Appendix 4

2006/07 Highway maintenance preparation pool – revenue funded programme (Derby City element only)

Please note – not all of these schemes will be delivered in 2006/07. Delivery is dependent on the level of budget and co-ordination with the street lighting PFI contract.

No.	Street	Location	Ward and Area Panel	Cost estimate
1	Slurry sealing program	Citywide All Area Panels	50,000	
2	Scarborough Rise	From Coniston Crescent to St Andrews View	Derwent Area Panel 1	40,500
3	Chaddesden Park Road (phase 1)	From Nottingham Road to Mayfield Road	Derwent Area Panel 1	30,200
4	Brisbane Road (phase 3)	From Sydney Close to o/s 151	Mickleover Area Panel 3	39,800
5	Wood Road (phase 3)	From Max Road to Matlock Road	Chaddesden Area Panel 1	43,700
6	Grasmere Crescent	From Wordsworth Avenue to Wordsworth Avenue	Sinfin Area Panel 2	59,500
7	Hamilton Road	From St Chads Road to Lower Dale Road	Normanton Area Panel 3	27,000
8	Devonshire Avenue	From Cavendish Avenue to Kingscroft Avenue	Allestree Area Panel 5	40,500
9	Sinfin Area (phase 1)	Scots Estate (various footpaths)	Sinfin Area Panel 2	30,000
10	Grampian Way	From Sinfin Lane to Rothesay Close	Sinfin Area Panel 2	40,000
11	Max Road (Phase 1)	From Wood Road to Buxton Road	Chaddesden Area Panel 1	120,000
12	Stenson Road	From Sunnyhill Avenue to Village Street	Normanton Area Panel 2	102,300
13	Carlisle Avenue	From The Hollow to Windsor Avenue	Blagreaves Area Panel 4	40,700
14	Robincroft Road	From Woodlands Road to Kingscroft	Allestree Area Panel 5	62,200
15	Merrill Way Service Road	From Chellaston Road to Westgreen Avenue	Chellaston Area Panel 2	27,000
16	Spencer Avenue	From Walton Avenue to end	Chellaston Area Panel 2	11,100
17	Walton Avenue	From Sinfin Avenue to Chellaston Road	Chellaston Area Panel 2	13,200
18	Chellaston Road Service Road	From Sinfin Avenue to Walton Avenue	Chellaston Area Panel 2	12,100
19	Victory Road	From Osmaston Park Road to Foundary entrance	Sinfin Area Panel 2	75,100
20	West Drive	From Fenton Drive to Station Road	Mickleover Area Panel 4	68,000

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No.	Street	Location	Ward and Area Panel	Cost estimate
21	Markeaton Lane	From Kedleston Road to outside Home Farm	Allestree Area Panel 2	31,300
22	Kedleston Road	From City boundary to Askerfield Drive, Allestree	Allestree Area Panel 5	31,700
23	West Bank Road	Cornhill to Woodland Road	Allestree Area Panel 5	57,700
24	Mornington Crescent	From Prince Charles Avenue to Prince Charles Avenue	Mackworth Area Panel 5	52,800
25	Dale Road	From Moor Street to City boundary	Spondon Area Panel 1	126,300
26	Carlton Road (Phase 2)	From Palmerston Street to Warwick Avenue	Abbey Area Panel 3	31,600
27	Chaddesden Park Road (Phase 2)	From Mayfield Road to York Road	Derwent Area Panel 1	43,800
28	Prince Charles Avenue	From number 295 to Henley Green Roundabout	Mackworth Area Panel 5	50,500
29	Fulham Road	From Collingham Gardens to Greenwich Road	Mackworth Area Panel 5	53,400
30	Peckham Gardens	From Greenwich Drive to Fulham Road	Mackworth Area Panel 5	14,000
31	Highbury Close	From Mayfair Close to the end	Mackworth Area Panel 5	8,100
32	Sinfin Area (Phase 2)	Scots Estate (various footpaths)	Sinfin Area Panel 5	30,000
33	Max Road (Phase 2)	From Buxton Road to Worcester Crescent	Chaddesden Area Panel 1	40,000
34	Poyser Avenue	From Wood Road to the end	Chaddesden Area Panel 1	30,300
34	Queensferry Gardens	From Sinfin Avenue to end	Chellaston Area Panel 2	35,600
35	Chaddesden Park Road (Phase 3)	From York Road to Max Road	Derwent Area Panel 1	85,000
36	Wood Road (Phase 4)	From Max Road to Morley Lane	Chaddesden Area Panel 1	26,600
37	Watson Street, Tivoli Gardens and Brookside Close	From Waston Street to end	Allestree Area Panel 5	62,400
38	Nairn Avenue	From Kinross Avenue to St Marks Road	Derwent Area Panel 1	31,900
39	Bute Walk	From Shetland Close to Berwick Avenue	Derwent Area Panel 1	32,200
40	Berwick Avenue	From St Marks Road to end	Derwent Area Panel 1	18,100
41	Sandringham Drive	From Stoney Lane to Moor Street	Derwent Area Panel 1	112,300
42	St James Road	From Dale Road to Peartree Road	Normanton Area Panel 3	47,600

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No.	Street	Location	Ward and Area Panel	Cost estimate
43	Havenbaulk Lane	From Rykneld Road to Staker Lane	Littleover Area Panel 4	119,400
44	Dean Close	From Chain Lane to end	Littleover Area Panel 4	28,400
45	Windsor Avenue	From Carlisle Avenue to Harpur Avenue	Blagreaves Area Panel 4	24,500
46	Sinfin Area (Phase 3)	Scots Estate (various footpaths)	Sinfin Area Panel 2	30,000
Preparation pool total				