

---

**Sinfin Neighbourhood Board**  
**5pm on Tuesday 1<sup>st</sup> March 2022**  
**@ Sinfin Moor Church**

---

**AGENDA**

**Chair – Councillor Nadine Peatfield**

<b>1</b>	<b>Welcome, introductions and apologies</b>	<b>Chair</b>
<b>2</b>	<b>Meeting protocols</b>	<b>Chair</b>
<b>3</b>	<b>Declarations of interest</b>	<b>Chair</b>
<b>4</b>	<b>Minutes of last meeting &amp; Matters Arising</b>	<b>Chair</b>
<b>5</b>	<b>Late items</b>	<b>Chair</b>
<b>6</b>	<b>Sinfin Health Centre</b> Update	<b>Raki Raya</b>
<b>7</b>	<b>Moorways</b> Update report on progress at Moorways – provided in report form, sent out with the board papers	<b>Chair</b> <b>Wayne Sills</b>
<b>8</b>	<b>Sinfin Waste Plant</b> General Update	<b>Chair</b>
<b>9</b>	<b>Osmaston Regeneration</b> General Update	<b>Chair</b>
<b>10</b>	<b>Local Transport Priorities</b> Update on 2021-22 priorities. Update on proposals for 2022-23.	<b>Traffic &amp; Transportation</b>
<b>11</b>	<b>Board Devolved Budget</b> To update on 2021-22 spends.	<b>Chair</b> <b>Lorraine Dryden</b>
<b>12</b>	<b>Section 106</b> To discuss allocations on current S106 sheet To make recommendations for S106 spend	<b>Chair</b>
<b>13</b>	<b>Neighbourhood Team Update</b> <ul style="list-style-type: none"><li>• Neighbourhood Officer Update</li><li>• Community Issues/Queens Jubilee</li></ul>	<b>Jonathan Till</b> <b>Chair</b>
<b>14</b>	<b>Partner Updates</b> <ul style="list-style-type: none"><li>• Police</li><li>• Derby Homes</li><li>• Local Area Co-ordination</li><li>• PPO Team</li><li>• Metropolitan</li><li>• Move More</li><li>• Sporting Communities</li><li>• Friends Groups</li></ul> Reports to be circulated prior to the meeting.	<b>ALL</b>

<b>15</b>	<b>Any other business</b>	<b>Chair</b>
<b>16</b>	<b>Date of next Board meeting:</b>	<b>Chair</b>

**Sinfin Neighbourhood Board Minutes**  
**Tuesday 14th December 2021**  
**5pm – Via Microsoft Teams**

**Chair: Councillor Nadine Peatfield**

<b>1</b>	<p><b>Welcome, Introductions and Apologies;</b></p> <p><b>Present</b></p> <table> <tr> <td>Cllr Nadine Peatfield</td><td>NP</td><td>Derby City Council</td></tr> <tr> <td>Cllr Baggy Shanker</td><td>BS</td><td>Derby City Council</td></tr> <tr> <td>Cllr Joanna West</td><td>JW</td><td>Derby City Council</td></tr> <tr> <td>Colin Attenborough</td><td>CA</td><td>Resident / Sinfin Moor Church/Nature reserve</td></tr> <tr> <td>Mick Vernon</td><td>MV</td><td>Resident / Sinfin Community Centre</td></tr> <tr> <td>Mark Cox</td><td>MC</td><td>Derbyshire Police</td></tr> <tr> <td>Alistair Bagnall</td><td>AB</td><td>Move More</td></tr> <tr> <td>Raki Raya</td><td>RR</td><td>NHS Derby &amp; Derbyshire CCG</td></tr> <tr> <td>Paul Desborough</td><td>PD</td><td>Sinfin Moor Church</td></tr> <tr> <td>Mary Edwards</td><td>ME</td><td>Resident</td></tr> </table> <p><b>In attendance</b></p> <table> <tr> <td>Lorraine Dryden</td><td>LD</td><td>DCC Neighbourhood Officer</td></tr> <tr> <td>Jonathan Till</td><td>JT</td><td>DCC Neighbourhood Officer</td></tr> <tr> <td>Stacey Worthington</td><td>SW</td><td>Derby Homes Patch Manager</td></tr> <tr> <td>Kirsty Bentham</td><td>KB</td><td>DCC Local Area Coordinator</td></tr> <tr> <td>Wayne Sills</td><td>WS</td><td>DCC Area Centre Leisure Manager</td></tr> <tr> <td>Graham Bentley</td><td>GB</td><td>Derby Active</td></tr> </table> <p><b>Apologies</b></p> <table> <tr> <td>Sharon Sewell</td><td>SS</td><td>DCC Neighbourhood Manager</td></tr> <tr> <td>Michael Whitehead</td><td>MW</td><td>Resident/Sinfin Community Centre</td></tr> <tr> <td>Gillian Todd</td><td>GT</td><td>Resident/Sinfin Community Centre</td></tr> <tr> <td>Anthony England</td><td>AE</td><td>Sergeant, Derbyshire Police</td></tr> <tr> <td>Warren Muir</td><td>WM</td><td>Redwood Colts FC</td></tr> <tr> <td>Aidan Ryrie</td><td>AR</td><td>South Area Traffic Manager</td></tr> </table>	Cllr Nadine Peatfield	NP	Derby City Council	Cllr Baggy Shanker	BS	Derby City Council	Cllr Joanna West	JW	Derby City Council	Colin Attenborough	CA	Resident / Sinfin Moor Church/Nature reserve	Mick Vernon	MV	Resident / Sinfin Community Centre	Mark Cox	MC	Derbyshire Police	Alistair Bagnall	AB	Move More	Raki Raya	RR	NHS Derby & Derbyshire CCG	Paul Desborough	PD	Sinfin Moor Church	Mary Edwards	ME	Resident	Lorraine Dryden	LD	DCC Neighbourhood Officer	Jonathan Till	JT	DCC Neighbourhood Officer	Stacey Worthington	SW	Derby Homes Patch Manager	Kirsty Bentham	KB	DCC Local Area Coordinator	Wayne Sills	WS	DCC Area Centre Leisure Manager	Graham Bentley	GB	Derby Active	Sharon Sewell	SS	DCC Neighbourhood Manager	Michael Whitehead	MW	Resident/Sinfin Community Centre	Gillian Todd	GT	Resident/Sinfin Community Centre	Anthony England	AE	Sergeant, Derbyshire Police	Warren Muir	WM	Redwood Colts FC	Aidan Ryrie	AR	South Area Traffic Manager	
Cllr Nadine Peatfield	NP	Derby City Council																																																																		
Cllr Baggy Shanker	BS	Derby City Council																																																																		
Cllr Joanna West	JW	Derby City Council																																																																		
Colin Attenborough	CA	Resident / Sinfin Moor Church/Nature reserve																																																																		
Mick Vernon	MV	Resident / Sinfin Community Centre																																																																		
Mark Cox	MC	Derbyshire Police																																																																		
Alistair Bagnall	AB	Move More																																																																		
Raki Raya	RR	NHS Derby & Derbyshire CCG																																																																		
Paul Desborough	PD	Sinfin Moor Church																																																																		
Mary Edwards	ME	Resident																																																																		
Lorraine Dryden	LD	DCC Neighbourhood Officer																																																																		
Jonathan Till	JT	DCC Neighbourhood Officer																																																																		
Stacey Worthington	SW	Derby Homes Patch Manager																																																																		
Kirsty Bentham	KB	DCC Local Area Coordinator																																																																		
Wayne Sills	WS	DCC Area Centre Leisure Manager																																																																		
Graham Bentley	GB	Derby Active																																																																		
Sharon Sewell	SS	DCC Neighbourhood Manager																																																																		
Michael Whitehead	MW	Resident/Sinfin Community Centre																																																																		
Gillian Todd	GT	Resident/Sinfin Community Centre																																																																		
Anthony England	AE	Sergeant, Derbyshire Police																																																																		
Warren Muir	WM	Redwood Colts FC																																																																		
Aidan Ryrie	AR	South Area Traffic Manager																																																																		
<b>2</b>	<p><b>Declarations of interest</b></p> <p>Cllr Nadine Peatfield for Sinfin Community Choir funding application</p>																																																																			
<b>3</b>	<p><b>Late items</b></p> <p>None</p>																																																																			
<b>4</b>	<p><b>Minutes of the last meeting</b></p> <p>The minutes from the last meeting were approved as correct</p>																																																																			
<b>5</b>	<p><b>Matters Arising from last meeting</b></p> <p>None</p>																																																																			
	<p><b>Moorways</b></p> <p>Presentation carried out by Wayne Sills, Leisure Centre manager, who is happy to attend future board meetings and provide updates. Key Points;</p> <ul style="list-style-type: none"> <li>• Opening Spring 2022</li> <li>• Final tender done</li> <li>• Linking in with Move More to get people more active</li> </ul> <p>Questions;</p> <p>NP - How many submitted a tender?</p> <p>WS – Three companies, all submitted information in to final tender stage.</p>																																																																			

	<p>JW – what happens if nobody meets the specifications? Will the council run in the meantime?  WS – will take back and get clarification.  Admission costs, do we have these yet? Important for local community.  WS - Arrangement will enable council to see prices in certain activities. Not in a position to do until who the operating partner is.  JW – would it be possible to have a tour of the facility arranged for some board members?  WS – is something aware of looking at how to take those round who haven't been round already. How to arrange tours for groups/clubs etc. Will come back on this at an appropriate time.</p> <p>BS – expecting tender would be announced this week of Christmas? Is this correct?  WS – finalising at this point, the main announcement has been planned for the new year?  BS – concerns over the budgets that it will be sustained for activities such as linking in with Move More. This shouldn't impact on costs.  WS – ringfenced sum is part of the tender and working with the local communities is part of the contract and will be monitored via the contract.</p>										
6	<p><b>Local Transport Plan Priorities – Aidan Ryrie</b></p> <p><b>2021-22 update shared by LD on behalf of AR;</b></p> <p><b>ATF Redwood School</b> – Scheme started 22/11/2021. Initial reaction was very positive with lots of support being expressed from parents. A period of monitoring has begun with visits planned for the New Year to monitor the number of contraventions.</p> <p><b>ATF Sinfen Lane Cycle Lane</b> – Consultation has started. 12 weeks, ending Monday 14<sup>th</sup> February 2022. Visit <a href="https://letstalk.derby.gov.uk/cycle-lanes">https://letstalk.derby.gov.uk/cycle-lanes</a> to engage in the consultation.</p> <p><b>Ash Croft Primary</b> - Deep Dale Lane. ATC surveys planned for Speed to include Wragley Way. Results still pending.</p> <p><b>SID Faults</b> – There's no repair budget. Balfours won't touch them. It costs a lot to get an engineer in from Swarco. In the past, faults emerge due to water ingress and generally return to normal without the need for an engineer.</p> <p><b>SID Deployments</b> – Report complete and is pending sign off. Intention is to move towards a simpler annual deployment process – details of new process to be shared with all Neighbourhood Boards in the New Year.</p> <p>Traffic surveys (tubes) re: Deep Dale Lane and Wragley Way were installed on the 3<sup>rd</sup> December. The tubes will be removed on the 17<sup>th</sup> December. The data will be reviewed early in the New Year.</p> <p><b>2022/23 Update;</b></p> <p><b>LTP proposals for 2022-23. Two priorities proposed are;</b></p> <table border="1"> <thead> <tr> <th>Priority</th><th>Detail</th><th>Current Position</th></tr> </thead> <tbody> <tr> <td>Priority 1</td><td><b>Wragley Way &amp; Deepdale Lane</b></td><td>Deepdale Lane is a scheme that has experienced slippage, however issues persist. After discussion agreed to join the scheme with Wragley Way.</td></tr> <tr> <td>Priority 2</td><td><b>Cotton Lane</b></td><td>Large number of resident complaints continue to be received. Severe delays being caused to the scheme, due to it currently</td></tr> </tbody> </table>	Priority	Detail	Current Position	Priority 1	<b>Wragley Way &amp; Deepdale Lane</b>	Deepdale Lane is a scheme that has experienced slippage, however issues persist. After discussion agreed to join the scheme with Wragley Way.	Priority 2	<b>Cotton Lane</b>	Large number of resident complaints continue to be received. Severe delays being caused to the scheme, due to it currently	
Priority	Detail	Current Position									
Priority 1	<b>Wragley Way &amp; Deepdale Lane</b>	Deepdale Lane is a scheme that has experienced slippage, however issues persist. After discussion agreed to join the scheme with Wragley Way.									
Priority 2	<b>Cotton Lane</b>	Large number of resident complaints continue to be received. Severe delays being caused to the scheme, due to it currently									

		being under regeneration. Propose that the neighbourhood board take over the scheme, to ensure delivery.																																	
<p>Questions for AR;</p> <p>NP – the SID's that the board has paid for are they all up as requested? JT will do a drive round and check on 15/12/21.</p> <p>NP – will the new process ensure that the ones that the neighbourhood board paid for, stay in Sinfin and don't get used elsewhere in the city.</p> <p>NP – updated that Goodsmoor Road and the reported speeding issues, are also to be included in the priority's for 2022/23.</p>																																			
7	<p><b>Board Devolved Budget priorities 2021-2022</b></p> <p>The board were advised of allocations to date as follows:</p> <table border="1"><thead><tr><th>Community Budget</th><th>Notes</th><th>Amount Spent</th></tr></thead><tbody><tr><td>Royal British Legion</td><td>To cover the purchase of 50 x poppies</td><td>£150.00</td></tr><tr><td>Friends of Sinfin Moor Park &amp; LNR</td><td>To match fund with the friend's group, the purchase of a defibrillator to be installed on Sinfin Moor Park Pavilion.</td><td>£724.00</td></tr><tr><td>Ann Darby – Sinfin Library</td><td>To assist in the cost of purchase of replacement carpet in the children's area of the library</td><td>£70.00</td></tr><tr><td>Grounds Maintenance</td><td>Sprayed Poppies for remembrance day</td><td>£100.00</td></tr><tr><td>Total Power</td><td>Bollard Sinfin 2021/22 estimated charges</td><td>£260.00</td></tr><tr><td>EMS Security</td><td>Locking and unlocking of Swallowdale MUGA</td><td>£500.00</td></tr><tr><td>Langley Gates</td><td>Electric Bollard – Sinfin Lane: Cover repair</td><td>£370.00</td></tr><tr><td>Hudsons</td><td>Purchase of 2 x Christmas Trees</td><td>£80.00</td></tr><tr><td colspan="2"><b>Total Allocated</b></td><td><b>£ 2,154.00</b></td></tr><tr><td colspan="2"><b>Total Remaining</b></td><td><b>£ 7,846.00</b></td></tr></tbody></table> <p>LD went through the above list of funding already approved. The board confirmed they were happy with all of the above and approved all that has currently been allocated.</p> <p>There were three funding applications received for discussion, plus a proposal from Neighbourhoods for the purchase of ward equipment.</p> <p>There were concerns expressed over the application from Springwater Community Group in relation to the sum of money requested, versus the actual ward need. Although the board is keen to support anyone in need, more evidence is required.</p> <p>PD updated re the above, that as part of the work DF4TA are doing they are putting together a database, ward by ward of need/demand. This is due to be completed in the next few days. This would help to advise re ward need and funding.</p> <p><b>Action: The board agreed to defer the application until this information is available to be looked at, for a decision to be made.</b></p>		Community Budget	Notes	Amount Spent	Royal British Legion	To cover the purchase of 50 x poppies	£150.00	Friends of Sinfin Moor Park & LNR	To match fund with the friend's group, the purchase of a defibrillator to be installed on Sinfin Moor Park Pavilion.	£724.00	Ann Darby – Sinfin Library	To assist in the cost of purchase of replacement carpet in the children's area of the library	£70.00	Grounds Maintenance	Sprayed Poppies for remembrance day	£100.00	Total Power	Bollard Sinfin 2021/22 estimated charges	£260.00	EMS Security	Locking and unlocking of Swallowdale MUGA	£500.00	Langley Gates	Electric Bollard – Sinfin Lane: Cover repair	£370.00	Hudsons	Purchase of 2 x Christmas Trees	£80.00	<b>Total Allocated</b>		<b>£ 2,154.00</b>	<b>Total Remaining</b>		<b>£ 7,846.00</b>
Community Budget	Notes	Amount Spent																																	
Royal British Legion	To cover the purchase of 50 x poppies	£150.00																																	
Friends of Sinfin Moor Park & LNR	To match fund with the friend's group, the purchase of a defibrillator to be installed on Sinfin Moor Park Pavilion.	£724.00																																	
Ann Darby – Sinfin Library	To assist in the cost of purchase of replacement carpet in the children's area of the library	£70.00																																	
Grounds Maintenance	Sprayed Poppies for remembrance day	£100.00																																	
Total Power	Bollard Sinfin 2021/22 estimated charges	£260.00																																	
EMS Security	Locking and unlocking of Swallowdale MUGA	£500.00																																	
Langley Gates	Electric Bollard – Sinfin Lane: Cover repair	£370.00																																	
Hudsons	Purchase of 2 x Christmas Trees	£80.00																																	
<b>Total Allocated</b>		<b>£ 2,154.00</b>																																	
<b>Total Remaining</b>		<b>£ 7,846.00</b>																																	

Following discussion it was recommended that allocations of funding be as follows:

Community Budget	Notes	Amount Spent
Redwood Colts	Support the newly formed football team in their development by enabling them to have the funds to get coaches qualified and purchase equipment. Match funded 60% to 40%	£600.00
Sinfin Community Choir	Purchase of music stand, music and printing & refreshments for the year.	£130.00
Springwater Community Group	Supporting DF4TA	Deferred at this time.
Neighbourhoods	Purchase of equipment to carry out deep cleans, litter picks, including hi-vis vests.	£500
<b>Total Allocated</b>		<b>£3,384.00</b>
<b>Total Remaining</b>		<b>£6,616.00</b>

MV brought up issues with cars taking a short cut outside the One Stop shop and that a bollard would help. Is this something the board would potentially fund? Mikk Campbell previously carried out a site visit, but at the time didn't feel it warranted a bollard.

**Action: JT to carry out a site visit, make enquiries with Traffic Team and link in with MV.**

## 8 Section 106

Discussion held around WraW1-07 and concerns that the content isn't in Sinfin Ward.

NP - Recommendation of potentially strengthening the cycling paths that lead to the area.

**Action: AB to set up a site visit meeting to discuss potential ideas, to then be put forward on behalf of the board.**

## 9 Neighbourhood Team Update

Report circulated with the minutes

Role of Neighbourhood Officer is going to be changing, the support will stay the same that we provide for the Councillors and the partnership working with community groups etc. All will be involved in the new way we'll be working. Partnership working is key, traffic, highways, ppo team etc.

Litter picks have been going well in the ward, getting to those areas most needed.

Swallowdale MUGA work will be replicated in the new way of working, in particular the principle behind it. Potential to replicate at Shakespeare Street. Case work on the report.

JT has put a proposal together to purchase some equipment for Sinfin ward. Agreed to allocate £500.00 for equipment.

MV to meet with JT to look at Sinfin Community Centre contributing to the purchase once items and costings have been confirmed, either to potentially match fund, or provide a contribution.

NP updated that Keepmoat have provided two planters, soil and Christmas trees for the Nightingale Road development. Lights and batteries were required to be purchased which NP did at a cost of £27.00. Agreed by the board to come from the board budget.

	<p><b>Action: NP to send the receipt to LD for payment from the board.</b></p> <p>NP asked what was happening in relation to compactors and as Derby Homes funded two within the ward, could these be arranged? JT updated that</p> <p><b>Action: LD to note the query and provide an update on the current situation re the funding.</b></p>	
10	<p><b>Partner Updates</b></p> <p>Partner reports were circulated prior to the meeting.</p> <p><b>Police</b> – MC updated that the October stats haven't as yet come through. Main increase is knife crime which has gone up. Going in to the schools with Project Zao. Op Wintershield in place targeting those areas where there has been intel. Increase in burglaries, method using rear communal alleys. Community engagement back up and running. ASB has gone down.</p> <p><b>NHS Derby CCG- RR</b> gave a presentation of updates. Model is about flexible space Lorraine to circulate to board members with the minutes. Will hopefully be able to provide the layout design for the next board meeting. Outpatient options. Moving the library in to the building seen as a real positive.</p> <p><b>Derby Homes</b> – SW updated that she now has a full team covering the area. The ASB team have raised that there are tensions in Osmaston triangle and for staff to be aware when in the area. Few recent issues with weapons.</p> <p>Cannabis craze in Sinfin via chews, children involved.</p> <p>Voids – Falcon Way two flats, the tenants have been moved and it is going to be a potential re-development site.</p> <p>Local priorities – looking at the format a bit differently, more information going forward. Looking at statistics, with a further meeting in January, linking in and working with the neighbourhood board around #bettertogether.</p> <p><b>Local Area Coordinator</b> – KB's report had previously been circulated with the minutes. This will be the last Neighbourhood Board meeting, as going on maternity leave prior to the next meeting. Job advert going out for maternity cover.</p> <p>Kirsty was wished all the best and thanked for her hard work being done in the ward.</p> <p><b>Move More</b> - AB updated regarding forever active 60+ who have sessions on Wednesday's chair based , £4 per session. Info on update. Derbyshire Mind started walk and talk every other Friday on Sinfin Moor Park.</p> <p>Below is the link to the page about the activity providers in the City including information about which ones are delivering in Sinfin.</p> <p><a href="https://www.derby.gov.uk/education-and-learning/extra-curricular-activities/derby-winter-promise/winter-activities-and-providers/#page-1">https://www.derby.gov.uk/education-and-learning/extra-curricular-activities/derby-winter-promise/winter-activities-and-providers/#page-1</a></p> <p><b>Action: AB to send the posters to LD for circulation and relevant links.</b></p>	

	<p><b>Friends Group</b> - CA thank you to Christmas cheer that is taking place on Monday being organised by Sharon Booth. Path around the park is completed, new benches also. Five outdoor gym stations are mainly in, just the upper part to do. Café open every Saturday for take-away.</p> <p>AB updated that there will be a launch event of the path and gym equipment at Sinfin Moor Lane Park once suitable.</p> <p><b>Sinfin Moor Church</b> - PD updated that a trainee vicar is starting in the new year looking to purchase a house in Boundary Moor gardens, working in to the new housing area. Applying for funding for a community development worker.</p> <p><b>Sinfin Community Centre</b> - MV updated that the centre have applied for planning permission for an extension, currently working with architects and currently working on locating funding to start work and get quotes. Aiming for summer 2022 to start building new extension.</p> <p><b>PPO Team</b> – report received late, will circulate with the minutes. No representative available to attend the meeting.</p>	
<b>11</b>	<p><b>Sinfin Waste Plant</b></p> <p>BS updated on the recent cabinet paper which spoke about extending the interim contract for 7/8 months. Second part was legal process, third part was what going to do going forward?</p> <p>There were Six options, four were no go from the outset. The remaining two were continuing to run the plant, or do something different? Strategy before the end of quarter 1 (March 2022) to implement from September 2022, when interim contract would run out.</p>	
<b>12</b>	<p><b>Osmaston Regeneration</b></p> <p>NP updated that the Rolls Royce site is still going ahead, no complaints received from residents.</p> <p>Looking to remove the one-way system from regeneration plans and move in to board LTP's. Dealing with junction works, that are due to not take place until June/July 2022.</p>	
<b>13</b>	<p><b>Any other business</b></p> <p>NP wished everyone a Merry Christmas and a safe and healthy New Year</p>	
<b>14</b>	<p><b>Date of next Board meetings;</b></p> <ul style="list-style-type: none"><li>• Tuesday 1<sup>st</sup> March 2022 @ TBC: 5pm-7pm</li></ul>	



**Moorways Sports Village briefing for Sinfin Neighbourhood Board  
Meeting 1 March 2022**

We are extremely pleased to be able to announce the exciting news that **Everyone Active** has been appointed as our new leisure operating partner for Moorways Sports Village.

Everyone Active is one of the UK's leading operators for local leisure, gym, swim and activities facilities. They currently work in partnership with more than 60 local authorities to manage over 200 leisure and cultural centres across the country.

They are also the UK's longest-established leisure contractor, and as such will bring a wealth of experience and knowledge to Moorways Sports Village. It is a privilege to be able to develop a partnership with them to maximise the leisure opportunities in our city and to support our communities move more and be more active. You can find out more about Everyone Active by visiting <https://www.everyoneactive.com/>

Since their appointment a number of mobilisation meetings have taken place, with more already planned. These are going extremely well with an effective partnership approach already being established.

We have also undertaken a tour with 16 of Everyone Actives Regional Team, who will be helping achieve successful mobilisation. The feedback they provided from their visit was that they thought the facility was amazing and one of the best in the country. It is a real flagship venue for their portfolio.

Once the date for the opening of Moorways Sports Village is agreed we will be able to announce it, we can confirm that this will be in Spring 2022 as planned. This is likely to be announced in the very near future and once this date is available we will also be able to determine and then announce the date for the closure of Queen's Leisure Centre.

You can keep up to date on the progress of Moorways Sports Village by visiting <https://www.inderby.org.uk/active/facilities/new-swimming-pool-complex/>

Wayne Sills  
Area Leisure Centre Manager  
21.02.22

## Devolved Board Budgets

### SUMMARY

- 1.1 This report provides a reminder about the process for how board budgets will be allocated.
- 1.2 The report also outlines spending proposals and funding requests.

### DECISIONS REQUIRED

- 2.1 To note the process for how budgets will be allocated.
- 2.2 To make recommendations for spend of the devolved board budget.

### SUPPORTING INFORMATION

- 3.1 Neighbourhood boards will each receive £10,000 from 1 April 2021 to 31 March 2022 to be allocated against priorities set by the board / ward councillors.
- 3.2 Board members agreed not to have specific funding priorities against which to accept funding proposals at this stage.
- 3.3 Please note – all board spend must formally be approved by the ward committee which is a meeting of all three ward councillors. Two out of three councillors must agree for a decision to be formally approved.

Councillors through a Ward Committee meeting may also make decisions on board spend outside of Board meetings.

The following funding applications have been received, for consideration;

Community Group	Project
Derby Golf Club	Derby Golf Club is looking at the future and wanting to involve the local community especially the younger generation to help them to learn to play golf but to also belong to a community club and to also bring the club to the community to give people a place to go and also enable them to enjoy exercise and respect the area as well. The delivery of the project will be run by the academy manager who is a volunteer and their job is to create an academy. We also have the buy in for the club professional and the backing of the Management Team of Derby Golf Club. The project will be delivered at Derby Golf Course

	<p>(previously named Sinfin Golf Course). We also have in place appointments to speak to Schools incase certain parts can't be delivered at the course then if it could be done at Schools. The club has in place DBS checks and also safeguarding policies and are currently working with England Golf for SafeGolf accreditation which is expected to be awarded by the end of February. The Club also has a trained welfare office in place as well. All people involved are volunteers giving their time to the club and local community.</p> <p>Costs: Try-Golf Equipment £350, Training Cost £150. Total - £500.00.</p>
Ozzy Wheels	<p>Derby City Council, Derby Homes and number of other partner and voluntary organisations have supported the community group Ozzy Wheels to successfully deliver a new BMX track at Osmaston park in October 2021. The funding for this track was provided by a partnership of Derby Homes and British Cycling and part of this funding was for a storage container which was installed next to the track site in August 2021. Ozzy Wheels is currently working towards establishing itself as a British Cycling club by Spring 2022 ready to begin delivering coached sessions at the track.</p> <p>Consultation undertaken with Ozzy wheels volunteers and members has identified a need to create ownership of the container for the club and the local community to deter vandilism and damage to the container. This consultation has highlighted that having the container made up in graffiti art which has come from both riders and the local community will help to deter vandilism and any unwanted graffiti on the container. We are also proposing to leave one end of the container blank to be used as a community art wall which can be used at nominated time working in partnership with Babypeople to give young people the opourtunity to try graffiti art. This community art wall would be based on some community guidelines agreed in partnership with young people from Ozzy Wheels and the local community.</p> <p>Derby Homes has an existing relationship with Babypeople who have been involved with numerous graffiti art projects in Sinfin and the wider city. Derby Homes have already undertaken some work with students at Ashwood Spencer where they created some artwork designs that can be used on the container. These designs were judged by the Ozzy Wheels group with the winners put forward to be used as artwork on the container.</p> <p>As part of this project we are also intending to have the upper parts of the container walls sprayed with anti-climb paint and the relevant health and safety signage to deter people from climbing on the container and potentially hurting themselves.</p>

	<p><b>Q14 Project Costs</b> Tell us how much <u>this specific project</u> will cost in total and give us a breakdown of the activity and costs. Tell us how much funding you are requesting and show any other funding resources you are using to pay for the project. Add rows if required.</p> <table><tr><th>a) Activity or item</th><th>b) Cost</th><th>c) Amount of Neighbourhood Budget requested £</th><th>d) Funds from other sources £</th><th>e) Total Project Cost</th></tr><tr><td>Artist time</td><td>£880</td><td>£300</td><td>£580</td><td>£880</td></tr><tr><td>Graffiti paint</td><td>£400</td><td>£200</td><td>£200</td><td>£400</td></tr><tr><td>Anti-climb paint</td><td>£300</td><td>£0</td><td>£300</td><td>£300</td></tr><tr><td>Additional labour to install anti-climb paint</td><td>£T.B.C</td><td>£0</td><td>£T.B.C</td><td></td></tr><tr><td><b>Totals</b></td><td><b>£1,580</b></td><td><b>£500</b></td><td><b>£1,080</b></td><td><b>£1,580</b></td></tr></table>					a) Activity or item	b) Cost	c) Amount of Neighbourhood Budget requested £	d) Funds from other sources £	e) Total Project Cost	Artist time	£880	£300	£580	£880	Graffiti paint	£400	£200	£200	£400	Anti-climb paint	£300	£0	£300	£300	Additional labour to install anti-climb paint	£T.B.C	£0	£T.B.C		<b>Totals</b>	<b>£1,580</b>	<b>£500</b>	<b>£1,080</b>	<b>£1,580</b>
a) Activity or item	b) Cost	c) Amount of Neighbourhood Budget requested £	d) Funds from other sources £	e) Total Project Cost																															
Artist time	£880	£300	£580	£880																															
Graffiti paint	£400	£200	£200	£400																															
Anti-climb paint	£300	£0	£300	£300																															
Additional labour to install anti-climb paint	£T.B.C	£0	£T.B.C																																
<b>Totals</b>	<b>£1,580</b>	<b>£500</b>	<b>£1,080</b>	<b>£1,580</b>																															
Sporting Communities	<p>We are seeking funding to provide positive activities for the young people living in Sinfin Ward.</p> <p>Our project will be to run a youth club in the Sinfin ward where it is targeted at young people who may otherwise be hanging around street corners, getting involved in gangs and being exposed to toxic influences. The youth club will include arts, crafts and play with a flexible approach where by we work with the young people to provide activities suited to their wants and needs.</p> <p>As a developmental path we will encourage volunteering to enable young people to give back to their communities, giving a greater sense of empowerment, ownership and connectedness. The aim is to divert young people away from ASB and crime to turn young people into a collective group that are providing a range of positive activities, removing barriers to progression and supporting them so they can become productive members of society and reach their full potential. This will allow young people to be a part of a solution in resolving issues that are important to them such as mental health, access to social activities to isolation that older people face - all things that young people from this community have expressed a need to address. This will also change the wider community's perception of young people into something more positive.</p> <p>By building positive relationships with young people, we hope that this session can become a place that young people can feel safe coming to and use as a space to relax or fulfil their ambitions.</p>																																		

**Q14 Project Costs**

**Tell us how much this specific project will cost in total and give us a breakdown of the activity and costs.** Tell us how much funding you are requesting and show any other fund resources you are using to pay for the project. Add rows if required.

a) Activity or item	b) Cost	c) Amount of Neighbourhood Budget requested £	d) Funds from other sources £	e) Total Project Cost
Room Hire at £12.50ph x 64	£12.50	£800	£0	£800
Arts/Crafts equipment	£120	£120	£	£120
Hot Chocolates	£77	£77	£	£77
Staff x2	£-	£-	£2560	£2560
<b>Totals</b>	£997	£997	£2560	£3557

<b>2021/22 Sinfin Board Budget – Agreed Expenditure</b>		
<b>Applicant or Organisation or Project</b>	<b>Activity/Items</b>	<b>Amount</b>
Royal British Legion	To cover the purchase of 50 x poppies	£150.00
Friends of Sinfin Moor Park & LNR	To match fund with the friend's group, the purchase of a defibrillator to be installed on Sinfin Moor Park Pavilion.	£724.00
Ann Darby – Sinfin Library	To assist in the cost of purchase of replacement carpet in the children's area of the library	£70.00
Grounds Maintenance	Sprayed Poppies for remembrance day	£100.00
Total Power	Bollard Sinfin 2021/22 estimated charges	£260.00
EMS Security	Locking and unlocking of Swallowdale MUGA	£500.00
Langley Gates	Electric Bollard – Sinfin Lane	£370.00
Hudsons	Purchase of 2 x Christmas Trees	£80.00
Redwood Colts	Support the newly formed football team in their development by enabling them to have the funds to get coaches qualified and purchase equipment. Match funded 60% to 40%	£600.00
Sinfin Community Choir	Purchase of music stand, music and printing & refreshments	£130.00
Cllr Peatfield	Purchase of xmas lights and batteries	£32.85
Derby Homes	Towards the community project of developing the jitty between Tower St and Fenwick St for the residents. Part of Locality Working	£500.00
AMA Supplies	Purchase of equipment to carry out deep cleans, litter picks, including hi-vis vests.	£609.84
Highways	Purchase and installation of bollards on Osmaston Park Road (Awaiting information if able to complete within this financial year)	£3,412.80
Derby Golf Club	Purchase of equipment.	£500.00
Parks Department	Contribution to Ozzy Wheels project being run by Baby People	£500.00
Sporting Communities	Delivery of outreach work via a youth club	£997.00

Traffic & Transportation	Speed Surveys On Goodsmoor Road (Awaiting information if able to complete within this financial year)	Up to £500.00
<b>Total Allocated</b>		<b>£ 9,536.49</b>
<b>Total Remaining</b>		<b>£ 463.51</b>

**Sinfin S106 Monies – January 2022**

Ref No.	Dept	Site	Date to be used by	Amount Available	Type of Works funds to be used for	Status	Officer Proposed Spend	Member / Neighbourhood Board recommendation for spend
WraW1-02	Community facilities	Wragley Way	11/07/27	276,435.77	Sinfin Moor Community Room-£109,828.48, Sinfin Library-£29,987, Moorways-£39,054.22, Healthcare-£97,566.07	Proposed	Community centres: use the contribution to improve Sinfin Moor Community Centre, Libraries: Spend on Sinfin Library	Neighbourhood Board agree with recommendation for Sinfin Library and healthcare They would prefer the community money to be spent on Sinfin Community Centre and the sports money on Sinfin Moor Park however they have been advised that Sinfin Moor Centre and Moorways are specifically referenced in the agreement so the money should be spent there.
WraW1-07	Highways (Mikk Campbell)	Wragley Way	16/08/28	219,687.02	Public transport, pedestrian or cycle facilities within the Stenson Road corridor	Unallocated		

## Neighbourhood Officer Report March 2022

### Jonathan Till

#### Neighbourhood Officer Investigations

As of 22.02.22 I have now dealt with 1125 neighbourhood queries ranging from the following:

- Street Cleansing, Litter/Fly Tipping
- Offensive Graffiti
- Overgrown Hedges/Trees
- Neighbour Disputes
- Speeding/Safety Concerns
- ASB
- Highways, Road conditions/Traffic Management
- Environmental Issues
- Community Intelligence/SNT

#### Councillors Enquiries

- These are received and prioritised and fully investigated promptly

#### Ward Walkabouts

Ward Walkabouts are now full steam ahead again. The next Ward Walkabout will be on **14.03.22** meeting at **Osmaston Road, Near Co-op Shop, 5pm-6pm** and on **11.04.22** meeting at **Wordsworth Avenue, Near One stop, 5pm-6pm**. We will be doing a litter pick for those that wish to join in.

The last Ward Walkabout was around Deep Dale Lane. With some of us litter picking, other Partners carried out a door knock. The door knock was to see what the extent of the speeding issues are in the area. However, we also received information regarding several other matters which is always helpful. Some of the issues are listed below:

- The parking around the school makes driving and crossing dangerous in the area
- Have noticed the speeding however not a lot
- Sometimes people drive fast but it is not too much of a problem
- Speeding happens a lot and the place the speed measurement device is in, is good as they usually speed up from the corner
- Sees and hears the speeding daily
- Would prefer speed bumps to speed cameras if a permanent speed reduction measure was to be put in place

Some other issues were mentioned:

- Wants a slide on Wragleys Way park
- Underpass puts one gentleman off walking to the park due to how dark and dingy it is, along with the paraphernalia on the floor



- Wanted more bins to go up near KFC and Starbucks to prevent future litter problems
- Wants more bins on lampposts in order to promote dog walkers putting the waste in the bin

Photo below of some of the bags ready for collection following the litter pick we carried out



Redwood Road

However, if you do come across any Neighbourhood issues such as litter, then use the DCC report it link to report them. Link below:

<https://www.derby.gov.uk/report-it/>

## **ASB**

Complaints are investigated with the intention of resolving with a visit. However, where appropriate SNT and the PPOTeam will be involved along with other Council Departments that have enforcement powers.

## **Working with Partners**

- Link in with Police SNT and attend fortnightly online Police meetings
- Work with Schools will continue when we are able to meet more freely
- Working closely with the Police and dealing with ASB in hotspot areas within the Ward where safe to do so
- Promote work with other key partners and support where I can
- Working closely with my colleagues at Derby Homes and the Engagement Team when safe to do so
- Joint visits with the Highways Inspector for the area
- Working with the Public Protection Team
- Working with the other Neighbourhood Teams across the Wards to deliver needed help and support
- Linking in with the Local Area Coordinator and Move More Officer

## Sinfin Lane Linage

One of the Sinfin Boards LTP priorities was to have double yellow lines on Sinfin Lane and particularly near Grampian Way Island due to vehicles parking too close, impacting on visibility. Photos below show this has now been completed with a few bits to finish off:



Sinfin Lane



Near Grampian way Island



Other side of Sinfin Lane



Stroma Close



## Deep Clean

Street Cleansing committed to doing 8 deep cleans throughout the City. As a result, the Neighbourhood Team put a case forward to do one of those deep cleans within Sinfin Ward. It was accepted and Street Cleansing agreed to carry one out within Osmaston.

Three Streets were selected to include Buchan Street, Tower Street and Fenwick Street. Neighbourhoods arranged to have the Road sweeper, Pavement sweeper and the Gully cleaner attend these 3 Streets. The clean took place on 22<sup>nd</sup> February 2022.

Photos below of the Deep Clean:



Buchan Street

Buchan Street



Fenwick Street

Fenwick Street

## **Sinfin Ward Better Together/Locality Working**

Just to give you an idea what Locality Working is all about please see below from a presentation slide:

**Locality Working in Derby is about us working collaboratively and innovatively across our city to maximise the potential of our assets and communities. It is focused on strengthening partnership working between and with individual residents; businesses; community and voluntary groups; faith organisations; community leaders; Councillors and public sector organisations. Where we all have an equal role to play in our city which has an abundance and wealth of assets; skills and resources.**

**Delivering a shared vision.**

More information will be available on this way of working in the coming months. However, withing the Sinfin Ward and using available data we have come up with two priorities we will be working towards. They are as follows:

- Local People for Local Jobs/Youth and Unemployment
- Transforming Jitties/Rear Access Footways

Both above areas will concentrate primarily within Osmaston and Old Sinfin.

Both projects are early on with progress, but with a better way of working we will involve Cllrs, Key Partners, Community & Voluntary Groups, Residents and the Community to make this way of working a success. More to follow within the Year.

Above is a sample of some of the daily work I am involved with as the Neighbourhood Officer for the Sinfin Ward  
Jonathan Till, Neighbourhood Officer

**Sinfin and Hollybrook carers**

Sinfin and Hollybrook carers received some tackling inequalities funding in 2020 to help them support members of their group to be active during the pandemic. This funding was sourced with support from Move More, Active Derbyshire and Sinfin Community Centre and since then we have been supporting the carers group to create opportunities for their members. This has culminated in the group taking part in a range of different activities over the last 6-9 months including group walks at parks around Derby and PSI chair-based exercise classes at Tiptoe school of dance on Sinfin Commerical park. In addition, the funding has helped the group create a monthly newsletter and provide phone counselling for carers.

The activities have proven very popular and successful with the group, in September 2021 3 volunteers undertook walk leader training with the Council's Livewell team and we have been trialling a bi-weekly Spring walk schedule for the carers group. As the group have only been doing the PSI chair-based exercise classes once every 3 weeks, several of the group have started attending the Move More supported PSI class held at the same venue every Wednesday morning.

**Sinfin Moor Park**

As many of you will be aware the new perimeter path at Sinfin Moor Park has now been completed and there is some outdoor equipment still to be installed (as this report is written on 18/02). There are now also plans to install a PING outdoor table tennis table near to pavilion, this table has been funded through Table Tennis England. We are planning to hold a small launch event for the outdoor table tennis table on Saturday 23<sup>rd</sup> April 11am – 1pm to coincide with the café being open, the Move More team has a number of bats and balls which we plan to make available for free to the public from the park café on a Saturday morning and from Sinfin Library. We are exploring other venues in Sinfin where these bats and balls could be made available from and also intend to provide interested local groups with their own allocation.



One new activity which is making the most of the new path at Sinfin Moor Park is a monthly buggy walk led by staff from Sinfin Children's Centre following some informal walk leader training delivered by Move More in July 2021. These free walks take place on the first Tuesday of every month (next walk 1<sup>st</sup> March) 1:30 – 2:30pm, for more information or to book a place contact Sinfin Children's Centre on 01332 956967.

The Derby Walking Festival is due to take place again this year between Sunday 1<sup>st</sup> May and Sunday 26<sup>th</sup> June, plans are being put in place to allow more in person walks after they were quite restricted for the 2021 festival which consisted of mainly virtual or self-guided walks. I will send more information through to the board about the festival as it is available.

### **Ozzy Wheels**

The new BMX track at Osmaston Park officially opened on Saturday 30<sup>th</sup> October and since then we have been supporting the Ozzy Wheels group in working towards formally establishing themselves as a club. The group are due to hold their first formal meeting on Thursday 3<sup>rd</sup> March to approve their constitution and elect committee members with a view to affiliating as a club with British Cycling shortly afterwards.

Another open event has been planned for the Osmaston Park BMX track on Saturday 16<sup>th</sup> April 11am – 3pm to launch the start of weekly coached sessions at the track by the club. Final details for both the event and sessions are being worked on and once we have everything confirmed I will update the board and partners further.

### **Sinfin CYP Network**

Since the last Neighbourhood Board we have held some site visits through the Sinfin CYP Network to consider ways we could work with local residents and young people to improve 3 identified spaces; Sinfin Lane Recreation Ground, the visual appeal of the Rocket Park play area on Shakespeare Street and the small area of green space at the junction of Shakespeare Street and Sinfin Lane. We are in the process of putting together a plan for some short, medium and long-term improvements that have been suggested or identified for these spaces. In addition to this work we have engaged Cottons Farm primary school in the network and plan to speak with their students in the near future to identify what is important to them in Sinfin.

If you have any questions regarding the information above or would like to discuss any of these updates then please feel free to get in touch.

Alistair

**Alistair Bagnall** | Move More Coordinator | 07423 783577 | [alistair.bagnall@derby.gov.uk](mailto:alistair.bagnall@derby.gov.uk)



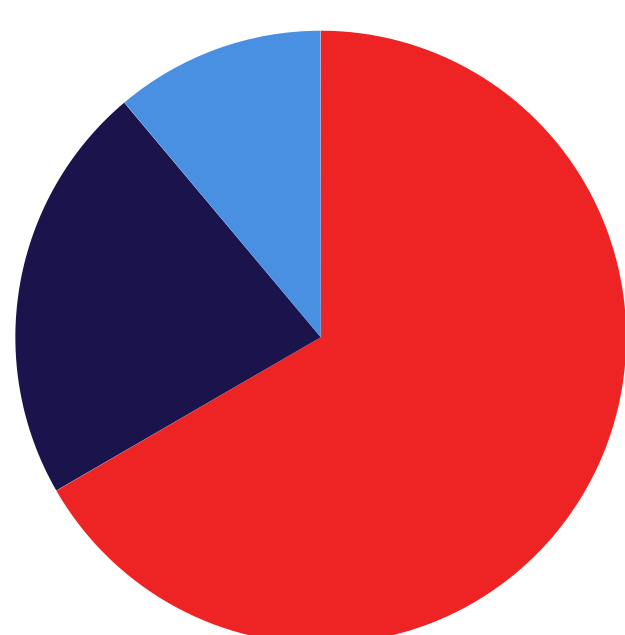
## Derby Youth Engagement Service

Throughout the winter months, the presence of inclement weather has not deterred the young people from coming together and enjoying positive diversionary activities. The ability to use portable lighting to 'brighten communities' has aided our success in Sinfin with young people being encouraged to try a range of new sports and play games, such as hockey and tennis. The young people have reiterated how they feel reassured in the ability to engage with opportunities during the winter months as they can often find the darker nights tedious which could lead to incentives being clear towards toxic behaviour involvement.

Throughout the last couple of months, we have worked with young people to find out what they enjoy about the sessions, what they feel should be changed, and the benefits that the sessions are having on their personal growth and development. The collection of such qualitative information has demonstrated that young people value the sessions that take place in their community; contributing to their social engagements, skillsets, and overall wellbeing. The statistics indicate that whilst there are some improvements to be made in regards to bringing young people together to improve teamwork and communication skills, the sessions are effective in channeling negative behaviours and attitudes, as well as enabling young people to work together to support the wellbeing of all.

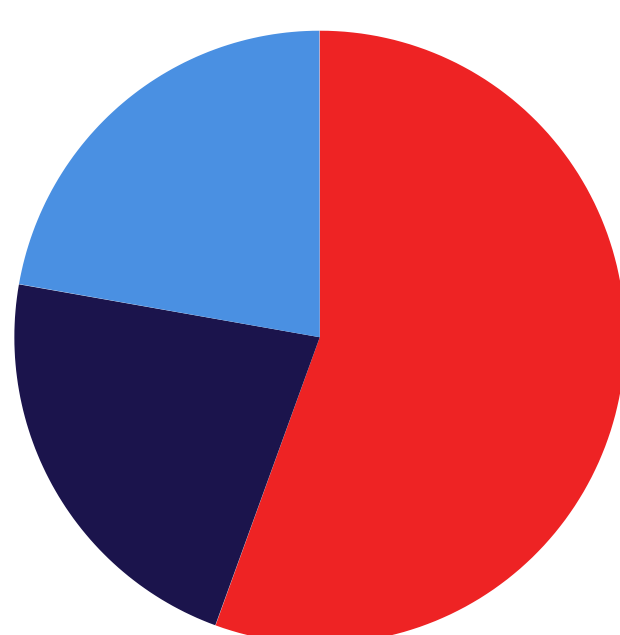


'I feel that I have made new friends'



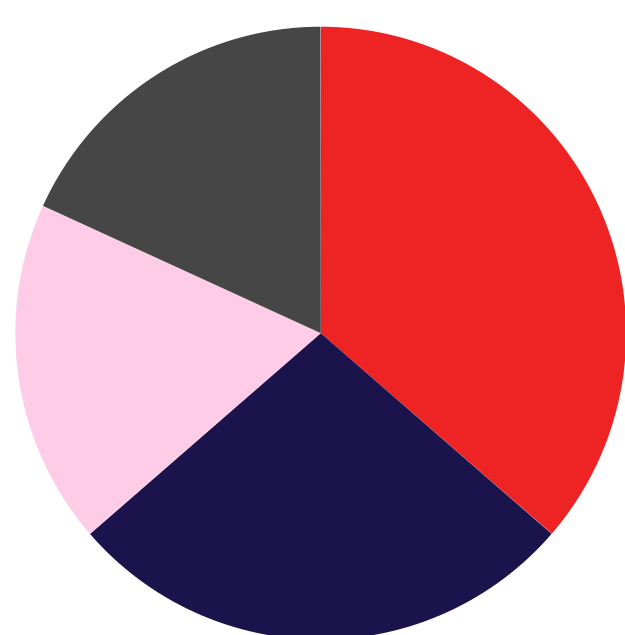
Strongly Agree (66.67%)  
Agree (22.22%) Neutral (11.11%)

'I have improved my confidence'



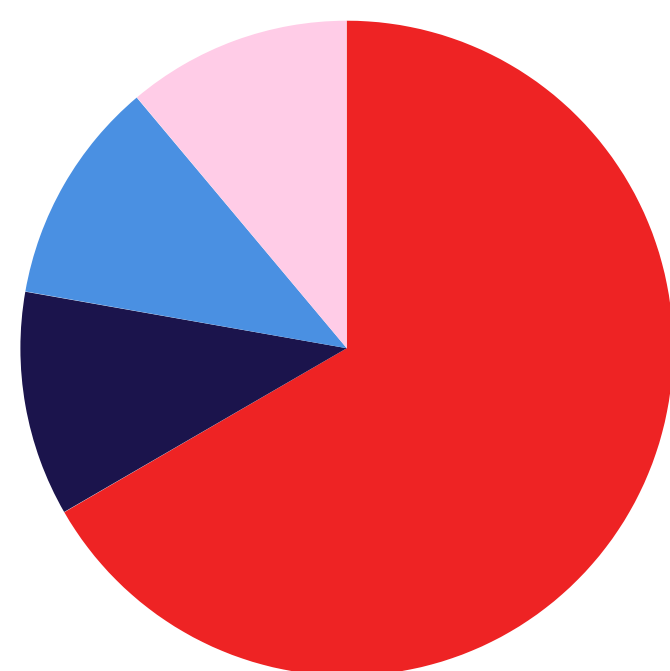
Strongly Agree (55.56%)  
Agree (22.22%) Neutral (22.22%)

'I've improved teamwork and communication'



Strongly Agree (36.36%)  
Agree (27.27%)  
Disagree (18.18%)  
Strongly Disagree (18.18%)

'The sessions help with my overall wellbeing'



Strongly Agree (66.67%)  
Agree (11.11%) Neutral (11.11%)  
Disagree (11.11%)



The most common age range of young people attending



The overall attendances from the period 3/11/21 to 9/2/22

The ethnicity split



66% White  
11% Mixed or Multiple Ethnic Groups  
22% Black, African, Caribbean, or Black British

The gender split between Male, Female, Non-binary, and other

