

Mackworth Ward Committee
Wednesday 31st January 2024
Following Board meeting

Present

Cllr John Whitby	-	Ward Councillor
Cllr Gaurav Pandey	-	Ward Councillor
Cllr Ndukwe Onuoha	-	Ward Councillor
Rebecca Hudson	-	Locality Team
Steph Holt	-	Locality Team
Neil Woodhead	-	Locality Service Manager

Apologies

None	-	
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1	Late Items None																														
2	Declarations of Interest None																														
3	<p>Neighbourhood Board Budget 2023 / 2024</p> <p>The Ward Committees allocation of funding to date as follows:</p> <table><tr><th>Organisation</th><th>Activity</th><th>Amount</th></tr><tr><td>Hudsons</td><td>Christmas trees x 3 trees @ £90</td><td>£90</td></tr><tr><td>DCC Grounds Maintenance</td><td>Christmas trees x 3 fitting / removal & chipping @ 103.80</td><td>£103.80</td></tr><tr><td>Safe & Sound Charity</td><td>Contribution to Awareness workshops for families around exploitation.</td><td>£1000</td></tr><tr><td>Sporting Communities</td><td>Youth engagement and multi sports sessions</td><td>£2,210.01</td></tr><tr><td>A2C</td><td>Community Garden Project</td><td>£870</td></tr><tr><td>Derby Libraries</td><td>Warm Space</td><td>£300</td></tr><tr><td>Street Cleansing</td><td>Bin Relocation</td><td>£230</td></tr><tr><td colspan="2">Total Allocated / Spent</td><td>£4,803.81</td></tr><tr><td colspan="2">Total Remaining</td><td>£10,196.19</td></tr></table>	Organisation	Activity	Amount	Hudsons	Christmas trees x 3 trees @ £90	£90	DCC Grounds Maintenance	Christmas trees x 3 fitting / removal & chipping @ 103.80	£103.80	Safe & Sound Charity	Contribution to Awareness workshops for families around exploitation.	£1000	Sporting Communities	Youth engagement and multi sports sessions	£2,210.01	A2C	Community Garden Project	£870	Derby Libraries	Warm Space	£300	Street Cleansing	Bin Relocation	£230	Total Allocated / Spent		£4,803.81	Total Remaining		£10,196.19
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4	Neighbourhood Board Funding Applications 2023 / 2024 The Ward committee advised of spending to date: £4,803.81 The Board have a total of £10,196.19 to spend for the financial year 2023 - 2024 Applications and spend to consider:		
	Organisation	Activity & Amount	Decision / Amount agreed
	Poppies	100 @ £500	Have agreed that there are enough poppies for the year to come so no further spend needed.
	Mackworth Guides	Contribution to rentals, subscription & craft supplies @ £500	Payment agreed £500
	Mandy Coons, New Zealand Community Association	Easter Egg hunt contribution @ £350	Payment agreed £350
	Highways	Green Space protection to eliminate rat running, Thurcroft Close @ £699.08	Payment agreed £699.08
	Grounds Maintenance	Planting (planters & barrier baskets) x 2 yearly watering @ £2763 Wildflowers x 5 locations @ £1577.08	Payment agreed £4472.8
	Mental Health First Aid Course	Up to 16 people on course @ £2500	Check other Locality Wards to see if will collaborate on funding
	Ring type door bells	Quote @ 25 £1000	Agreed £1000
	Community Safety Equipment (various)	Quote @ £500	Agreed £500
	Hudsons Vouchers	For community groups / schools to plant in the area @ £500	Agreed £300
	Christmas lights	Quote @ £29.99 x 6 £179.94	Agreed £179.94
	Street Cleansing	Bin Move @ £230	Agreed £230
	DMC	Printing budget @ £500	Agreed £500
	Total Allocated @ committee		£8731.82
	Total Previous Allocation		£4,803.81

	Total Remaining Budget	£1464.37
5	Date & time of next meeting: TBC	

