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Measure Details	Quarterly Target Status		Performance VS Target	Context for Current Performance	Improvement Actions Taken	intervention / Review		
Directorate : Communiti	ies & Place							
L&C PM28 Livewell: NHS	Red	Red	Quarterly data	Completed 298 NHS Health Checks in Q4, which is	Planned work with employers and Derby Homes taking	Targets have been reviewed, with		
Health Checks			Target 1,000.0	extremely positive. More would have been completed	place to encourage more health checks to be booked.	more proportionate positions		
			Actual 829.0	however, due to the funding uncertainty, a third of the		agreed. It is recommended that		
				staff group left the organisation and could not be	The target for 19/20 has been reduced to 500 to reflect	the position is reviewed at Q1.		
			Forecast data	replaced.	reduced funding.	Furthermore, this measure will be		
			Target 1,000.0			considered for the Executive		
			-	In addition to this, the number of invites (eligible		Scrutiny performance plan in		
				population) that went via GP practices was reduced by		2019/20, as part of wider health		
			Deteriorating	20%.		and wellbeing themes.		
LCT PM03 Number of	Red	Red	Quarterly data	The overall number of year end participants was less	Newly forecasted community strength-balance	Measure to be considered for the		
older people participating			Target 400.0	than forecast at start of the year.	provision to be established in Q1 (2019/20).	Executive Scrutiny Performance		
in programme to reduce			Actual 330.0			Forward Plan, alongside wider		
falls				Whilst a number of actions and efforts were made to	This work is supporting the review of the Derbyshire	health and wellbeing themes.		
			Forecast data	achieve the forecast, notably increasing the number of	Falls Pathway in Derby City led on by the CCG. This			
			Target 400.0	qualified instructors to deliver evidence-based strength	work will embed the community strength-balance	Further consideration should also		
			Actual 330.0	and balance activity, only 4 new community-based	provision in the pathway and be directly linked to/from	be given to the accuracy of		
				activities were established in Q4 (2 in Feb and 2 in	primary and health/social care service.	forecasts and planned		
			Deteriorating	Mar). It was anticipated that these would have been	The impact of this is expected to significantly increase	interventions, which is a theme		
				established earlier in the period as well as more than 4	the referrals in the services available.	proposed for CLT consideration		
				being established during the period. This was due to a		in 2019/20.		
				combination of capacity within the team and				
				capacity-building and establishing the provision itself,				
				resulting in the additional forecasted provision now not				
				commencing until Q1 of 2019/20.				
YA&H PM08 (NI 155)	Amber	Amber	Quarterly data	The target was missed by one home. This is because	We will continue to source affordable properties using	No further intervention / review		
Number of new			Target 90.0	the Council was intending to purchase a privately	all options available.	planned.		
affordable homes			Actual 89.0	developed scheme comprising 8 flats. Whilst				
provided (gross)				agreement in principle had been established, detailed	Improvements have been made to the monitoring			
			Forecast data	inspections of the building revealed significant Health	process, which should identify potential delays on S106			
			Target 90.0	and Safety concerns relating to the quality of the	sites at an earlier stage.			
			Actual 89.0	works, to the point where the decision was taken that it				
				would not be appropriate for the Council to proceed	Recruitment into a key vacant post is now complete,			
			Improving	with the acquisition.	which has improved the capacity within the			
					development section.			

Data Source: DORIS



Quarterly Target Status	Forecast Year End Status	Performance VS Target	Context for Current Performance	Improvement Actions Taken	Intervention / Review
Red	Red	Target 1,000.0 Actual 825.0 Forecast data Target 1,000.0 Actual 825.0 Deteriorating	that there are a number of factors behind this slippage; - slow take-up of new developments at Infinity Park, -BREXIT uncertainty -substantial reductions in Council pump-priming funds	Every effort is being made to bid for external funding that can top up Council resources. At the same time several significant development projects are in the pipeline for next year and beyond that will create jobs.	Regeneration projects, including new jobs was considered by Executive Scrutiny in April 2019.
Resources		•			
Red	Red	Target 125,000.0 Actual 110,173.0 Forecast data Target 125,000.0 Actual 110,173.0	volume of online transactions from 2017/18, we fell short of the target by 14,000 transactions (12%).	There were 34,483 registrations for the Garden Waste Collection Scheme - of which 29,814 (84.6%) were online. This was lower than expected, as automatic registrations were employed for 2017/18 customers (13,500) and Derby Homes (7,000). Adopting this approach made it much simpler for customers to register, which should be viewed as a positive outcome.	Going forward performance will be considered in line with our Digital Strategy, with appropriate updates to Senior Leaders to be scheduled.
	Target Status Red Resources	Target Status Red Red Resources	Target Status Red Red Red Red Quarterly data Target 1,000.0 Actual 825.0 Forecast data Target 1,000.0 Actual 825.0 Deteriorating Resources Red Red Red Quarterly data Target 1,000.0 Actual 825.0 Deteriorating Resources Red Red Red Quarterly data Target 125,000.0 Actual 110,173.0 Forecast data Target 125,000.0 Actual 125,000.0 Actual 125,000.0 Actual	Red Red Red Quarterly data Target 1,000.0 Actual 825.0 Sources Red Red Red Target 1,000.0 Actual 825.0 Sources Red Red Red Red Target 1,000.0 Actual 825.0 Sources Red Red	Pack Status Pack Status

Data Source: DORIS



Measure Details	Quarterly Target Status	Forecast Year End Status	Performance VS Target	Context for Current Performance	Improvement Actions Taken	Intervention / Review
CM PM24 Average time (days) taken to process new Housing Benefit claims	Red	Red	Quarterly data Target 28.5 Actual 30.3 Forecast data Target 28.5 Actual 30.3 Deteriorating	Despite performance for the last quarter being better than target, the speed of processing over the year is slightly behind our target. Universal Credit Full Service (UCFS)rolled-out in Derby 11 July 2018 has impacted. To fully understand implications, we contacted other councils where roll-out had already taken place in order to mitigate the impacts as far as possible. Despite this, some of the impacts were unknown or the extent of the impacts of certain aspects of UCFS were underestimated - Although some of the caseload work reduced due to UC, the work associated with the smaller caseload has increased. The caseload is now more complex requiring more contact with customers to verify claims than we had before roll-out. - There has also been delays in receiving the UC award notifications and limitations with the DWPs portal.	Despite the challenges we have faced over the last year, the service has reacted positively to these -We have continued to hold regular meetings with the DWP and also we talk to other local authorities. -Further, with the help of our software suppliers, we have managed to automate some of the nugatory work involved with UC and now we are safely auto-completing around one third of the notifications we receive. -We are also doing in-claim checks meaning we contact claimants earlier in the claim process.	This measures was reviewed at Corporate Improvement Board in November 2018, and all issues discussed. Looking ahead to 2019/20 this measure will be included in a monthly CLT Performance Scorecard to ensure performance can be tracked and challenged, as appropriate.

Data Source: DORIS



Measure Details	Quarterly	Forecast	Performance	Context for Current Performance	Improvement Actions Taken	Intervention / Review
Measure Details	Target		VS Target	Context for Current Fertormance	Improvement Actions Taken	intervention / ixeview
	Status	Status	o o			
CP 08f Average working	Red	Red	Quarterly data	The Q4 figure of 12.7 FTE days lost shows a small	The Attendance Management Project Group has a	This measure was reviewed by
days per employee (full			Target 11.5	decrease on the outturn on quarter 4 in 2017/18 which	number of priority work streams, with a targeted focus	Executive Scrutiny in February
time equivalents) per			Actual 12.7	was 12.8 days lost.	on health and wellbeing.	2019.
year lost through				The current position at Q4 by Directorate is:	The Group now includes senior managers in areas with	
sickness absence -			Forecast data	- Communities and Place – 11.95 days lost	high absence levels to support focused interventions.	Updated absence reporting will
Excluding Schools			Target 11.5	- Corporate Resources – 11.08 days lost	Future performance information will feature details of	continue to be presented to CLT
			Actual 12.7	- Corporate Core – 2.05 days lost	managers who are failing to demonstrate engagement	Performance Board on a monthly
				- People Services – 13.18 days lost	with the process.	basis.
			Improving		A new approach now also targets those cases where	
				The top 3 absence reasons across non-schools were:	there has been no activity in managing the case. This	Sickness will be added to the
				- Stress/Anxiety, which accounted for 27.44% of all	includes escalation to senior managers, as needed.	Executive Scrutiny 2019/20
				absences	- Stress/Mental Health issues continued as the biggest	Performance Forward Plan.
				- Surgery, which was 7.93%	reason for absence this year. The challenge for next	
				- Accidents/Injury, which was 3.75%	year is what actions can be taken to improve the health	
				It should be noted that, RTW completions have	and wellbeing of our colleagues. Training in Managing	
				improved this year and will continue to be a key focus	Health, Wellbeing and Attendance, Stress	
				of the project to support improvements in the	Management and Effective use of FirstCare has been	
				management of sickness absence.	consistently available and will continue to be available	
					to managers, alongside wider leadership workshops	
				The Health, Wellbeing and Attendance Team are now	(i.e. holding difficult conversations).	
				within the remit of the Organisational Development		
				Manager. This move will help to strengthen the links		
				and synergy between organisational development and		
				health and wellbeing.		
FPA PM22b Positive	Red	N/A	Quarterly data	Ernst & Young concluded that, although progress had	Since the 2017/18 year, further work has taken place to	CLT will commence monitoring a
Value for Money opinion			Target	been made by the Council with regards to its control	improve the control environment, particularly the	monthly Performance Scorecard
from external auditors on			Completed	issues, they did not feel that they were sufficiently	corporate management of risk, which will give	in 2019/20, which will include
last year's statement of			Actual Major	embedded during the 2017/18 period.	assurance over arrangements to secure value for	more financial and governance
accounts			Slippage		money.	measures; focused on 'getting
						the basics right'.
			Forecast data		The Corporate Core has been established which	
			Target		includes the Project Management Office (PMO) to	
			Completed		provide further assurance around governance.	
			Actual			
			N/A			

Data Source: DORIS



Measure Details	Quarterly	Forecast	Performance	Context for Current Performance	Improvement Actions Taken	Intervention / Review
Measure Details	Target		VS Target	Context for Current's enormance	Improvement Actions Taken	intervention/ iteview
	Status	Status	7 2 7 3 3 2 7			
FPA PM40 Percentage of	Amber	Amber	Quarterly data	98.3% of the Council's £9.104m savings target for	There has been a Project Management Board set up,	This measure will be included
in year savings achieved			Target 100.0%	2018/19 has been delivered as planned. The remaining	which considers progress with projects monthly	within the CLT Performance
			Actual 98.3%	1.7% has been mitigated through 'one-off' savings	including proposed savings. This supplements	Scorecard for 2019/20.
				contained within the outturn.	established financial reporting processes.	
			Forecast data			
			Target 100.0%			
			Actual 98.3%			
			N/A			
EARS PM53 Percentage	Red	Red	Quarterly data	The RTW compliance rate has risen by 8.9%	The importance of timely return to work compliance is	Sickness absence was
of sickness incidents			Target 90.0%	compared to the position at the end of 2017/18, but this	being followed up across the organisation.	considered by Executive Scrutiny
where a return interview			Actual 69.1%	remains too low and below the target by 21%.		in February 2019, which included
has been completed					Training was launched for managers in November, on	this measure. Looking ahead to
within three working days			Forecast data		how to carry out effective return to work interviews.	2019/20 this will be reported to
			Target 90.0%			CLT monthly and an update will
			Actual 69.1%		Monthly RTW compliance reports are sent to Directors,	be scheduled as part of the
					and discussed every month at Corporate Leadership	Executive Scrutiny Performance
			Improving		Team meetings.	Forward Plan.
L&D PM07b Average	Red	Red	Quarterly data	Turnaround approximately 35 working days to end of	We have additional staff and hope to reduce	Measure to be added to the new
time taken (days) to issue			Target 10.0	March 2019.	turnaround times in quarter 1 of 2019/20.	monthly CLT Performance
a Local Land Charges			days Actual			Scorecard to ensure close
search			35.0 days	This has been affected by staff absence and the		monitoring in 2019/20.
				migration of data to a new system for Local Land		
			Forecast data	Charges.		
			Target 10.0			
			days Actual			
			35.0 days			
			Deteriorating			

Directorate: People Services

Data Source: DORIS



Measure Details	Quarterly Target Status		Performance VS Target	Context for Current Performance	Improvement Actions Taken	Intervention / Review
ASC 02D % of new Adult Social Care clients who received short term support, who then required no other services (STMAX)	Red	Red	Target 71.5% Actual 65.1% Forecast data Target 71.5% Actual 65.1% Deteriorating	The Home First service plays a major role in minimising Delayed Transfers of Care, a key BCF measure by providing a short term rapid response service for customers discharged from hospital or in crisis response to prevent hospital admission. Social Care delays performance is amongst the best nationally achieved through service transformation to facilitate more customers through the discharge pathways.	With the number and complexity of cases increasing, the service with its enablement ethos has been successful in reducing the level of care needed and increasing the number requiring no on-going service. 148 more customers have received a positive outcome in 2018/19 than in 2017/18. Although below the end of year target, two-thirds of customers required no on-going service reflected in ASC cost savings and benefits for customers following Home First intervention.	No further intervention planned currently.
ASC Local 2A(i) Adults aged 18 to 64 whose long term care needs are met through residential or nursing care per 100,000 population	Blue	Amber	Target 20.0 per 100,000 population Actual 19.2 per 100,000 population Forecast data Target 20.0 per 100,000	This is provisional year end data. Final data will be available once finalised statutory submissions are made by the authority to NHS Digital in July 2019. The rate at the end of March 2019, equates to 30 younger adults entering care year to date. This appears to be slightly above rates for previous years and it is likely we will be slightly above the end of year targets once the position is confirmed. There are issues with delays in contract recording due to funding and financial arrangements.	Demand management initiatives have been introduced to extend opportunities for community support and earlier identification of issues. We have developed a Younger Adults Accommodation Strategy which has yielded many supported living opportunities promoting independence. Direct Payment offer continues to grow to allow people to self-direct support in supported living arrangements. Ongoing challenges: - Increased number of Care Leavers including those with highly complex needs - There have been issues about complexity of some needs and provider capacity. - Financial pressures - The transforming care partnership is leading to people being supported in residential care who may historically have been placed in hospital. - Support options are becoming more challenging, as providers struggle to recruit and retain staff.	Demand across People Services was considered by Executive Scrutiny in November 2018 and this will be added to the forward plan again for 2019/20 and it contributes to our budget position.

Data Source: DORIS



Measure Details	Quarterly	Forecast	Performance	Context for Current Performance	Improvement Actions Taken	Intervention / Review
Measure Details	Quarterly Target Status		VS Target	Context for Current Performance	Improvement Actions Taken	intervention / Review
C PM02a Takeup of universal entitlement 15 hour FEEE places for three and four year-olds	Amber	Green	Quarterly data Target 95.0% Actual 93.0% Forecast data Target 95.0% Actual 95.0% Stabilised	PROVISIONAL data indicates that three and four year old take up levels will be at 95%. Final data to confirm take up levels at a ward level are expected to be available soon. Spring 2019 extended entitlement levels are positive, with 1,762 parents taking up a place. This is 14% growth when compared to Spring 2019. 100% of those parents issued a code have taken up the new offer, making Derby the best performing LA in this area within the East Midlands and 19th out of 153 LA's.	Take up of 3 and 4 YO FEEE will be supported by the city's 74% take-up levels for the 2YO entitlement, where performance is positive, who then go on to access their 3 and 4 YO FEEE. We are continuing to work closely with key professionals in Health and Children's Centres, focusing particularly in areas where take-up is lower than the expected 95%. A working group of childcare providers operating in Arboretum and Normanton has been set up, to identify actions for them to increase their 3 and 4 year old FEEE take up.	Review of the 2019/20 target.
EIISS PM16a (NI 117) Percentage of 16–17 year-olds who are not in education, training or employment (NEET)	Red	Red	Quarterly data Target 4.4% Actual 5.8% Forecast data Target 4.4% Actual 5.8%	Although the NEET figure has increased slightly this quarter, our "NEET + Not Known" combined figure (which we report to DfE) is 7.7%, which is on track to meet the target of 7% set in our NEET and Participation Strategy. All young people who are NEET or whose destination	FIS working with New Communities and New Arrivals Teams to try and engage better with Eastern European groups to increase take up. In our letter to the Minister of State for Apprenticeships and Skills, 29.11.18, we set out that performance is generally on par with regional and statistical neighbours and that as part of the NEET & Participation Strategy the Council is working closely with Post 16 Training Providers to identify those at risk of NEET as well as supporting and challenging	Children and Young People Scrutiny Review Board considered attainment outcomes in February 2019. Measure to be updated in 2019/20, in line with our DfE
			Deteriorating	is not known are allocated to a Connexions member of staff.	secondary schools to meet their duty for progression, tracking and improving outcomes from year 11. Connexions is leading on establishing a pilot scheme in Derby to support young people with SEND over key transition points. This is in partnership with Special Schools and Post 16 Training Providers and will help to ensure that SEND NEET and Not Known young people are supported.	return.



Measure Details	Quarterly	Forecast	Performance	Context for Current Performance	Improvement Actions Taken	Intervention / Review
Measure Details	Target		VS Target	Context for Current Ferformance	Improvement Actions Taken	Intervention / Review
	Status	Status	. a.gat			
L&I PM02a Percentage	Amber	Amber	Quarterly data	Comments as at the end of Q3 (no change in	Continue to deliver the school improvement	Colleagues presented an update
of Y6 pupils achieving			Target 61.0%	performance as these are annual measures)	programmes, supported by DCC and the Opportunity	to Children and Young People's
expected level in reading,			Actual 60.0%		Area Programme.	Scrutiny in February 2019.
writing and maths				Latest performance represents a 12% improvement		Furthermore, performance and
			Forecast data	over the past three years, which is meaning that we are		outcomes were discussed with
			Target 61.0%	closing the gap with national averages through the		Ofsted at the end of February, in
			Actual 60.0%	interventions we have in place.		our annual conversation.
				·		
			Improving			
L&I PM03a Progress 8	Red	N/A	Quarterly data	There has been no change to the provisional figures	Continue to deliver the school improvement	Colleagues presented an update
score			Target -0.15	reported at the end of December 2018.	programmes, supported by DCC and the Opportunity	to Children and Young People's
			Actual -0.19		Area Programme.	Scrutiny in February 2019.
						Furthermore, performance and
			Forecast data			outcomes were discussed with
			Target -0.15			Ofsted at the end of February, in
			Actual			our annual conversation.
			N/A			
L&I PM04a Attainment 8	Amber	Amber	Quarterly data	The position is in line with the provisional outturn	Continue to deliver the school improvement	Colleagues presented an update
score			Target 45.0	reported at the end of December 2018.	programmes, supported by DCC and the Opportunity	to Children and Young People's
			Actual 43.2		Area Programme.	Scrutiny in February 2019.
						Furthermore, performance and
			Forecast data			outcomes were discussed with
			Target 45.0			Ofsted at the end of February, in
			Actual 43.2			our annual conversation.
			Improving			
L&I PM23c Maintained	Amber	Amber	Quarterly data	In our annual letter from Ofsted it was reflected that	Continue to target support and interventions, in line	Colleagues presented an update
Schools services,	Allibei	Allibei	Target 90.0%	"We have worked with strategic partners to improve the	with the individual needs of school.	to Children and Young People's
settings and institutions			Actual 88.0%	quality of education in schools across the local	With the marvidual needs of solidor.	Scrutiny in February 2019.
judged 'good' or			7101001 00.070	authority. This has been achieved through connecting		Furthermore, performance and
'outstanding'			Forecast data	the work of the Derby Opportunity Area partnerships		outcomes were discussed with
			Target 90.0%	and headteacher groups, which has established a local		Ofsted at the end of February, in
			Actual 88.0%	authority education board that oversees the work of		our annual conversation.
				schools." This reflects the ongoing work to improve the		
			Improving	quality of education in the city.		
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Data Source: DORIS



Measure Details	Quarterly Target Status		Performance VS Target	Context for Current Performance	Improvement Actions Taken	Intervention / Review
L&I PM23e Percentage	Red	Red	Quarterly data	The measure for Q4 2018-19 is exactly the same, for	Work is ongoing to reconfigure the children's residential	Our Corporate Parenting
of inspected services			Target 83.0%	the same underlying reasons, as that previously	homes.	Committee received regular
settings and institutions			Actual 60.0%	published for Q3 2018-19.		updates on our Children's
that are judged as 'good'					Children's homes managers are being developed in	Homes.
or 'outstanding' –			Forecast data	That is, out of the 5 settings included in the Q4	trainer skills. They are working closely with Workforce	
Residential Children's			Target 83.0%	measure, 1 is rated as Outstanding, 2 are rated as	Learning & Development to enable them to provide	Furthermore, a detailed report on
Homes			Actual 60.0%	Good, and 2 are rated as Requires Improvement.	more regular and structured internal in-house training.	improvements being made was
						considered by the Early Help and
			Deteriorating		The Concordat Pilot continues at two children's homes.	Social Care Improvement Board
					This is focusing on minimizing the unnecessary criminalization of young people.	in April 2019.
					A range of training, with regards to Concordat, has	
					been delivered to enable the development and	
					progression of the homes' strategies and approach with	
					the young people.	
					Partnership working continues to enable transitions of	
					young people in a timely manner, consistent with their	
					plans and developmental needs.	
SEND 06 (L&I PM26a)	Red	Red	1	The 5% decrease from that reported at Q3 has	Improvements in system processes continue to be	Regular monitoring through
Percentage of new			0	occurred as a result of focused work undertaken to	identified to ensure that the phase transfer processes	SEND Improvement Board,
Education Health Care			Actual 38.0%	ensure that children and young people (circa 450) with	for 2020/21 will not negatively impact the percentage of	which considers the timeliness of
Plans issued in 20 weeks				an Education Health and Care Plan (EHCP) in Derby	new EHCPs issued within 20 weeks going forward.	plans alongside the quality of
			Forecast data	City received confirmation of their destination school		them.
			Target 75.0%	for the September 2019/20 academic year by the		
			Actual 38.0%	statutory deadlines of 15 February and 31 March.		A Performance Surgery also took
						place on 27 March 2019 and a
			Deteriorating			peer challenge is due to be
						completed in June 2019.

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Measure Details	Quarterly Target	Year End	Performance VS Target	Context for Current Performance	Improvement Actions Taken	Intervention / Review
	Status	Status				
ASC 02B (NI 125) % of	Red	Red	1	Performance is generally consistent month to month.	This measure is currently being reviewed with revised	Key Adult Social Care measures
older people who were			Target 82.0%		metrics for 2019-20.	were subject to review as part of
still at home 91 days			Actual 77.4%	The measure was above target in Quarter 3 but below		the Annual SLI Peer Challenge
after discharge from				in Quarter 4, which caused performance to stand at	Current performance means the service is still having a	Assessment, which took place in
hospital into			Forecast data	73% for the quarter, bringing the overall average down	significant impact on delaying future needs for care	October 2018. Findings have
reablement/rehabilitation			Target 82.0%	to 77.4%.	placed on the authority.	been reported to Executive
services			Actual 77.4%			Scrutiny and improvement
				Q3 data is used for Q4 outcomes for statutory	848 periods ended with the customer still living	priorities have been considered
			Deteriorating	reporting.	independently after 91 days in 2018-19, which is a very	by CLT.
					positive outcome.	
					Further data alignment work continues with our health	
					partners to optimise data collection and improve	
					performance.	
SS PM07 - Children in	Red	Red	Quarterly data	The CIC figure continues to rise, with 565 children in	There are new "edge of care" meetings to identify top 5	Demand across People Services
Care per 10,000			Target 79.10	care at the end of March, compared to 494 a year ago.	young people in Locality Social care, YOS and IDCS. A	was considered by Executive
population aged under 18			per 10,000	This is a national trend and locally this has been	process is being set up in late April/early May to bring	Scrutiny in November 2018.
(EIISS PM05)			population	occurring for sometime also. This is despite numbers of	managers from around the city together to identify how	There have been regular demand
			Actual 94.70	children with a Child Protection Plan continuing to	we reduce this trend by galvanising resources.	meetings chaired by the Strategic
			per 10,000	reduce. Key issues impacting on current numbers		Director of People Services
			population	include:		through 2018/19 and this will
				- Higher than historical levels of unaccompanied		continue into 2019/20, with
			Forecast data	asylum seeking children(UASC)		appropriate discussions at CLT
			Target 79.10	- An increase in older young people		and updates to Cabinet and
			per 10,000			Executive Scrutiny.
			population	It should be noted that although we monitor the		
			Actual 94.70	numbers of children in care and set a target, the focus		
			per 10,000	is on making sure that the right children received the		
			population	right support, at the right time.		
			Deteriorating			

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SS PM23b Percentage of	Red	Red	1	Provisional data.	To implement the work identified by the Corporate	Performance in this measure is
children placed with			Target 60.0%	Over the last year the growing numbers of children in	Fostering Recruitment Board, streamlining processes	linked to the on-going work to
independent fostering			Actual 72.2%	care has placed sufficiency challenges on us, which	where this can be achieved to reduce timescales from	support an increase in Foster
agencies				has resulted in the number of children and young	enquiry to approval.	Carers. There are regular
			Forecast data	people placed in Independent Fostering Agency (IFA)		demand meetings chaired by the
			Target 60.0%	placements increasing.		Strategic Director of People, with
			Actual 72.2%			appropriate reporting to CLT and
				In January 2019, Derby established a Corporate		Cabinet.
			Deteriorating	Fostering Recruitment Board. Representation on the		
				Board covers all directorates with the aim of raising		A Corporate Fostering
				corporate responsibility for the recruitment of Derby		Recruitment Board has been
				City Council Foster Carers.		established.
				The main focus of this work will be to concentrate on		In April 2019, we also hosted
				the marketing, sales, and approval via 3 workstreams,		colleagues from Nottingham City
				with the target of approving 30 new households in		and Leicester City to evaluate our
				2019/20.		current plans and support further
				Promoting Derby City as the fostering agency of choice within the region.		work to reduce IFA placements.

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