

NHS Support for Social Care: Derby City Investment Plan 2013-14

1) Background

This paper presents Derby City Council's proposals for the use of Department of Health funding for 2013-14 which Local Area Teams must transfer to Local Authorities to spend on agreed social care services which benefit the whole system.

The funding (£4,110,920) is deployed to underpin five areas of existing social care service provision which supports the whole health and care system.

2) Proposed Investment for 2013-14

Funding area	Service Description	Rationale/Monitoring	Outcomes	Amount
Enablement service and Home Care Support. Funding Code 52131019	This service provides support in the community for people who are at risk of losing their independence either through hospitalisation or admission to a care home. The Enablement service works with individuals on a short term basis to re-able people to undertake basic tasks such as washing, dressing and	This funding covers approximately one third of the Enablement service (comprising rehabilitation staff and Occupational Therapy). Monitor Care Home Admissions and Hospital Admissions.	Expect to see people remain independent in the community. This should contribute to containing hospital admissions and reducing care home admissions.	£1,793,473

Funding area	Service Description	Rationale/Monitoring	Outcomes	Amount
	preparing a meal but also confidence building and social inclusion through day time activities. Approximately 60% of people entering the service do not need on going support. The home care service also provides a contribution to longer-term care packages in the community which are designed to keep vulnerable adults safe and prevent deterioration.			
Assessment and Support Planning: Hospital service Funding Code 52131024	The service provides a mix of qualified and unqualified social work staff to assess patients for eligible social care needs and plan for services to be organised to facilitate timely hospital discharge planning and preventing avoidable readmission.	This team is critical to minimising delayed discharges from hospital. Monitor Delayed Discharges from Hospital.	Minimal delayed discharges due to social care reasons. The service to be available on Saturdays during core hours.	£658,146
Assessment and Support Planning: Community service Funding Code 52131017	The service provides a mix of qualified and unqualified social work staff to assess people for eligible social care needs and plan for home care services to be organised to avoid deterioration and hospital admission. This statutory service has an important preventative role, working with partnership	This funding covers half of the planned cost of assessment and support planning in the community. The proposal is to provide social work staff support in primary care multi agency community based teams to support a rapid response service for people at risk of	Expect to see people remain independent in the community. This should contribute to containing hospital admissions and reducing care home admissions.	£561,299

Funding area	Service Description	Rationale/Monitoring	Outcomes	Amount
	organisations to prevent health deterioration and loss of independence.	hospitalisation. Monitor Care Home Admissions and Hospital Admissions		
Intermediate care at Perth House. Funding Code 52131020	Perth House provides a 16 bed-based intermediate care service for Derby. The service is available for all people who are well enough to be discharged from hospital but not well enough to return home, and people who are not well enough to stay at home but don't need hospital care. A mix of social care and nursing staff are available at the facility.	A well utilised intermediate care facility contributes to the whole health and care system in delivering appropriate settings to meet needs that cannot be managed in the community but do not require a hospital response. Monitor Care Home Admissions and Hospital Admissions	Expect to see people treated in a range of needs led service response settings to regain well-being. Reduce inappropriate hospital admissions and discharge delays.	£340,286
Bed based Respite Care Funding Code 52131023	Bed based respite care is available for older people across all of the Council operated care homes. The service provides breaks for carers which allow them to continue caring and support for the cared for to take a break from their normal environment.	Bed based respite care will help to minimise NHS costs via inappropriate hospital admissions and permanent admissions to care homes. Coleridge House specialises in dementia care. Supports carers to continue to look after family in the community for longer. Monitor Respite nights in Care Homes.	Carers reporting good support and access to information and respite services.	£757,716

Funding area	Service Description	Rationale/Monitoring	Outcomes	Amount
			Total	£4,110,920

3) Monitoring of this agreement

Delivery of this agreement will be overseen by the Local Area Team. These initiatives and the overall plan will be refined and strengthened through the Adult Commissioning Board over time, through consultation with partners and via analysis of management information.