

Time began: 20.10 pm
Time ended: 20.20 pm

ARBORETUM WARD COMMITTEE

29th May 2013, St James Centre, Malcolm Street

Present: Councillor Shiraz Khan (Chair), Councillor Gulfraz Nawaz and Sarah Dosunmu (Neighbourhood Manager – In attendance)

01/13 Apologies for Absence

Cllr. Fareed Hussain

02/13 Late Items Introduced by the Chair

There were none

03/13 Declarations of Interest

There were no declarations of interest

04/13 Minutes of the previous meeting

Approval of the minutes of the previous meeting were deferred to the next meeting.

05/13 Derby City Council Funding and Streetpride devolved budget 2012/13 Outturn report

To consider the outturn Neighbourhood Board Budget report for 2012/13 as set out in Appendix 1 and 2 below

Resolved

The outturn report for 2012/13 was noted

06/13 Derby City Council Funding 2013/14

That the recommendations from the Arboretum Neighbourhood Board at their meeting held on 29th May 2013 as set out in Appendix 3 below be approved by the Ward Committee.

07/13 Derby City Council Streetpride Devolved budget Funding 2013/14

That the recommendations from the Arboretum Neighbourhood Board at their meeting held on 29th May 2013 as set out in Appendix 3 below be approved by the Ward Committee.

Resolved

All funding approved as per recommendations.

Signed: _____

Date: _____

Appendix 1

Organisation/Group	Project activity	H,CS&YP	Community budget	Total
	Total available (including £1411.74 underspent 2011-12)	£10,000	£7,411.74	£17,411.74
Groundwork Derby and Derbyshire	Youth project		£1,000.00	£1,000.00
St Thomas Church	Renovation Church hall		£1,000.00	£1,000.00
St James' and Rosehill School Federation	Olympics event		£500.00	£500.00
Aston on Trent Cricket Club	Coaches summer scheme		£300.00	£300.00
DCC- Highways	Church walk gating order	£3,000.00		£3,000.00
Derbyshire police	Anti Vice Campaign	£3,000.00		£3,000.00
DCC- Locallity team	Youth provision summer holiday	£1,461.70		£1,461.70
Langley Gates Ltd	Anti Sit Studs Rinkway Tyres	£506.25		£506.25
Artcore	Festivity-Activity project		£956.00	£956.00
Merlin Boxing Club	Residential	£1,128.00		£1,128.00
Market Normanton	Publicity		£1,120.00	£1,120.00
Upbeat Communities	Shared food project		£1,000.00	£1,000.00
The Enthusiasm Trust	Enthusiasm Bus		£1,500.00	£1,500.00
Derby Congregational Cricket Club	Replacement of Nets	£904.05	£35.74	£939.79
	Total Allocated	£10,000	£7,411.74	£17,411.74

APPENDIX 2

ARBORETUM NEIGHBOURHOOD BOARD

2012/13 STREETPRIDE DEVOLVED BUDGET

Work requested	Detail	Estimated Costs	Actual Total Cost	Further Comments and Information
Improvements to the boundary wall of Arboretum Park	Wall which bounds Arboretum Square (Approx 62m)	6500	6500	Wall has been rebuilt, railings to be completed in March 2013
Compactor Days	x 3 in various locations	3000	3000	Completed October 8th, 15th, 22nd.
Compactor Days Marketing	Include leaflets delivery 09/10/2012 £323.48 30213421, boards 27/09/2012 £288 30212461.	611.48	611.48	Completed
Bins	Replace concrete litter bins on Bloomfield Close	1278	1278	Completed
Bollards	Installation on Normanton Road Opposite Grove Street Car Park	2000	2000	Completed
Removal of unwanted signage	Removal of railings around Grove St. Removal of bench on Pear Tree Rd	145	145	Completed
Clearance of domestic alleyways and gating.		2885.52	1896.68	Alleyways Harriet/Twyford Street; Silverhill Road and Yates St Gating of Yates Street alleyway 988.84 remaining.
Cycle Derby Package		2750	2750	All Primary schools in Arboretum Ward enjoyed 4 Cyclo Cross/Grass Track days and 4 after school clubs. Bikeability (cycle proficiency for the 21 st Century) was also offered along with Scootability (an introduction to Road Safety and two wheeled

				activity) in total approx 700 pupils benefitted. .
Speed & volume survey	Wilfred Street	200	200	Speed Survey has been completed. The maximum speed recorded was 22.5. The average speed recorded was 14.5. No further action needed.
Additional CEO activity	Normanton Road and surrounding streets	630	630	8 sessions have taken place, during these sessions 35 PCNs were issued. 2 more sessions are to take place in March.
Alleyway gating	Replacement lock alleyway between 122-124 Dairy House Road Gate between 2-4 Mount Carmel Street	450	450	Completed
Additional waste bin	On the green on Pear Tree Street	426	426	Completed
Total Spent			19,887.16	
Total unallocated/spent			112.84	

Appendix 3

Approvals of the Arboretum Ward Councillors 29th May 2013.

Group Name	Description	Streetpride devolved budget	Community budget	Total Awarded
Funds available to allocate 2013/14		£30,757	£24,606	
Awarded to date		NIL	NIL	
Recommendations from 29 th May 2013 Ward Councillor meeting				
		Applied for	Applied for	Recommended
Aston on Trent Cricket Club	Contribution to cricket sight screen	£	£1000	£1000.00
Derby West Indian Community Association	Contribution to carnival workshops	£	£500	£500.00
Total awarded		£27,948.96	£1500	£29448.96
Total remaining		£2808.04	£23,106	£15,650

Streetpride devolved budget 2013/14

No	Project	Location	Estimated cost
1	Gating of alleyways	Rutland Street serves properties on Holcombe Street. £500 Church Walk (subject to gating order) £1500 Twyford Street - serves properties on Harriet Street £500 5-7 Silverhill Road £500	£3000.00
2	Compactor Days	Various locations (3 days + marketing)	£3,600.00
3	Clearance of alleyways	Across ward	£4,000.00
4	Slurry sealing	Abbots Barn Close	£2,887.50
5	Take Pride in Your Street days	Various locations (recommend 6 days in the year) Also include potential works around removal of contaminated bins	£5,000.00
6	Reginald Street	Contribution to the scheme	£5,000.00
7	Speed surveys	Rutland Street – in response to resident concerns regarding safety particularly for children given it is a route to school.	£150
8	Slurry sealing/overlay projects	Spa Lane Lower Ely Street Grey Street	3442..50
9	Street lighting		632.46
10	Gully cleansing	Various locations	236.50
Sub Total			£27,948.96
Funds Remaining			£2,808.04