



DERBY CITY COUNCIL

AREA PANEL 2
15 JUNE 2005

Report of Director of Policy

ITEM 12

Outturn Report: Area Panel 2 Budget 2004/5

SUPPORTING INFORMATION

1.1 In 2004/5, Area Panel 2 was allocated a budget of £29,000. The Panel also had an additional budget of £6,441 carried forward from 2003/4, which means that a total budget of £35,441 was available for allocation to projects during 2004/5. The panel allocated £24,132 giving a carry forward budget of £11,309 to allocate to projects in 2005/6.

1.2 It allocated this budget to the following projects:

Sinfin Community Council/ Sinfin Carnival	£1,000
Wye Street Neighbourhood Watch	£200
172 Derby Cub Scouts, Alvaston	£1,288
Merrill Way Allotment Association	£2,000
Sankukai Karate	£640
New Sinfin Community Panel	£418
Booth Street Area Community Neighbourhood Watch	£900
Osmaston Community Association	£1,200
United Alvaston Community Panel	£700
Sinfin Sharks Football Club	£500
38 th Derby Rainbows	£396
St Martin's Methodist Church	£2,000
Sinfin Moor over 60's club	£1,000
GAD Khalsa Sports Club	£500
91 Derby Scouts	£2,250
Boulton Lane Park Senior Citizens Club	£1,200
Derby and Sandiacre Canal Society	£2,000
Councillor Alan Graves	£1,417
Asians over 60 social and welfare club – Sinfin and Stenson Fields	£1,000
Boulton Lane Park Community Centre	£1,300
Scheme manager, Kestrel House, Derby Homes	£233
St Osmund's Church	£2,000
Total	£24,132

1.3 This report sets out the way the budget was spent and details progress on the individual projects. Where the grant has not yet been paid, the reasons are noted. See Appendix 1, which sets out the information by project.

PROPOSED ACTION

2.1 To note this report.

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Background papers: Area Panel reports approving projects

List of appendices: Appendix 1 – outturn.

Appendix 1

AREA PANEL 2 FUNDING APPROVALS 2004/5						
Area Panel Budget for 2004/5				£29,000		
Budget carried forward from 2003/4				£6,441		
Total budget available for allocation in 2004/5				£35,441		
Sub-total allocated to date				£24,132		
Balance available for allocation				£11,309		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Sinfin Community Council/ Sinfin Carnival	Sinfin carnival funding	£1,000	£1,000	5 May 2004	Yes	Sinfin
Wye Street Neighbourhood Watch	Start up costs	£200	£200	5 May 2004	Yes	Alvaston
172 Derby Cub Scouts, Alvaston	Camping equipment	£1,288	£1,288	5 May 2004	Yes	Alvaston
Merrill Way Allotment Association	Secure storage building	£2,000	£2,000	5 May 2004	Yes	Chellaston
Sankukai Karate	Training mats	£640	£640	5 May 2004	Yes	Boulton
New Sinfin Community Panel	Mobile BMX track hire	£418	£418	7 July 2004	Yes	Sinfin
Booth Street Area Community Neighbourhood Watch	'White' lighting for street lights at junction of Booth, Radford, Benson and Neilson Streets	£900	£900	7 July 2004	Yes	Alvaston
Osmaston Community Association	Garden project	£2,040	£1,200	7 July 2004	Yes	Sinfin
United Alvaston	Community Fun Day	£700	£700	7 July 2004	Yes	Alvaston

Community Panel						
Sinfin Sharks Football Club	Kit, equipment, training facilities, match fees	£3,500	£500	7 July 2004	Yes	Sinfin
38 th Derby Rainbows	Funding for the local Rainbows Group	£396	£396	7 July 2004	Yes	Alvaston
St Martin's Methodist Church	Disabled toilet	£2,000	£2,000	7 July 2004	Yes	Boulton
Sinfin Moor over 60's club	Social and cultural activities	£2,000	£1,000	22 September 2004	Yes	Sinfin
GAD Khalsa Sports Club	Youth development	£2,000	£500	22 September 2004	Yes	Sinfin
91 Derby Scouts	Repairs to roof	£1,995	£2,250	3 November 2004	Yes	Chellaston
Boulton Lane Park Senior Citizens Club	Room hire and equipment	£1,200	£1,200	12 January 2005	Yes	Boulton
Derby and Sandiacre Canal Society	Public consultation equipment	£1,831	£2,000	12 January 2005	Yes	Boulton, Chellaston, Alvaston
Councillor Alan Graves	Benches	£1,417	£1,417	16 March 2005	Yes	Alvaston
Asians over 60 social and welfare club – Sinfin and Stenson Fields	Healthy living and cultural activities	£4,060	£1,000	16 March 2005	Yes	Sinfin
Boulton Lane Park Community Centre	To secure an area adjacent to building	£1,300	£1,300	16 March 2005	Yes	Boulton
Scheme manager, Kestrel House, Derby Homes	Bingo machine	£223	£223	16 March 2005	Yes	Sinfin
St Osmund's Church	Outreach Communication Equipment	£2,000	£2,000	16 March 2005	Yes	Alvaston
Total			£24,132			