

## **OAKWOOD WARD COMMITTEE**

### **1<sup>st</sup> November 2023: Via Microsoft Teams**

#### **1. Present:**

Councillor Matthew Eyre  
Councillor Jamie Mulhall  
Councillor Freya Trehella

#### **2. Apologies for Absence**

None

#### **3. Late Items Introduced by the Chair**

None

#### **4. Declarations of Interest**

None

#### **5. Minutes of the previous meeting**

A balance of £14,737.24 is remaining from this year's allocation.

#### **6. Derby City Council Devolved Budget funding 2023-2024**

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

<b>Community Budget</b>	<b>Notes</b>	<b>Amount approved</b>
Kava Coffee Bar – Harvey Luke	Kings Coronation – Cream Teas.	£262.76
<b>Total Approved / Allocated</b>		<b>£262.76</b>
<b>Funds remaining</b>		<b>£14,737.24</b>

#### **7. Derby City Council Devolved Budget funding 2023-2024**

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

<b>Community Budget</b>	<b>Notes</b>	<b>Amount approved</b>
Hudsons	Purchase of 3 x Christmas trees @ £30 each	£90.00
Grounds Maintenance	Installation, removal and chipping of the 3 x Christmas trees	Awaiting quote
Peacock Turfscape	Purchase and delivery of 20 x 10kg hand carry salt bags	£97.06

RBL	Purchase of 60 x lamp post poppies	Awaiting quote
Parkview PFA	Contribution to History Timeline Project	£859.00
Chaddesden & Oakwood District Girlguiding	Contribution to setting up group and room rental, alongside Chad East, North & West	£90.00
Easter Event	Ringfence funds for an easter egg event and treasure trail	£500.00
Oak Tree & Bench	Ringfence funds for exploration of purchase of tree and circular bench	£3,000.00
<b>Total Approved</b>		<b>£4,636.06</b>
<b>Funds remaining</b>		<b>£10,101.18</b>

**Resolved that the allocation of funds set out be approved by the Ward Committee**