



DERBY CITY COUNCIL

AREA PANEL 2
13 JUNE 2007

Report of Director of Derby Community Safety Partnership

Outturn Report: Area Panel 2 Budget 2006/7
SUPPORTING INFORMATION

- 1.1 In 2005/6, Area Panel 2 was allocated a budget of ££23,292. The panel had an additional budget of £585 carried forward from 2005/6. The panel also had £1487 returned from projects under spending their allocation, making a total budget of £25,363 available to allocate to projects during 2006/7. The panel allocated £24314 giving a carry forward budget of £1050 to allocate to projects in 2007/8.
- 1.2 The panel allocated their budget to the following:

Project	Alvaston	Chellaston	Boulton	Sinfin	Amount approved
Osmaston People's Park Regeneration Association (OPPRA): Osmaston Park Family Fun Day	£250	£250	£250	£750	£1,500
Allenton Traders Association: Allenton Shop Watch	£200	£265	£1,116	£200	£1,781
Brigden Avenue Allotment Association: Allotment Society Gates	£1,000	£0	£0	£0	£1,000
St Martins School: Breakfast Club	£600	£50	£100	£50	£800
Upbeat Community Dance: Upbeat Mondays	£75	£75	£75	£75	£300
Field Lane Playgroup: Raising Funds for Playgroup equipment	£0	£0	£411	£0	£411
Area Panel 2: Tree Management Working Group	£250	£1,000	£250	£250	£1,750
7 Steps Judo Kwai: Club Upgrade	£0	£0	£1,000	£0	£1,000
Nightingale Junior School: Family Room Refurbishment	£200	£0	£200	£600	£1,000
Area Panel 2: Tree Management Working Group	£0	£500	£0	£0	£500
Councillors Tittley and Ingall: Diseworth Close Fencing	£0	£850	£0	£0	£850
Sinfin Primary School: Provision of steel pans	£0	£0	£0	£2,000	£2,000
Sinfin Moor Church: Footpath repairs	£0	£0	£0	£500	£500
Chellaston Residents Association: Chellaston Recreation Action Group – youth shelter	£0	£1,000	£0	£0	£1,000
Chellaston Bowls Club: Building Renewal Fund	£0	£1,500	£0	£0	£1,500

Project	Alvaston	Chellaston	Boulton	Sinfin	Amount approved
126 (City of Derby) Squadron: Purchase of a Land Rover	£250	£250	£250	£250	£1,000
AIMES: Sinfin newsletter	£0	£0	£0	£500	£500
Osmaston Community Association: Revamp after vandalism	£0	£0	£0	£500	£500
Noel Baker Community School: Allotment shed	£0	£200	£722	£0	£922
Alvaston Park Friends: Friends Set up costs	£2,100	£0	£0	£0	£2,100
Sinfin Community Carnival: Sinfin Carnival	£0	£0	£0	£1,400	£1,400
Derby Homes: Alvaston Spring Clean	£1,000	£0	£1,000	£0	£2,000
Total	£5,925	£5,940	£5,374	£7,075	£24,314

PROPOSED ACTION

2.1 To note this report.

For more information contact: Colin Avison 01332 258500 e-mail colin.avison@derby.gov.uk
Background papers: Area Panel reports approving projects
List of appendices: None