

Time began: 9.00pm  
Time ended: 9.05pm

## **OAKWOOD WARD COMMITTEE**

### **10 MARCH 2014**

Present: Councillor Barker (Chair) Councillor Wood, Councillor Harwood,

### **27/13 Apologies for Absence**

None

### **28/13 Late Items Introduced by the Chair**

None

### **29/13 Declarations of Interest**

There were no declarations of interest.

### **30/13 Minutes of the previous meeting**

The minutes of the ward committee on 9 December 2013 were agreed as accurate

### **31/13 Derby City Council Funding Allocation 2013/14**

The Oakwood Ward Committee noted the budgets available in 2013/14, Community Budget of £6,932 and Streetpride Devolved budget of £8,665. The Oakwood Ward Committee noted the Community Budget had all been allocated for 2013/14 including the additional £45 available to allocate from an under spend from 2012/13.

Organisation	Project	Community Budget	Community Budget 2012/13
		Code 495	
None			

The balance of funds available to the board are:

Budget	Carry forward 2012/13 Underspend of; <ul style="list-style-type: none"><li>£45 from C&amp;C</li><li>£36 from Oakwood Evergreens</li></ul>	Total budget 2013/14	Allocated 2013/14 as at 2 Oct 2013	Balance
Community Budget	£81	£6,932	£6,932	£nil

### **Conditions of Grants Awarded**

The Ward Committee agreed the recommendations for the following conditions on the grants awarded:

No conditions.

Summary of the approved allocations made in 2013/14 from Community Budget:

Organisation	Project	Community Budget	Community Budget
		495	2012/13

Children and Young People, Derby City Council	Youth Club at Oakwood Community Centre	£4,384	
Derbyshire Police	100 Shed Alarms and Signs	£277.00	
Friends of Chaddesden Wood	LNR Signs, Bird Feeding Station and Bat Detector Box	£355.00	
Sporting Futures	Positive Activities at Springwood leisure Centre	£1,916	£81
<b>Allocated from 2013/14</b>		<b>£6,932</b>	
<b>Total allocated</b>		<b>£7,013</b>	
<b>Balance from 2013/14</b>		<b>nil</b>	

## 25/13 Derby City Council Streetpride Devolved Budget Spend Plan 2013/14

The Oakwood Ward committee considered the recommendations for amendments made by the Board and approved the allocation of funds for the following purposes:

Activity/location	Notes	Status	Costs
Pedestrian Training scheme for Parkview year 2 pupils -	To keep young people safe on the roads and footways to and from school	Completed	<b>£908</b>
ToGo NoGo Safety play for Parkview School	To keep young people safe on the roads and footways to and from school	Completed	
Be Bright Campaign for Parkview school -	To raise awareness of keeping safe in winter months	Completed	
Speed Indicating Device (SID) To help reduce speeding, educate drivers and keep people safe	2 new locations (£940) <ul style="list-style-type: none"> <li>• Adjacent to the accident spot on Bishops Drive / Chandlers Ford</li> <li>• Springwood Drive</li> </ul> 2 Return locations (£630),: <ul style="list-style-type: none"> <li>• Mansfield Road out</li> <li>• Bishops Drive</li> </ul> plus Oakwood Drive	On going	<b>£1,570</b>
Speeding Tubes - To assess speed of vehicles	Danebridge Crescent	Completed end of March	<b>£120</b>
Bulky Waste collection service - Not include garden waste. - To reduce fly tipping and support households clear bulky waste	Started 1 July completed 21 February. Over 120 beneficiaries	Completed	<b>£1,555</b>
Winter Welfare – grit scheme - To help Oakwood residents help the community to keep the roads and footways safe and clear of ice	4kg bags distributed to 3 locations	Completed	<b>£500</b>

Extra footway, jitty and highway cleansing - To help remove leaves after leaf fall and clear cul de sacs	<ul style="list-style-type: none"> <li>Wayfaring Road/Wood road junction</li> <li>Litterdale Close</li> </ul>	Completed	<b>£300</b>
Cosmetic tree work on public land - To respond to residents' complaints when work is outside the Tree Policy work delivered by the Council	Various trees on public open space including Meadow View, Gainsborough Close, Spindletree, Amesbury Lane and Regis Close.	To be completed by end of March	<b>£1,500</b>
Streetpride waste bins - To reduce litter and dog waste on streets and open spaces	<ul style="list-style-type: none"> <li>Bishops Drive bus stop</li> <li>Wayfaring Road bus stop</li> <li>Smalley Drive junction with Springwood</li> </ul>	Completed	<b>£1,278</b>
Extra bench for Oakwood Park play area - To provide additional seating area	Provide refurbished bench from Riverside gardens	Completed	<b>£385.79</b>
Shrub planting and Bulb planting - To improve appearance of the gateway into the community, make more attractive and engage the community	Shrub planting at Oakwood Drive/Acorn Way on raised beds. Bulb planting on Oakwood park	Completed	<b>£500</b>
Tree Shredding -	To recycle the large Christmas Tree at Oak & Acorn on 11 Jan 2014	Completed	<b>£45</b>
<b>Actual Spend</b>			<b>£8,661.79</b>
<b>Budget</b>			<b>£8,665</b>
<b>Balance</b>			<b>£3.21</b>

## 26/13 Draft Streetpride Devolved Budget 2014/15

The Oakwood Ward Committee noted the Draft Streetpride Devolved budget in 2014/15 was expected to be £8,665, the same as last year, and approves the recommendations from the Board for the allocation of funds for the following draft spend plan for 2014/15.

Activity/location	Notes	Status	Costs
Pedestrian Training scheme for Parkview year 2	To keep young people safe on the roads and footways to and from school	Sept 2014	£375
ToGo NoGo Safety play for Parkview School	To keep young people safe on the roads and footways to and from school	Summer 2014	£190
Be Bright Campaign for parkview school	To raise awareness of keeping safe in winter months	November 2014	£256
Speed Indicating Device (SID) - To help reduce speeding, educate drivers and keep people safe	Funding for one new installation and three return installations. Locations to be confirmed – Bishops Drive/Smalley Drive?	Sub group to confirm locations	£1,505

Speeding Tubes - To assess speed of vehicles to help determine if the concerns are real or perceived	Locations to be confirmed	Sub group to confirm locations	£660
Bulky Waste collection service, to not include garden waste- To reduce fly tipping and support households clear bulky waste	Start date to be confirmed – to be announced in C&C of Oakwood ( 1 May 2014?)	to confirm start date	£1,800
Winter Welfare – grit scheme To help Oakwood residents help the community to keep the roads and footways safe and clear of ice	4kg bags to be ordered and provided at the normal 3 locations where it will be distributed from	Ready to order for 2014/15	£200
Extra footway, jitty and highway cleansing - To help remove leaves after leaf fall and clear cul de sacs	Locations to be confirmed – to consider Wayfaring Road/Wood road junction, Litterdale Close, Minster Road	Sub group to confirm locations	£300
Cosmetic tree work on public land - To respond to residents' complaints when work is outside the work delivered by the Council	Locations to be confirmed	Tree Section to recommend options	£1,500
Planters and shrubs/bulbs at Bishops Drive entrance to Oakwood - Two planters to improve the appearance and welcome to the community	Exact locations to be confirmed on Mansfield Road/Bishops Drive junction. Options for planters under discussion – Community to plant and water.	Sub group to confirm locations	£1,000
Dog Fouling Campaign - To respond to complaints about specific hotspots where is a problem	Posters, free dog poo bags, paint, cable ties	Consider working with Friends of Chaddesden Wood	£200
Bench – purchase and install bench by footway on open space between Mansfield Road and District Centre	To purchase and install a bench adjacent to a footway.	Awaiting costs, Sub group to confirm location	£800
Footpath – extend path by Community Centre to reduce need to walk in the mud	To extend the existing footpath, and remove part of hedge.	Investigations on going	?
<b><i>Estimated spend</i></b>			<b><i>£8,786</i></b>
<b><i>Budget</i></b>			<b><i>£8,665</i></b>
<b><i>Balance</i></b>			<b><i>£121 over</i></b>

## Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed.....

Date.....