



Derby City Council

Forward Plan

**Published
4 March 2014**

What is the Forward Plan?

The Forward Plan contains details of key decisions to be taken by the Council Cabinet.

What information is included in the Forward Plan?

- The Council Cabinet Member responsible.
- The earliest date on which the decision will be taken.
- Who will be consulted before the decision is taken and how.
- What documents will be considered by the Council Cabinet.
- Which council officer to contact for more information or to make representations.

➤ What is a Key Decision?

A key decision is:

- a decision about an Executive function which results in significant expenditure or savings to the council's budget. The threshold for 'significant' expenditure/savings is £250,000 or any grant or loan of over £25,000 or
- any decision that is likely to have a significant impact on two or more wards within the City.

Other information

This Forward Plan supersedes all previous Forward Plans.

The Date of Consideration indicated is the earliest date by which it is proposed the Council Cabinet will consider the matter.

Anyone wishing to make representations to the Council Cabinet about any of the items listed should contact the lead officer at least 10 days prior to the date of consideration.

Documents relating to Key Decisions will be published on the Council Meeting Information System five clear days before the meeting. To request paper copies of documents please contact Constitutional Services, Council House, Corporation Street, Derby DE1 2FS.

committee@derby.gov.uk 01332 643649.

The next Forward Plan will be published on 4 April 2014.

Forward Plan

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- Approval to Bid for Grant Funding to Support the Delivery of Affordable Housing in the City
- Revision of Derby City Council Tenancy Conditions for Housing Tenants

Leader of the Council

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- Citywide Highspeed Data Network
- Approval to Progress the Preferred Delivery Option at the Global Technology Cluster
- Osmaston Vision – Osmaston Regeneration Partnership
- Approval of the 2014-15 Regeneration Capital Programme
- Education and Business Brokerage Project
- Employment Opportunities for Young People
- Derby Regional Growth Fund programme

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- Road Safety Strategy 2014
- Streetpride Plant and Equipment and Land Drainage and Flood Defence Capital Funded Work Programmes 2014/15
- Tackling Serious Crime and Organised Crime

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- A New Cemetery for Derby
- Adoption of Rights of Way Improvement Plan
- Core Strategy Publication
- Disposal of land at Raynesway
- Property Maintenance and Property Improvement Capital and Revenue Programmes Priority Schemes for 2014-15

CABINET PORTFOLIO AREA BUSINESS FINANCE AND DEMOCRACY	COUNCILLOR RUSSELL
Reference	50/13
Decision	Approval of a New Derby City Council Bulk Mailing and Print Services Contract
What is the decision to be taken?	To approve a new contract for Derby City Council bulk mailing and print services
Who will be consulted?	Chief Officer Group
What documents will be considered?	Report
The Earliest Date Council Cabinet will Consider it	19 March 2014
Overview and Scrutiny Board	Resources and Governance Overview and Scrutiny Board
For More Information Contact	Colin Lawrence, DMC Manager 643306