

CHADDESSEN EAST WARD COMMITTEE

19th December 2023: Via Microsoft Teams

1. Present:

Councillor Jerry Pearce
Councillor John Wright

2. Apologies for Absence

None

3. Late Items Introduced by the Chair

None

4. Declarations of Interest

None

5. Minutes of the previous meeting

A balance of £8,070.30 is remaining from this year's allocation.

6. Derby City Council Devolved Budget funding 2023-2024

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

| Community Budget | Notes | Amount approved |
|-----------------------------------|--|------------------------|
| Atlows Contractors | Removal of metal sheeting on Chad Park Bowls Club | £737.50 |
| Hudsons | Purchase of 7 x Christmas trees @ £30 each | £210.00 |
| Grounds Maintenance | Installation, removal and chipping of the Christmas trees | £242.20 |
| Chaddesden Traders Association | Contribution to the Christmas Festival being held on 03/12/23 and easter egg event for 2023. | £390.00 |
| Chaddesden WI | Contribution to 50th year celebrations | £350.00 |
| Total Approved / Allocated | | £1,929.70 |
| Funds remaining | | £8,070.30 |

7. Derby City Council Devolved Budget funding 2023-2024

The ward committee approves the allocation of funds for the following purposes against the Devolved Board Budget:

| Community Budget | Notes | Amount approved |
|---|---|------------------------|
| Grounds Maintenance | Development of 4 x wildflower gardens at identified locations. | £1,442.50 |
| Chaddesden & Oakwood District Girlguiding | Contribution to setting up group and room rental, alongside Oakwood, Chad North & West. | £90.00 |
| Derby Libraries | Contribution to supplies for warm space at Chaddesden Library. | £50.00 |
| Greenbarnes | Contribution to Locality display board. | £49.87 |
| Derby Live | Event Licence for Chad Tree Lighting. | £58.18 |
| Q-Free | Traffic Survey on Albert Road. | Quote to be obtained |
| AMA Supplies | Purchase of starter equipment for FoNRC, alongside Chad West & Chad North. | £697.80 |
| Total Approved | | £2,388.35 |
| Funds remaining | | £5,681.95 |

Resolved that the allocation of funds set out be approved by the Ward Committee