



Consultation on Area Panel 5 2007/08 programme of highways and transport schemes

SUPPORTING INFORMATION

- 1.1 At the September and October round of area panel meetings, a report was presented entitled 'Consultation on the 2007/08 programme for highways and transport schemes'. To improve the way in which we develop the detailed highways and transport work programme, the report asked for the views of area panels on what issues need to be focused on and what transport schemes or initiatives we could implement to try and address them.
- 1.2 The report also outlined how the highways and transport schemes are funded and detailed the objectives of the Derby Joint Local Transport Plan: 2006 – 2011, LTP2, against which the suggestions from area panels and other groups and organisations across the city will be assessed.
- 1.3 There will inevitably be far more demands for schemes than there are resources to deliver. We expect to receive a large number of suggestions from area panels and other groups and we will need to assess the proposals against our objectives and targets, as well as taking account of the level of funding available. This will mean that we will only be able to add a limited number of the suggestions we have received into the work programme for 2007/08. Appendix 1 details the overarching objectives that set the context for LTP2 and a summary of the main strategy elements which provide the long term transport strategy to work towards these objectives.
- 1.4 We reported to the last area panel meeting that we would come back to the November and December round of meetings, for the area panel to consider the suggestions we had received. Appendix 2 includes a list of developer contributions that are available for works specified within each ward, which if supplemented by funding from the Council, could be developed as part of a bigger scheme for the area. The list of suggestions for this area panel is outlined in appendix 3. The list includes issues that have been put forward by officers or other consultation exercises as well as those received from the area panel. An indication of cost has been provided. Low indicates under £10,000, medium between £10,000 to £50,000 and high above £50,000.
- 1.5 Some of the suggestions received relate to carriageway and footway maintenance. These issues will be considered separately within the Carriageway and Footway Reconstruction/Resurfacing Programmes and the Surface Dressing Programme for 2007/08. For completeness, a list of these issues can be seen in appendix 4.
- 1.6 To manage expectations and deliver schemes that provide real value for money, all suggestions put forward for inclusion in the 2007/08 programme will be assessed for their relative contribution to the overarching objectives as set out in appendix 1. In addition we will be:

- measuring their contribution to more specific objectives and targets related to delivering accessibility, providing safer roads, maintaining our assets, tackling congestion and achieving better air quality
 - considering schemes which provide a direct benefit to the quality of life in local communities, for example, promoting personal security and improving streetscapes
 - considering schemes that meet the corporate priorities and those outlined in the community strategy
 - taking into account those schemes which could be delivered by other sources of funding, such as developer contributions.
- 1.7 The final programme for 2007/08 highways and transport schemes will be presented to Cabinet for approval in February 2007. We will provide a further report to the area panels outlining the investigations and schemes that will be progressed in their local area during 2007/08.
- 1.8 By seeking the views of area panels and including them more explicitly in the process, we hope to have developed a highways and transport programme that is better understood by everyone. This does not mean that we will not investigate and deal with minor issues that may arise throughout the year, but hopefully people will understand the process that we need to follow to assess and deliver the large numbers of requests for local improvements in your areas.

PROPOSED ACTION

- 2.1 To note the report and the list of schemes that has been put forward for consideration and assessment against the overarching objectives of the Local Transport Plan.
- 2.2 The final programme for 2007/08 highways and transport schemes will be presented to Cabinet for approval in February 2007. Once the final programme is approved, we will provide a further report to the area panel outlining the schemes that will be delivered in their local area during 2007/08.

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Background papers:	The Derby Joint Local Transport Plan 2006-2011, LTP2, available at http://www.derby.gov.uk/TransportStreets/TransportPlanning/DerbyLJT06-11/DJLTP-06-11.htm Report to Area Panel 5 on 4 October 2006: 'Consultation on the 2007/08 programme for highways and transport schemes'
List of appendices:	Appendix 1 - Derby Joint Local Transport Plan: 2006 – 2011, LTP2 - Overarching objectives and six main strategy areas Appendix 2 – Developer contributions – Area Panel 5 Appendix 3 – Suggestions for the 2007/08 highways and transport work programme – Area Panel 5 Appendix 4 – Highway maintenance issues – Area Panel 5

Appendix 1

Derby Joint Local Transport Plan: 2006 – 2011, LTP2 Overarching objectives and summary of main strategy areas

There are ten overarching objectives that set the context for LTP2:

- Obj 1 to manage the transport network effectively to provide network efficiency, reduce unnecessary delays, and facilitate economic activity
- Obj 2 to maintain and improve the transport infrastructure
- Obj 3 to develop and maintain a combined land use and transport system that provides good access to key facilities and services for all residents and visitors to the Derby Joint LTP area, particularly those from disadvantaged communities
- Obj 4 to maintain and improve accessibility to facilities and services for pedestrians, cyclists and bus users, and particularly for disadvantaged people
- Obj 5 to reduce road accident casualties, particularly for vulnerable road users and disadvantaged communities
- Obj 6 to maintain and improve transport and community safety and security, including reducing perceived danger
- Obj 7 to promote and encourage healthier and more sustainable travel choices
- Obj 8 to enhance air quality in the Derby Joint LTP area, particularly within Air Quality Management Areas, AQMAs
- Obj 9 to contribute towards reducing the UK's transport impact on climate change
- Obj 10 to improve environmental conditions for communities in the Derby Joint LTP area by reducing the adverse effects of transport and enhancing the sense of place through greater social interaction and natural surveillance.

In order to work towards these objectives, LTP2 sets out a long term transport strategy that comprises six main strategy areas. The following four strategy areas cover the majority of the work programme:

- **local safety and accessibility improvements** – primarily about enhancing access to local facilities and improving the local environment where people live. Schemes seek to help people access their local services by all modes of transport, and in particular seek to improve walking and cycling routes, as well as making access to bus services easier. The types of schemes that we typically deliver include:
 - new pedestrian crossings
 - cycle routes
 - dropped crossings
 - improvements to neighbourhood and district centres
 - better parking management where parking problems occur
 - footways maintenance, approximately £500,000 of revenue funding.

Likely funding available for the city 2007/08 - **£770,000***

*Excludes footway maintenance, approximately £500,000 of revenue funding.

- **strategic public transport improvements** – primarily related to enhancing the role of the bus in delivery viable options for more journeys, especially into the city centre. The types of schemes that we typically deliver include:
 - new bus priority measures, including traffic signal improvements and bus lanes
 - bus route infrastructure improvements, like new bus shelters and real time passenger information.

Likely funding available for the city 2007/08 - **£490,000**

- **strategic traffic management and demand restraint** – making the best use of the existing network, including looking at ways to manage travel demand, especially by car. The types of schemes that we typically deliver include:
 - new or improved junctions to manage traffic flows more efficiently, giving priority to bus movements where possible
 - changes to road layouts, including parking restrictions, to ensure that traffic can flow more efficiently on key radial corridors into the city centre
 - intelligent transport systems, such as traffic signals which are linked together to improve traffic flows along a key corridor.

Likely funding available for the city 2007/08 - **£400,000**

- **maintenance of transport infrastructure** – making the best use of, and looking after, transport assets. The types of schemes that we typically deliver include:
 - carriageway maintenance on principal and non-principal roads
 - bridge assessment and strengthening schemes

Likely funding available for the city 2007/08 - **£1,400,000**

The Derby Joint Local Transport Plan: 2006 – 2011, LTP2, is available to view at:
<http://www.derby.gov.uk/TransportStreets/TransportPlanning/DerbyLJT06-11/DJLTP-06-11.htm>

Appendix 2

Developer contributions available from:

Darley Ward:

McCarthy & Stone	towards a bus shelter and modifications to kerb	£10,000
Radleigh Homes	towards provision of cycle routes – Merchant Street	£5,065
CTS Tyres / Wheeldon Brothers	towards a bus shelter	£5,000
Woodlands School / Henry Boot	towards cycle way	£4,100
St Mary's School /Wheeldon Brothers	towards cycling facilities – Darley Lane / Edward Street	£5,000

Appendix 3

Suggestions for the 2007/08 Highways and Transport Work Programme – Area Panel 5

Allestree Ward: Highways and Transport Issues

Location	Suggestion or Issue / Scheme Description	Cost Indication - Low/Medium or High	Suggestion / Issue Origin	Comments / Proposed Measures 2007/08
Park Farm including Oakover Drive	Residents experiencing problems of parking from Park Farm shopping centre and possible student parking	Medium	Area Panel / Petition / Councillor	
Area around University Allestree / Darley Wards	University parking	Medium to High	Area Panel / Residents	
Five Lamps / Kedleston Road Allestree / Darley Wards	Implementation of a series of inbound bus lanes and other public transport improvements to assist buses, following public consultation which was carried out in July 2006.	High	Officers / trent barton	One of trent barton's congestion hotspots, as published September 2006 To be discussed with the Cabinet Member for Planning and Transportation on 13 December 2006.

Darley Ward: Highways and Transport Issues

Location	Suggestion or Issue / Scheme Description	Cost Indication - Low/Medium or High	Suggestion / Issue Origin	Comments / Proposed Measures 2007/08
Markeaton Street	Introduction of measures to control unnecessary through traffic	Medium to High	Area Panel / Petition	
City Road	Investigation, consultation and possible implementation of a traffic calming scheme	High	Area Panel / Petition	A report in response to a petition received from residents is included elsewhere on the area panel agenda
Connecting Derby – major integrated transport project	Phases 2, 3a and 3b	High	Officers	

Darley Ward: Highways and Transport Issues continued

Location	Suggestion or Issue / Scheme Description	Cost Indication - Low/Medium or High	Suggestion / Issue Origin	Comments / Proposed Measures 2007/08
Wheeldon Avenue	Request for one-way streets for the area	Medium to High	Resident / Councillor	
Darley Abbey Mill to Silk Mill	Cycle / footway route	Medium to High	Resident	
Darley Abbey	Develop walking leaflets for Darley Abbey	Low to Medium	Resident	
Darley Abbey Village	Further traffic management improvements, including Church Lane and Mile Ash Lane	High	Residents / Councillor	
Arthur Street / Otter Street	Investigation and consultation into the possibility of one-way streets	Low to Medium	Residents / Councillors	
Liversage Trust Estate	Improved pedestrian links to the City Centre – pedestrian refuges	Low to Medium	Officers	
Kedleston Road to Watson Street	Extension of the Markeaton Brook walkway	Medium to High	Recommendation of Rights of Way Improvement Plan / City of Derby Local Plan	Extension of Proposal T16 (xiv) in adopted City of Derby Local Plan
Haslams Lane to Allestree Park	Extension of the riverside recreational route	Medium to High	Recommendation of Rights of Way Improvement Plan / City of Derby Local Plan	Extension of Proposal T16 (xii) in adopted City of Derby Local Plan
Darley Abbey Mills	Development of bridge, footpath or cycleway access routes on both sides of the Derwent from Darley Abbey Mills to the City Centre	Medium to High	World Heritage Site Ten Year Action Plan 2006 - 2016	
Darley Abbey Mills	Vehicular and pedestrian access around Darley Abbey Mills, including parking	Medium to High	World Heritage Site Ten Year Action Plan 2006 - 2016	
Darley Park / Darley Abbey Mills	Traffic management and improved access on approach to Darley Park and Darley Abbey Mills to facilitate new visitor and tourist facilities	Medium to High	World Heritage Site Ten Year Action Plan 2006 - 2016	

Darley Ward: Highways and Transport Issues continued

Location	Suggestion or Issue / Scheme Description	Cost Indication- Low/Medium or High	Origin of suggestion / Issue	Comments / Proposed Measures 2007/08
Five Lamps / Kedleston Road Darley / Allestree Wards	Implementation of a series of inbound bus lanes and other public transport improvements to assist buses, following public consultation which was carried out in July 2006.	High	Officers / trent barton	One of trent barton's congestion hotspots, as published September 2006 To be discussed with the Cabinet Member for Planning and Transportation on 13 December 2006.
Area around University Darley / Allestree Wards	University parking	Medium to High	Area Panel / Residents	

Mackworth Ward: Highways and Transport Issues

Location	Suggestion or Issue / Scheme Description	Cost Indication- Low/Medium or High	Origin of suggestion / Issue	Comments / Proposed Measures 2007/08
Prince Charles Avenue	Pedestrian crossing to access the District Centre	Medium	Area Panel / Councillor	
Mackworth District Centre	Improvements to shopping precinct. Improved parking facilities / parking permit scheme	Medium to High	Area Panel / Derby Homes - Estates Pride	
Ashbourne Road	Pedestrian crossing to access Markeaton Park	Medium	Area Panel / Councillor	

Appendix 4

Highway Maintenance Issues

Allestree Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments / Proposed Measures 2007/08
Birchover Way (phase 3) From Park Farm Centre to Kedleston Road	Carriageway reconstruction / resurfacing	High	Officers	On reserve list submitted to Cabinet in February 2006
Kedleston Road from Askerfield Avenue to city boundary		Medium		
Foxlands Avenue – whole length from Ferrers Way		Medium		

Darley Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments / Proposed Measures 2007/08
Bridge Street from Agard Street to Lodge Lane	Carriageway reconstruction / resurfacing	High	Officers	On reserve list submitted to Cabinet in February 2006
Newton's Walk between Longford Street and Broadway	Footway reconstruction / resurfacing	Medium	Resident / Councillor	
Watson Street including Brookside Close and Tivoli Gardens		High	Councillor	
Arthur Hind Close		High		
Bath Street		Medium		
River Street		Medium		
Munday Street		Low		

Mackworth Ward: Highway Maintenance Issues

Location	Suggestion or Issue/ Scheme Description	Cost Indication - Low/Medium or High	Suggestion/ Issue Origin	Comments / Proposed Measures 2007/08
Prince Charles Avenue (Lombard Street end)	Footway reconstruction / resurfacing	Low	Area Panel	
Mornington Crescent		Medium	Area Panel	
Balham Walk		Medium	Area Panel / Petition	
Slack Lane from Uttoxeter Old Road to Cheviot Street	Carriageway reconstruction / resurfacing	High	Officers	On reserve list submitted to Cabinet in February 2006