

CHADDESSEN WARD COMMITTEE

7th February 2023: Oakleigh Avenue Community Room

1. Present:

Councillor Jerry Pearce
Councillor Jonathan Smale

2. Apologies for Absence

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total of £1,460.40 was approved at the previous meeting held on 22/11/2022. A balance of £5,982.53 is remaining. From the last meeting there have been quotes received and some variations in quotes, which are captured in the minutes below.

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Friends of Chaddesden Park	Funding towards improving play equipment	£1,500.00
Chaddesden Traders Association	Contributions requested from the Board for Easter Event @ £400 Christmas 2022 street entertainment @ £250	£650.00
Grounds Maintenance	2 x Yearly planting (spring/summer & winter) plus regular watering @ £3216 Wildflower planting of 4 areas within the Chaddesden Ward @ £1533.60	£4,749.60
Engineered Learning	2 x large dog stencils	£159.08
AMA Supplies	12 x cans of spray paint	£98.04
Balfour Beatty	Chaddesden Park, Electrical Work – timer for Christmas tree	£217.85
Grounds Maintenance	1 x sprayed poppy at war memorial, Chaddesden Park	£92.50
Hudsons	3 x Christmas trees	£90.00
The Solar Centre	6 x sets of battery lights for 3 x Christmas trees	£114.00

Creative Solutions	Purchase of noticeboard for Nottingham Road cemetery	£419.48
Total Approved / Allocated		£8,090.55
Funds remaining		£6,909.45

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount approved
Royal British Legion	Purchase of lamp post poppies	£300.00
Creative Solutions	Additional finds required for purchase of noticeboard for Nottingham Road cemetery	£14.95
Atlows	Extension to concrete base, installation of bench and noticeboard at Nottingham Road cemetery	£765.00
AMA Supplies	10 x Litter pickers and 10 x hoops	£273.20
Derby Sign & Graphics	20 x dog fouling, 10 x Grass Verge parking corex boards & cable ties	£195.00
HEMS	Fencing for Christmas Tree on Chaddesden Park	£297.00
Derby Homes	Lamps for the Christmas Tree	£486.20
Engineered Learning	Metal sheeting for Chaddesden Bowls Club	£1,475.53
Salt & Grit Solutions	For the supply of 10 x 10kg carry bags of salt	£34.84
Derby Homes	Additional funds required for the Lamps for the Christmas Tree	£397.54
Atlows	Installation of bike rack at Nottingham Road Cemetery	£792.50
Atlows	Installation of metal sheeting, including welding. Painting requires further funds of £775.00.	£1,475.00
Chaddesden Traders Association	Contribution to the Easter Egg event 2023	£200.00
Pedal Chad	Contribution to purchase of materials to maintain the BMX track on Chaddesden Park.	£202.69
Total Approved		£6,909.45
Funds remaining		£NIL

Resolved that the allocation of funds set out be approved by the Ward Committee