

**Corporate Plan 2008-11 – Updated Action Plan**

**RECOMMENDATIONS**

- 1.1 To consider the attached report and the draft Corporate Plan Action Plan that has been updated for 2009-10, which is available electronically on the Council Meeting Information System – CMIS (Item 21, Council Cabinet 13 January 2009)
- 1.2 To refer comments to Council Cabinet, as appropriate.

**SUPPORTING INFORMATION**

- 2.1 The attached report to Council Cabinet, dated 13 January 2009, asks that the Corporate Plan 2008-2011 Action Plan that has been updated for 2009-10 be referred to Scrutiny Management Commission for comment.
- 2.2 It was agreed by Council on 19 November 2008 that the 2008-11 priorities would be retained for 2009-10. The Corporate Plan and priorities posters will remain unchanged and work will focus on updating the supporting Action Plan which is the delivery vehicle for the priorities.
- 2.3 A working draft of the Action Plan has been placed on CMIS <http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=12688> for Members to comment on. This document has not yet been completed and represents work in progress.
- 2.4 An electronic update draft of the Action Plan will be available on Derbynet, within the policy and strategy, corporate planning and performance sections of the document library. This will be updated every week.
- 2.5 Following any comments by this Commission and further work by Officers, a revised draft will be presented to Council Cabinet on 17 February 2009, which it will be asked to recommend to Council for approval on 2 March 2009 alongside the three-year budget.

**Background papers:**

**List of appendices:**

Working draft of the supporting action plan on CMIS at -

<http://cmis.derby.gov.uk/CMISWebPublic/Binary.ashx?Document=12688>

Appendix 1 – Implications

Appendix 2 – Council Cabinet Report XXX

<b>IMPLICATIONS</b>
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**Financial**

1. Printing costs for the updated Action Plan will be met from existing budgets.
2. Actions included in the plan are being considered as part of the budget consultation process.

**Legal**

3. There is no legal requirement to produce a corporate plan, although it is good practice to do so.

**Personnel**

4. None directly arising from the report.

**Equalities impact**

5. The plan shows how the Council will take forward its vision to make Derby a city for all ages.

**Corporate priorities**

6. The Corporate Plan articulates the actions, performance measures and managed risks required to deliver the Council's corporate priorities.