



DERBY CITY COUNCIL

AREA PANEL 5 5 APRIL 2006

Report of the Corporate Director Environmental Services

Financial outturn report for cosmetic work to trees budget for Area Panel 5.

SUPPORTING INFORMATION

- 1.1 In 2005, it was agreed that each Area Panel would have a budget of £1000 for cosmetic work on trees within their panel area.
- 1.2 During the financial year, Area Panel 5 has agreed the following item of work from this budget.

Works at Allestree Lane:	£67.50
Total	£67.50
- 1.3 A sum of £932.50 remains unspent and was returned to the Parks Budget at the end of the financial year and was allocated to works at Darley Park.

PROPOSED ACTION

- 2.1 To note this report

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Background papers:	None
List of appendices:	None