

Scheme Details - Housing General Fund

Appendix 3

Scheme Title	2012/13 £'000	2013/14 £'000	2014/2015 £'000	Detail
Housing Private Sector				
DASH	174	-	-	The Decent And Safe Homes project - DASH - is a regional project delivering shared services with a particular focus on private rented housing, private landlords and associated local authority staff - the project delivers a Local Lettings Agency; landlord and landlord accreditation services; training for landlords and for local authority staff...
Hi4EM	198	-	-	Housing intelligence for the East Midlands - Hi4EM - is a data mapping project.
Community Energy Savings Project - CESP	130	-	-	Energy efficiency project for properties in more deprived areas - works are mainly Solid Wall Insulation and some new heating systems.
Empty Homes/CPO programme	737	400	300	The combination of incentives & enforcement is necessary for an effective empty homes service - either in isolation has its output compromised by the absence of the other. Empty Homes Assistance provides loan funding for voluntary refurbishment & reoccupation of long term, dilapidated empty property where not otherwise viable. Statutory enforcement activity, e.g. compulsory purchase, allows the Council to tackle the most unwilling or uncooperative owners & the worst unoccupied housing having the most major detrimental effect on neighbours and neighbourhoods in the city.
Disabled Facilities Grants	1,600	900	900	Grant aided adaptations to private sector dwellings for the benefit of disabled occupants. Programme delivered in conjunction with Social Services as part of Care in the Community.
Minor Repairs Grants	100	100	100	Grant aided repairs improvements to dwellings occupied by older low-income homeowners to enable them to stay put.
Capitalised Salaries	50	50	50	Charging to the capital programme the salaries of the staff directly involved in the development and implementation of private sector housing programmes.
Total	2,989	1,450	1,350	