







# ITEM 6

Element	Q2 Actual	Q2 Target	*	*	Q2 Forecast	Year End	Year End Target	Actions
<div><div></div><div>5.2di (2006-09 CP3.1cii) Numbers of secure cycle undercover parking places at schools and colleges</div></div>								<div><div><input checked="" type="checkbox"/></div><div>(CP3.1cii) Q2 07/08 COMMENTARY We installed 4 new cycle shelters and completed design work on the second phase of works. We are on track to deliver our target in quarters 3 and 4.</div></div> <div><div><input checked="" type="checkbox"/></div><div>(CP3.1cii) Q3 06/07 COMMENTARY A cycle shelter was installed at Redwood Infant &amp; Junior School. The contract for the remaining shelters has been let and subject to Planning Permission works are expected to be complete by 31/3/2007.</div></div> <div><div><input checked="" type="checkbox"/></div><div>(CP3.1cii) Q4 06/07 COMMENTARY We delivered additional spaces at three schools funded by the Bike It project. As a result we over achieved our target for 2006/7.</div></div> <div><div><input checked="" type="checkbox"/></div><div>(CP3.1cii) Q1 07/08 COMMENTARY Design work has taken place and planning permission applied for to deliver the first phase of works in quarter 2. On cycle shelter was installed in quarter 1.</div></div>
	Q2 07/08 210.00	Q2 07/08 240.00			Q2 07/08 390.00	Q2 07/08 240.00		







 BV102 (CP 3.2ei) - Local bus services (passenger journeys per year)	Q2 07/08 4,059,820.00	Q2 07/08 4,135,856.70			Q2 07/08 16,543,427.00	Q2 07/08 4,135,856.70	<a href="#">Bus passenger figures Q2 2007/08</a> Bus passenger figures in Q2 were 99555 up on the same period last year.  This is particularly impressive considering the poor weather the city had during the summer period compared to 2006. .
 BV99a(i) - No. of road accident casualties - all KSI	Q2 07/08 27.00	Q2 07/08 28.75			Q2 07/08 100.00	Q2 07/08 28.75	
 BV99c(i) - No. of road accident casualties - all slight injuries	Q2 07/08 174.00	Q2 07/08 226.75			Q2 07/08 750.00	Q2 07/08 226.75	<a href="#">Commentary on target setting</a> Our yearly milestone targets are based on the government's target of a 10% reduction in the slight casualty rate per 100 million km travelled. As it is not possible to accurately measure km travelled we have chosen more measurable local targets. This aims to prevent slight casualties rising higher than the 1995/1998 base average against a background of increasing traffic growth. We have no direct control over the measure and good performance in one year is not an indication that the next year will be equally as good. 
 2.2ciii Improve up to 15 bus passenger waiting areas	Q2 07/08 6.00 %	Q2 07/08 4.00 %			Q2 07/08 17.00 %	Q2 07/08 4.00 %	<a href="#">Quarter 2 2007/08</a>  Four new shelters installed Mansfield Rd City Rd, Sinfin Lane, Stenson Rd and Slack Lane. In addition 2 new Real




							Time Information displays have installed at bus stops in Allenton district centre. In quarter 3 new shelters will be installed at Wayfaring Rd and Western Road X2.
 BV100 - No. of days of temporary traffic controls or road closure on traffic sensitive roads	Q2 07/08 0.20	Q2 07/08 0.50			Q2 07/08 2.00	Q2 07/08 0.50	<p><a href="#">BVPI 100 Q2 07/08 Comment</a></p> <p>The actual figure is below the target eventhough major schemes have been carried out on the inner ring road. Most of the high intervention work has been carried out during night time and outside of the traffic sensiive periods.</p> <p><input checked="" type="checkbox"/> The figure is also lower than expected due to the changeover of the city councils highways term maintenance contractor which has resulted in less major scheme work being carried out during July and August. I expect that the volumn of highway maintenance work will increase substantially in January when the pre-Christmas restrictions will be removed.</p>
 BV109a - Percentage of planning applications - 60% of major applications in 13 weeks	Q2 07/08 68.97 %	Q2 07/08 60.00 %			Q2 07/08 60.00 %	Q2 07/08 60.00 %	<p><input checked="" type="checkbox"/> <a href="#">BV109b Performance Surgery Minutes &amp; Actions</a></p> <p>A Performance Surgery was held on 8 August 2007 - see attachment.</p> <p><input checked="" type="checkbox"/> <a href="#">BV 109a Q2 07/08 major applications</a></p> <p>We exceeded the national target by 8.97%age points. This continues to build on our success in micro managing this financially important</p>

							<p>measure. The systems we now have in place appear to be robust with a cultural change in determining clearly unacceptable proposals rather than negotiating changes from a poor position. With 29 applications contributing towards this target this is 10 more than the previous quarter and it is satisfying to exceed last months performance as it has a major bearing on our performance.</p>
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 BV109b - Percentage of planning applications - 65% of minor applications in 8 weeks	Q2 07/08 83.12 %	Q2 07/08 65.00 %			Q2 07/08 65.00 %	Q2 07/08 65.00 %	<p><a href="#">BV 109b Q2 07/08</a> We exceeded the national target by 18.12%age points. This is as a result of employing an additional temporary officer to improve our performance in this area, micro managing our performance - becoming target based and focussing on getting away from the bottom quartile. The systems we now have in place appear to be robust with a cultural change in determining clearly unacceptable proposals rather than negotiating changes from a poor position this is in addition to seeking to continue to manage/counter-balance the effects of a high case-load per officer. the results for next quarter will no be as impressive as we lose the temporary officer and will be losing two key members of staff. This quarter we determined 38 more applications in this category and did it quicker than last month!</p> <p><input checked="" type="checkbox"/> <a href="#">BV109c Performance Surgery Minutes &amp; Actions</a> A Performance Surgery was held on 8 August 2007 - see attachment.</p> <p><a href="#">BV 109c Q2 07/08</a> <input checked="" type="checkbox"/> The national target was exceeded by 5.35%age points. This category contains householder applications,265 processed this quarter (50 more than</p>
 BV109c - Percentage of planning applications - 80% of other applications in 8 weeks	Q2 07/08 85.35 %	Q2 07/08 80.00 %			Q2 07/08 80.00 %	Q2 07/08 80.00 %	

							<p>last quarter) 87% within 8 weeks (4% more than last quarter), which forms the bulk of our workload. The benefit of increased experience by our newer members of staff, the temporary employment of a planning consultant and our success in micro managing this important measure has provided the results. The systems we now have in place appear to be robust with a cultural change in determining clearly unacceptable proposals rather than negotiating changes from a poor position. This is all achieved despite the effects of a high case-load per officer beyond the Government's suggested average. we cleared 355 applications in this category. The results for the next quarter will not be as impressive as we lose the temporary officer and will be losing two key members of staff. This quarter we determined 24 more applications in this category and did it quicker than last month!</p>
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 BV165 - % of pedestrian crossings with facilities for disabled people	Q2 07/08 89.00 %	Q2 07/08 96.20 %			Q2 07/08 96.30 %	Q2 07/08 96.20 %	<p><b>BV165 - Audit Adjustment 2006/07</b> This indicator was selected for review by External Audit as part of the Stage 3 Data Quality Audit. Testing found 2 <input checked="" type="checkbox"/> crossings out of 17 were not compliant. PwC recalculated the performance indicator based on extrapolation and identified that performance should be restated as 89% rather than 95% as originally published in the BVPP.</p> <p> <b>Justification for Q2 2007/8</b></p> <p><b>BV165 Q2 07/08 comment</b> Following Audit Commission review where some errors were identified in the reporting of facilities, the actual figure has been revised to 89% based on an extrapolation of the percentage of faults found. This figure of 89% is therefore agreed for Quarter 2. Work <input checked="" type="checkbox"/> has already started to check all signal sites in Derby to ensure greater accuracy in reporting. It is anticipated that figures for Quarter 3 will more accurately reflect the actual situation on site.</p>
 BV215a (new 05/06)- Average no. of days taken to repair a street lighting fault	Q2 07/08 4.16 Days	Q2 07/08 8.00 Days			Q2 07/08 5.00 Days	Q2 07/08 8.00 Days	<p><b>BV215a Performance Surgery Minutes &amp; Actions</b> <input checked="" type="checkbox"/> A Performance Surgery was held on 8 August 2007 - see attachment.</p>
 BV215b (new 05/06) -	Q2 07/08	Q2 07/08 30.00 Days			Q2 07/08	Q2 07/08 30.00 Days	<input checked="" type="checkbox"/> <b>BV215b Performance Surgery Minutes</b>

Average time taken to repair a street lighting fault - DNO							<a href="#">&amp; Actions</a> A Performance Surgery was held on 8 August 2007 - see attachment.
 BV99bi (CYP 1.4) - No. of road accident casualties - children KSI	Q2 07/08 5.00	Q2 07/08 5.00			Q2 07/08 12.00	Q2 07/08 5.00	<a href="#">Commentary on target setting</a> Our yearly milestone targets are based on the government's target of reducing child KSI casualties by 50% by 2010. We have no direct control over this measure and good performance in one year is not an indication that the next year will be equally as good. As a result of the statatically small numbers recorded the measure is volatile and conclusions regarding data should be treated with caution.