



Derby City Council

Abbey Ward Committee
Monday 25 July 2022
Abbey Ye Olde Spa Inn, Abbey Street
19.50 – 20.00pm

Present		Cllr Sue Bonser (Chair)	Sarah Dosunmu (In attendance)	
		Cllr Paul Hezelgrave	Kelsey Mumford (In attendance)	
		Cllr Ajit Atwal		
			Who	When
1	Apologies for absence			
	Not applicable.			
2	Late Items			
	None			
3	Declarations of Interest			
	There were no declarations of interest			
4	Minutes of 11 March 2022			
	These were approved.			
5	Neighbourhood Board Budget Outturn Report2021/22			
	The ward committee were advised of the allocations last financial year and noted the outturn report.			
	Organisation	Activity	Amount	
	Royal British Legion	50 poppies @ £3 each	150.00	
	Signs Direct	Parking Buddies for Bishop Lonsdale and Bemrose schools	2,270.00	



Derby City Council

	Solid Rock Church	Xmas Hamper project - £500 allocated has been returned.	
	Hudson's	Xmas Trees – 2 trees to be installed on Jackson Street ad Stockbrook Street	80.00
	Hudson's	Plants for the planter	200.00
	Sporting Communities	Support for venue hire at Annie's Place and for improvement works at Normanton Park Community centre	998.25
	Noticeboard for the entrance of the Park	To be installed on the railings to the park by Fairfield Road	259.20
	Bishop Lonsdale	Allocation to the school to support the most deprived children – to purchase a book for each Pupil Premium pupil	200.00
	Firs Estate	Allocation to the school to support the most deprived children that the school can identify in an appropriate and sensitive way – gits for each pupil	382.00
	Becket School	Allocation to the school to support the most deprived children – to purchase a book for each Pupil Premium pupil	215.00
	Bemrose Primary	Allocation to the school to support the most deprived children – to purchase a book for each Pupil Premium pupil	200.00
	Salt and Grit solutions	For the supply of 20 salt and grit bags for use across the ward @ £2.92 each <i>Costs have increased. Recommend reallocate funds.</i>	
	Umbrella Project	Project to support gardening project	1000.00
	Hadhari Project	To support the African Caribbean food project.	£1,500
	Renew Project	Project based in Stockbrook providing support to the community for the purchase of craft materials to support the weekly sessions.	£480

2



Derby City Council

	Derbyshire Police	For the purchase of materials to support the Violence Against Women and Girls project activity	£514.78
	Signs Direct	For the purchase of 5 parking buddies for Beckett School to include school logo and postage	£998.75
	Design and Graphics	Dog fouling signs @£6.50 each x 10	£65
	Renew Project	Project to support delivery of Jubilee events	£497.65
	Gower Flower	1000 Platinum Jubilee Wildflower Seed bombs	£30.00
	Total Allocated		£10,000.80
	Total Remaining		-£0.80
5	Neighbourhood Board Funding Applications 2022/23		
	The ward committee were advised they have a total budget of £10,000 to allocate this financial year.		
	The ward committee agreed to allocate funding for the following:		
	Organisation	Activity	Amount
	Community One	Contribution to summer holiday activity programme	£300
	JPW	Distribution of newsletter	£520
	DMC	Printing of newsletter	£650
	Derbyshire Refugee Solidarity	Contribution to football project	£300
	Total Allocated		£1,770.00
	Total Remaining		£8,230.00
	Date and time of next meeting: 1 November 2022, 7.30pm		

