

Time began: 20.10 pm
Time ended: 20.20 pm

BLAGREAVES WARD COMMITTEE

10th June 2013,

Present: Councillor Ruth Skelton (Chair), Councillor Bob Troup, Cllr Joe Naitta and Sarah Dosunmu (Neighbourhood Manager – In attendance)

01/13 Apologies for Absence

None

02/13 Late Items Introduced by the Chair

There were none

03/13 Declarations of Interest

There were no declarations of interest

04/13 Minutes of the previous meeting

Approval of the minutes of the previous meeting were agreed.

05/13 Derby City Council Funding and Streetpride devolved budget 2012/13 Outturn report

To consider the outturn Neighbourhood Board Budget report for 2012/13 as set out in Appendix 1 and 2 below

Resolved

The outturn report for 2012/13 was noted

06/13 Derby City Council Funding 2013/14

That the recommendations from the Blagreaves Neighbourhood Board at their meeting held on 10th June 2013 as set out in Appendix 3 below be approved by the Ward Committee.

07/13 Derby City Council Streetpride Devolved budget Funding 2013/14

That the recommendations from the Blagreaves Neighbourhood Board at their meeting held on 10th June 2013 as set out in Appendix 3 below be approved by the Ward Committee.

Resolved

All funding approved as per recommendations.

Signed: _____

Date: _____

Appendix 1

Blagreaves Budget 2012/13

Group		Activity	CB	NP	Total
TOTAL BUDGET ALLOCATION 2012/13			£6,000	£10,000	£16,000
DCC Road Safety Team		Child pedestrian training	£0	£3,977	£3,977
DCC - Sustainable Transport Projects Team		Child cycle training	£0	£800	£800
Friends of Littleover Parks		Jubilee Celebrations	£600	£0	£600
DCC C&YP		Summer Holiday Activities		£2,947	£2,947
ILLUMINATE		Training school mentors	£833	£0	£833
Police		Crime prevention materials		£1,000	£1,000
Blagreaves Schools		School parking staffing and signage	1737	1263	£3,000
Friends of Littleover Parks		Community Orchard	750		£750
Leisure Services - Parks		King George V - car park improvements	£2,080	£14	£2,094
TOTAL FUNDING ALLOCATED			£6,000	£10,000	£16,000

APPENDIX 2

BLAGREAVES NEIGHBOURHOOD BOARD

2012/13 STREETPRIDE DEVOLVED BUDGET

BLAGREAVES NEIGHBOURHOOD BOARD

2012/13 STREETPRIDE DEVOLVED BUDGET – as at Monday 11 March 2013

No	Project	Location	£000	Delivery	Comments / Update
2	40mph speed limit buffer zone (Implementation of 2011/12 LTP investigation)	Moorway Lane	3,900	Traffic Management	Work completed - Signing and lining necessary to complement Traffic Regulation Order. All consultation complete. No objections received. Work pack issued to contractor. Work expected to be completed within 10 weeks. Revised costs (was £5,000)
3	New street lighting	Jitty between Rowley Lane and Field Rise	2,970	Highway Maintenance	Work completed – May 2011. Maintenance and energy costs risen by £250 (was £2,719)
4	Pavement relaying	Stevenson Place	4,393	Highway Maintenance	Work completed. Take up slabs and replace with tarmac.
5	150m footpath refurbishment	Sunnydale Park	2,851	Parks Landscape	Work completed – May 2011. Revised cost provided by Parks Landscape in April 2012 (was £3,800)
6	Street name refurbishment	Various locations	840	Street Cleansing	Work completed. Cast Iron name plates at street level only. 25 signs @ £40 each – or as many as remaining budget allows (was £1,000)
7	Speed survey	Nevinson Avenue	120	Network Management	Work completed. To establish

					speed problems before introducing SID
8	Movement of grit from x 2 locations to Gayton School	Briarwood Way / Lark Close Melton Ave / Gayton Ave	100	Highway Maintenance	Work completed
9	X 2 green grit bins	Communal areas in ward, for use by grit champions	238	Highway Maintenance	
10	Movement of grit from Gayton to x 2 locations		100	Highway Maintenance	
11	Replacement wooden bollards	Austen Avenue on entrance to Clemsons Park	252	Grounds Maintenance	Work completed. In response to resident complaints
12	Replacement wooden bollard in grass verge	Brooklands Drive, by cycleway / footway scheme	43.50	Grounds Maintenance	Work completed
13	Supply of grit and communal grit boxes	Across the ward	401.50	Highways Maintenance	£70 – 1 Meadowgrass Close £70 – 7 Littleover Crescent £86 – Lark Close £86 – Gayton Avenue £86 – Gayton Avenue £93 – Brooklands Drive
14	Park seating	Benches on Millenium Park	585.50	Grounds Maintenance	
TOTAL					

Appendix 3

Approvals of the Blagreaves Ward Councillors 10th June 2013.

Group Name	Description	Streetpride devolved budget	Community budget	Total Awarded
Funds available to allocate 2013/14		£16,484	£13,187	
Awarded to date		NIL	NIL	
Recommendations from 10 th June 2013 Ward Councillor meeting				
		Applied for	Applied for	Recommended
Friends of Littleover Parks	Picnic in the park	£	£620	£1000.00
Total awarded		£14,137.87	£1000	£15,637.87
Total remaining		£2,346.13	£11,687	£14,033.13

Streetpride devolved budget 2013/14

Blagreaves Neighbourhood Board

Final 2013/14 Streetpride Spend Plan

No	Project	Location	Estimated cost
1	Footway resurfacing - This is an overlay project	Brooklands Drive	£3,000.00
2	Footway resurfacing – This is an overlay project	Package of schemes, which could include: 1 East Croft @ £2,266 2. West Croft @ £2,871 7. Highfield Road (by shops) @ £5,000	
3	Carriageway surface dressing / micro asphalt treatment		£10,000.00
4	Barriers		£400
5	Installation of white lighting on	Reprton Avenue and on the jitty between Blagreaves Lane and Heather Crescent	£737.87
Total			£14,137.87