.1 Additional accommodation will be required at some of the schools to enable them to

take the increased numbers of pupils proposed. Further detail on which schools will require capital investment is set out in Appendix 4.

Risk Management

- 8.1 If school expansion proposals are not taken forward, there could be a shortfall of pupil places in future years meaning that Derby would fail to meet its statutory duty. It is anticipated that if all proposals go ahead, there will be enough school places to meet local needs for at least the next 6 years. Pupil numbers and projections will be kept under review.

Corporate objectives and priorities for change

- 9.1 The proposal supports the Corporate Priority of building ambition, aspiration and achievement in the city's young people.

Appendix 2

Proposals to expand pupil places at a number primary schools Summary of consultation responses

Overall, a total of 43 responses were received with 24 (56%) expressing support for the proposed expansions. However, it should be noted that not all schools received a majority of support. A school by school breakdown of responses is set out below.

The table below sets out a summary of consultation responses:

Name of School	Total Number of Responses	'Yes I agree with the proposal'	'No I don't agree with the proposal'	I am undecided about the proposal
Allenton Community Primary School	3	2	0	1
Beaufort Primary School	1	1	0	0
Breadsall Hill Top Infant	8	6	1	1
Breadsall Hill Top Junior	4	3	1	0
Cherry Tree Hill Primary School	13	2	10	1
Derwent Primary School	5	5	0	0
Markeaton Primary School	2	2	0	0
Osmaston Primary School	4	1	2	1
Roe Farm Primary School	2	1	1	0
Walter Evans Church of England Primary School	1	1	0	0
Total	43	24	15	4

Please note that, consultation also took place in relation to an expansion at Lawn Primary School. Following discussions with Lawn Primary School's Governors and a review of the pupil numbers and projections in this area, the suggestion is that this school expansion proposal does not proceed to the next stage.

The key comments made in relation to the proposed school expansions can be summarised as follows:

Breadsall Hill Top Infant & Breadsall Hill Top Junior

- The proposal is supported so long as additional teaching staff and accommodation are put in place.

Cherry Tree Hill Primary

- Access into the school and out of the school will become more challenging.
- The school is already at its maximum size.
- Additional pupils could have a negative impact on the education of pupils already on roll at the school.

- Lack of car parking spaces and concerns over safety with parents parking outside of the school.
- Concerns over whether the kitchen will be able to provide enough meals for the increased pupil numbers and the space to accommodate increased pupil numbers in the hall.
- If additional accommodation is provided, it will reduce outdoor play area.
- Loss of green space and trees.
- Concerns that class sizes could exceed 30 pupils.
- There will be an increase on the demand for the Kids Club.
- It would be preferable to build a new school rather than expansions.

[Derby City Council Response: With regard to the comments on car parking, accommodation and outdoor space, very careful consideration will be given to these issues as part of the design and planning stage of the project at Cherry Tree Hill Primary School should it receive approval to move forward. The Council will work closely with the school to ensure that these issues are fully understood and taken into account during the design phase. Consideration was given to schools sizes when school expansion proposals were identified. There are no proposals which would take a school over an admission number of 90. The Council has a legal duty to ensure sufficient school places and additional places are required in order to meet growth in pupil numbers.]

Derwent Community Schools

- It is positive that children will be able to go to their local school rather than travelling.
- The proposal is supported so long as the increasing numbers do not impact on the progress of the children already on roll at the school.

Markeaton Primary School

- The increase at Markeaton Primary School and Walter Evans Church of England Primary School is needed.

Osmaston Primary School

- Concerns were expressed over the level of one-to-one time children will have with teaching staff if pupil numbers are increased.

[Derby City Council response: School budgets are largely based on pupil numbers. So, if there is an increase in numbers at the schools, the extra pupils will result in increased funding for the schools to employ the extra staff they need.]

Comments received from consultees in relation to more than one school

- The increases in pupil places are supported due to the spike in birth rate and inward migration resulting in a high demand for primary places.

- By increasing pupil numbers at maintained schools, the Local Authority will not need to rely on other new schools to create additional places.
- The Council is forward planning and ensuring that places are available.
- Increased pupil numbers will not be an issue if the additional funding is able to provide good facilities for teachers to teach in, and therefore children to learn in.
- Increasing a year group by 15 could cause issues as this is insufficient to create a new class, and could presumably increase class sizes. This is not acceptable if it takes class sizes above agreed levels and puts additional workload on already overloaded teachers.
- There are concerns over the number of additional places proposed in the Oakwood / Chaddesden and the impact of such large increases in pupil places on schools in this area that are not expanding.

[Derby City Council Response: With regard to the concerns over the level of expansion in the Oakwood and Chaddesden area, the need for additional places arises to growth in population. The process of identifying which schools should be put forward for expansion proposals included careful consideration of the location of schools within the City, whether schools were able to expand within their sites and school sizes. The Chaddesden, Derwent & Oakwood area covers a fairly large part of the City. The most significant expansion in this area is proposed for Breadsall Hill Top Infant & Juniors along with other smaller expansion proposals. Schools not being expanded in this area include Cavendish Close Infant & Juniors, Chaddesden Park Infant & Juniors and Parkview Primary School. Given the Council's legal obligation to ensure sufficient school places and the significant increases in pupil numbers, the proposals in this area of the City are considered necessary.]



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Consultation Period: 15 November 2013 to 13 December 2013

To: Parents of pupils at the schools that are proposed to increase, other local schools, Staff, Governors, Trade Unions & Derby City Councillors (Ward Members).

CONSULTATION DOCUMENT

Please give us your views and comments on our proposals to increase pupil places at eleven Derby City schools

1.0 Introduction

1.1 Derby City Council is consulting on proposals to permanently increase the size and admission numbers at the following schools as a result of increasing pupil numbers.

School	Current admission number	Proposed admission number	Proposed additional places in each year group	Proposed additional places throughout school
Allenton Community Primary School	52	75	23	161
Beaufort Primary School	45	60	15	105
Breadsall Hill Top Infant	60	90	30	90
Breadsall Hill Top Junior	60	90	30	120
Cherry Tree Hill Primary School	65	90	25	175
Derwent Primary School	30	45	15	105
Lawn Primary School	60	75	15	105
Markeaton Primary School	45	60	15	105
Osmaston Primary School	60	90	30	210
Roe Farm Primary School	45	60	15	105
Walter Evans Church of England	45	60	15	105

Primary School				
Total	567	795	228	1386

The proposal is for the above admission numbers to apply to the Reception year groups only in September 2014. The new admission numbers would then move gradually through the schools until reaching all primary year groups (Reception - Year 6). This approach will remain under review as it may be necessary to create places in other specific year groups to respond to increasing pupil numbers.

- 1.2 This Consultation Document tells you the reasons for our proposals and how the decision making process works. Please take time to read through the document and let us know your views and comments on the attached Consultation Response Form. The closing date for responses is Friday 13 December 2013. We hope you find the document helpful and informative.

2.0 Reason for the Proposals

- 2.1 The Council has a legal responsibility to make sure that there are enough school places available to meet local needs. The Council also has a duty to increase the scope for parental choice in planning for and securing school places. The Government's aim is that parents should be able to gain a place for their child at their preferred school, although this can not be guaranteed.
- 2.2 The reason for the proposals to increase the size and admission numbers of the schools listed in paragraph 1.1 is to meet a significant increase in demand for primary school pupil places across Derby City. Derby has seen an unprecedented increase in school place applications over recent years and pupil numbers are forecast to continue to increase. As things stand, Derby is forecasting a 12% shortfall of places by the 2016/17 academic year. This is why school expansions are being proposed to ensure that there are enough school places for all pupils living in Derby.
- 2.3 Some of the schools listed within this Consultation Document already have temporary expansions in place and the proposal is to now make these permanent. Derby City Council has been successful in securing Government funding in order to do this.
- 2.4 The Council closely monitors pupil numbers and projections and permanent expansion proposals have already taken place at Homefields Primary School and Lakeside Primary School. An expansion at Arboretum Primary School is also due to open in September 2014. In addition, The Bemrose School will become an all-through school for pupils aged 3-18 from September 2014.
- 2.5 Further places are required to ensure that Derby can continue to meet its legal duty in relation to school places. It is anticipated that if all of the expansion proposals go ahead, there will be sufficient places for all primary school aged pupils resident in Derby City for at least the next 6 years. Pupil numbers and projections will continue to be closely monitored.

3.0 National Picture: Pupil Numbers

- 3.1 Nationally, primary and secondary pupils are forecasted to increase between 2011/12 academic year and 2016/17 academic year. Two thirds of local authorities are now predicting that they will have more pupils than places by the beginning of the 2016 academic year.
- 3.2 Some local areas are forecasting a 20% shortfall in places by 2015, according to an analysis of official data.
- 3.3 Many local authorities are permanently expanding provision in response to school place pressures.

4.0 Capital Funding: School Places

- 4.1 In response to increasing pupil numbers, the Government has made available funding to create additional school places in those areas experiencing the greatest pressure on places. Derby has been successful in bidding for £5.1million of Government funding and has carefully considered what proposals should be put forward to create much needed additional primary school places.
- 4.2 To ensure that the Council can continue to meet its legal duty to provide sufficient school places, the Council has also prioritised further funding of £5,826,651, for additional primary school places.
- 4.3 Careful consideration has been given to the teaching space, and other ancillary spaces, available at all schools where expansion proposals are being put forward. Some schools already have sufficient teaching accommodation in place to admit the proposed increased pupil numbers and therefore would not require building work or capital investment.
- 4.4 The table below sets out the proposed funding sources to provide additional teaching accommodation for those schools listed in paragraph 1.1.

School	Proposed additional places throughout school	Funding required	Funding Source
Allenton Community Primary School	161	£1,149,207	Council Funding
Beaufort Primary School	105	-	No additional funding required
Breadsall Hill Top Infant	90	£768,321	Government Targeted Capital Funding
Breadsall Hill Top Junior	120	£999,428	Government Targeted Capital

			Funding
Cherry Tree Hill Primary School	175	£1,486,950	Council Funding
Derwent Primary School	105	£661,356	Council Funding
Lawn Primary School	105	£1,189,899	Council Funding
Markeaton Primary School	105	-	No additional funding required
Osmaston Primary School	210	-	No additional funding required
Roe Farm Primary School	105	-	No additional funding required
Walter Evans Church of England Primary School	105	£908,875	Government Targeted Capital Funding
Total	1386	£7,164,036	

4.5 If the proposals go ahead, we will work closely with the schools to provide extra accommodation and to minimise any disruption that could be caused by the building work. There are no proposals to make any changes to any school catchment areas.

4.6 Please note that there are some additional school expansion proposals that are not set out within this document as they are minor in nature. These small scale expansions do not require statutory consultation and therefore will be agreed with individual schools. Some of these minor changes in admission numbers will require some funding in order to add additional teaching space

5.0 When will the proposed school expansions take place?

5.1 The proposed new admission numbers, if approved, will take effect from September 2014. The proposal is for the increased admission numbers to gradually feed through the schools until reaching all year groups. Some of the above schools currently have temporary increases to their admission numbers in certain year groups in order to deal with an increasing demand for school places. Derby City Council is now consulting on proposals to make the admission numbers set out in paragraph 1.1 permanent from September 2014.

6.0 Breadsall Hill Top Infant & Breadsall Hill Top Junior Schools

6.1 Derby City Council is currently consulting on a separate proposal to 'merge' Breadsall Hill Top Infant and Breadsall Hill Top Junior Schools to form a primary school from April 2014.

6.2 A 'merger' is the joining of two or more schools into one, with a single governing body and Headteacher. This would be achieved through the "closure" of the Infant School and the simultaneous expansion of the age range of the Junior School to form a single 3 to 11 primary school. Benefits of 'mergers' are set out in the separate Consultation Document on that proposal.

If the two schools do merge, they will operate within existing buildings, and any new buildings as part of proposal to increase the size of the schools.

7.0 What are the views of Headteachers and Governors?

- 7.1 The schools listed in this Consultation Document have given their support for the proposal to increase pupil places.

8.0 What are the implications for teaching staff?

- 8.1 School budgets are largely based on pupil numbers. So, if there is an increase in numbers at the schools, the extra pupils will result in increased funding for the schools to employ the extra staff they need.

9.0 Will there be an impact on other schools?

- 9.1 School expansion requires careful consideration and needs to be seen in the context of school places in the wider area. Our proposals to increase the number of pupil places at the schools referred to in this document relate to a significant increase in demand for places in Derby City. We don't intend to reduce the size of schools elsewhere as a result of this proposal and we are not proposing to change school catchment areas.

- 9.2 In terms of secondary schools, we will continue to monitor pupil numbers and trends.

10.0 How can I give the Council my views and comments on the proposal?

- 10.1 We are very interested in your views and comments on our proposals. Please respond to us, in writing, by using the Consultation Response Form attached to this paper or by using the email address below. There is a four-week period for people to respond to this consultation. The closing date for responses is **Friday, 13 December 2013**. If you would like to discuss any specific aspects of the proposal or need more information, please contact:

Hayley Millward
School Organisation and Provision Team
Children and Young People's Directorate
Telephone: 01332 642722
Email: hayley.millward@derby.gov.uk

11.0 What are the next steps?

- 11.1 Local Authorities need to consult and publish a public notice on proposals to increase the number of pupil places at a school by 25% or 200 places (whichever is less). Please use this consultation as an opportunity to give us your views and comments on our proposals to increase pupil places at the

schools tabled above. There are a small number of additional school admission increases proposed which are minor in nature and do not require a full statutory consultation process. These smaller increases will be discussed and agreed with individual schools.

- 11.2 After the closing date, we will gather all the responses that we have received and report them to the Council Cabinet (the group of Councillors who make decisions) to consider and decide about progressing to the next stage of the consultation process. If Council Cabinet approves moving to the next stage, a formal public notice will be published with a further four-week consultation period, as required by law. Following that, consideration will be given to the responses received and a final decision will be taken on the proposal. We anticipate that a final decision will be taken by May 2014.

Proposals to increase pupil places

CONSULTATION RESPONSE FORM

We are very interested in your views and comments on this proposal. Please use this form to let us have your views. (Please use extra sheets if you wish).

My comments relate to (name of school).....

Do you support the Council’s proposal to increase pupil places as shown in the consultation document?

- I support the proposal. ☐
- I don’t support the proposal. ☐
- I’m undecided about the proposal. ☐

Please give us any comments here

Date.....

Status.....
(For example, a parent, governor, school, agency, other)

Please return your completed form to: Hayley Millward, Project Development Officer, Children and Young People’s Directorate, Derby City Council, Council House, Corporation Street, DE1 2FS.
Email: hayley.millward@derby.gov.uk

All responses will be treated confidentially.

The closing date for getting your views and comments in is **Friday 13 December 2013**.

Appendix 4

Funding required for each school expansion

The table below sets out the proposed funding sources to provide additional teaching accommodation for those schools being consulted on.

School	Proposed additional places throughout school	Funding required / approved	Funding Source
Allenton Community Primary School	161	£1,149,207	Council Funding
Beaufort Primary School	105	-	No additional funding required
Breadsall Hill Top Infant	90	£768,321	Targeted Capital Funding
Breadsall Hill Top Junior	120	£999,428	Targeted Capital Funding
Cherry Tree Hill Primary School	175	£1,486,950	Council Funding
Derwent Primary School	105	£661,356	Council Funding
<i>Lawn Primary School*</i>	<i>105</i>	<i>£1,189,899</i>	<i>Council Funding</i>
Markeaton Primary School	105	-	No additional funding required
Osmaston Primary School	210	-	No additional funding required
Roe Farm Primary School	105	-	No additional funding required
Walter Evans Church of England Primary School	105	£908,875	Targeted Capital Funding
Total	1386	£7,164,036	

*Following discussions with the Governing Body of Lawn Primary School and a review of pupil numbers in this area of the city, the suggestion is that an expansion proposal for this school does not move forward.

Please note that there are some additional school expansion proposals that are not set out within this document as they are minor in nature. These small scale expansions do not require statutory consultation and therefore will be agreed with individual schools. Some of these minor changes in admission numbers will require

some funding in order to add additional teaching space. All capital funding proposals in relation to school expansions have previously been reported to and approved by Council Cabinet.