

Time commenced – 4.00pm  
Time finished – 4.40pm

**SAFER COMMUNITIES COMMISSION  
2 NOVEMBER 2011**

Present: Councillor Repton (Chair)  
Councillors Barker and Tuplin

In attendance: Councillor Hickson  
Martyn Marples – Director of Finance and Procurement  
Karen Johnson - Director of City and Neighbourhood Partnerships  
Chloe Kenny – Head of Finance  
Mahroof Hussain – Overview and Scrutiny Manager

Councillor Naitta was absent for 27/11 to 32/11 inclusive and arrived during consideration of 33/11.

**27/11 Apologies for Absence**

Apologies for absence were received from Chief Superintendent Jack Atwal and Councillor Davis.

**28/11 Late Items Introduced by the Chair**

There were no late items.

**29/11 Declarations of Interest**

There were no declarations of interest.

**30/11 Minutes**

The minutes of the meeting on 14 September 2011 were agreed as a correct record and signed by the Chair.

**31/11 Call-in**

There were no items.

**32/11 Councillor Call for Action**

There were no items.

**33/11 Revenue Budget Proposals**

The Commission received an introduction from Martyn Marples, Director of Finance

and Procurement, on the Revenue Budget Proposals 2012/13 – 2014/15. He welcomed recommendations from the Commission.

The Commission received a presentation from Chloe Kenny, Head of Finance, on the budget strategy and timetable.

The Commission received a verbal update from Karen Johnson, Director of City and Neighbourhood Partnerships, on the revenue budget proposals.

The Commission discussed the proposed savings in the Youth Offending Service of £166,000, over the next two years, and raised concerns over the possible impact upon anti social behaviour. It was reported that the savings were primarily focused around relocating the service into other Council buildings, thereby reducing the costs of leasing other buildings.

The Commission discussed the savings in Early Intervention and Integrated Safeguarding Services of £200,000 in 2013/14. It was reported that this would be found as part of a review of youth provision. The Commission questioned whether an impact assessment had been carried out. It was reported that once the review had taken place, then an impact assessment would be carried out.

The Commission questioned some of the Neighbourhoods Directorate savings and asked whether impact assessments had been carried out for the proposed changes to Museums, Derby Live and Leisure and Culture Development. The Commission agreed that impact assessments, in accordance with section 17 of the Crime and Disorder Act 1998, should be carried out on all of the proposed changes that could have a negative impact upon crime and disorder.

**Resolved:**

**The Council Cabinet conducts detailed impact assessment, in accordance with section 17 of the Crime and Disorder Act 1998, on budget proposals that could have a negative impact on crime and disorder in the city.**

**There is a duty on local authorities to consider crime and disorder implications of its decision and the need to do all that it reasonably can to prevent crime and disorder in its area.**

**34/11 Forward Plan**

There were no items requested.

**35/11 Retrospective Scrutiny**

There were no items.

**36/11 Matters referred to the Commission by Council Cabinet**

There were no items.

MINUTES END