

Report sponsor: Don McLure, Strategic Director
of Corporate Resources
Report author: Toni Nash, Head of Finance

Compliance with Contract and Financial Procedure Rules

Purpose

- 1.1 To seek approval by Council Cabinet under Contract and Financial Procedure rules for the following:
 - i. To approve the additional funding we have received for Adult Services Winter pressures – Adult Social Care Grant of £1,148,569. This is a ‘one off’ payment and was announced in the Chancellor’s Autumn Budget announcement on 29 October 2018.

Recommendation(s)

- 2.1 To approve the addition of £1,148,569 for ‘one off’ grant funding to support Winter pressures in Adult Services, allocated in the Autumn Budget on 29 October 2018 and to approve the delegated authority for allocating the use of the £1,148,569 Adult Social Care funding to the Strategic Director of People Services in consultation with the Section 151 Officer and the relevant Cabinet Member as detailed in section 4.1.

Reason(s)

- 3.1 To comply with the Council’s Contract and Financial Procedure rules.

Supporting information

- 4.1 **Additional Adult Social Care Funding : Autumn Budget**
The Autumn Budget on 29 October 2018 announced extra one off funding for Winter pressures in Adult Social Care. This funding is paid to local authorities to support the local health and social care system to manage demand pressures for the winter 2018/2019. Derby’s share of this is £1,148,569. Although this additional funding is welcomed, this is a temporary one year measure that will not altogether alleviate the wider permanent pressures for social care.
- 4.2 It is recommended to approve the £1,148,569 one off funding be used to help alleviate the Winter pressures in Adult Social Care and to delegate authority for allocating the use of this funding to the Strategic Director of People Services in consultation with the Section 151 officer and the relevant cabinet member.

Public/stakeholder engagement

- 5.1 None directly arising.

Other options

6.1 None directly arising.

Financial and value for money issues

7.1 As detailed in the main body of the report.

Legal implications

8.1 None directly arising.

Other significant implications

9.1 **Personnel**

None directly arising.

9.2 **IT**

None directly arising.

9.3 **Equalities Impact**

Any impact will be assessed as the funding is spent.

9.4 **Health and Safety**

None directly arising.

9.5 **Environmental Sustainability**

None directly arising.

9.6 **Property and Asset Management**

None directly arising.

9.7 **Risk Management**

None directly arising.

9.8 **Corporate objectives and priorities for change**

None directly arising.

This report has been approved by the following people:

Role	Name	Date of sign-off
Legal	Olu Idowu	13/12/2018
Finance	Toni Nash	13/12/2018
Service Director(s)	Don McLure	13/12/2018
Report sponsor	Don McLure	13/12/2018
Other(s)	Ann Webster	10/12/2018
	Liz Moore	13/12/2018

