



Derby City Council

# Forward Plan

**Published  
4 March 2014**

## What is the Forward Plan?

**ITEM 6**

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

## What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

## ➤ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

## Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

[committee@derby.gov.uk](mailto:committee@derby.gov.uk) 01332 643649.

The next Forward Plan will be published on 4 April 2014.

# Forward Plan

## Published 4 March 2014

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- Revision of Derby City Council Tenancy Conditions for Housing Tenants

## **Leader of the Council**

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- Citywide Highspeed Data Network
- Approval to Progress the Preferred Delivery Option at the Global Technology Cluster
- Osmaston Vision – Osmaston Regeneration Partnership
- Approval of the 2014-15 Regeneration Capital Programme
- Education and Business Brokerage Project
- Employment Opportunities for Young People
- Derby Regional Growth Fund programme

## **Leisure and Culture**

**No items**

## **Neighbourhoods and Streetpride**

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- Road Safety Strategy 2014
- Streetpride Plant and Equipment and Land Drainage and Flood Defence Capital Funded Work Programmes 2014/15
- Tackling Serious Crime and Organised Crime

## **Planning, Environment and Public Protection**

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- A New Cemetery for Derby
- Adoption of Rights of Way Improvement Plan
- Core Strategy Publication
- Disposal of land at Raynesway
- Property Maintenance and Property Improvement Capital and Revenue Programmes Priority Schemes for 2014-15

<b>CABINET PORTFOLIO AREA CHILDREN AND YOUNG PEOPLE</b>	<b>COUNCILLOR RAWSON</b>
Reference	34/13
Decision	School Place Planning Strategy
What is the decision to be taken?	To note the progress with developing a strategy on school place planning for the next 15-20 years and consider options for dealing with growth in pupil numbers
Who will be consulted?	Schools
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	19 March 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	40/13
Decision	Admission Arrangements for all Derby City Community and Voluntary Controlled Schools for the 2015-16 Academic Year
What is the decision to be taken?	To confirm admission arrangements for all Derby City community and voluntary controlled schools for the 2015-16 academic year
Who will be consulted?	Stakeholders
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	2 April 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Diane Whitehead, Admission Manager 642724

Reference	45/13
Decision	Derby's Schools Capital Programme Priority Schemes
What is the decision to be taken?	To approve capital allocations for school places and kitchen improvements
Who will be consulted?	Council Cabinet
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	19 March 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Gurmail Nizzer, Head of School Organisation and Provision 642720
Reference	51/13
Decision	Approval of Not in Education, Employment and Training and Participation Strategy
What is the decision to be taken?	To develop a city wide strategy to tackle performance pertaining to young people not in education employment or training
Who will be consulted?	Schools, further education colleges, connexions, locality multiagency teams and training providers
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	2 April 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Andrew Kaiser, Acting Head of Service 641340
Reference	52/13
Decision	2014-15 Dedicated Schools Grant
What is the decision to be taken?	To approve the 2014-15 dedicated schools grant
Who will be consulted?	Schools Forum
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	19 March 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Alison Parkin, Head of Finance 642674

Reference	65/13
Decision	Housing Related Support for Young People 16 and 17 Years (Who are Children in Care including Children in Need) and Care Leavers
What is the decision to be taken?	To approve proposals for the specification for the leaving care framework to be broadened to be able to meet the needs of vulnerable 16 and 17 year olds who are children in need including children in care
Who will be consulted?	Children in Care Commissioning Group, Integrated Commissioning Group, Department Management Teams, Chief Officer Group, external and internal providers and service users
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	30 April 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Catherine Hadfield, Interim Commissioning Manager 642703
Reference	66/13
Decision	Home to School Transport / College Consultation
What is the decision to be taken?	To approve the commencement of consultation on changes to Home to School / College transport
Who will be consulted?	Parents, carers of pupils and students affected, pupils and students, schools and colleges, local authority staff, transport providers and voluntary groups
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	2 April 2014
Overview and Scrutiny Board	Children and Young People Overview and Scrutiny Board
For More Information Contact	Lisa Melrose, Access to Resources Team Manager 642569