

| Unit                         | Project                             | Anticipated Duration | Details (Lot or Contract)   | Route(s)? | Apr-15 | May-15 | Jun-15 | Jul-15 | Aug-15   | Sep-15   | Oct-15 | Nov-15 | Dec-15   | Jan-16   | Feb-16   | Mar-16   |        | Department/Corporate System |
|------------------------------|-------------------------------------|----------------------|---|-----------|--------|--------|--------|--------|----------|----------|--------|--------|----------|----------|----------|----------|--------|-----------------------------|
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Digital Engagement and Web Content Management Platform - Terminal Four Solutions Ltd - expires August 2015  |           |        |        | Award  |        | Contract |          |        |        |          |          |          |          | Aug-15 | Resources                   |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | iCAM PC Workstation Booking and Control System - Insight Media Internet Ltd - expires September 2015  |           |        |        | Award  |        | Contract |          |        |        |          |          |          |          | Sep-15 | Neighbourhoods              |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | AutoCAD Autodesk Maintenance and Support - Cadline - expires October 2015   |           |        |        |        | Award  |          | Contract |        |        |          |          |          |          | Oct-15 | Neighbourhoods              |
| Support and Service Delivery | Application Maintenance and Support | 3 years              | Open Text Corporate Electronic Document and Records Management - Enterprise Connect - expires November 2015 but we are considering attempting a novation until 2016 or 2017   |           |        |        |        |        |          | Award    |        |        | Contract |          |          |          | Nov-15 | Corporate                   |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | Property and Survey Assessment Management System - Elf Software (sam.net) - expires November 2015 but we are considering attempting a novation until 2016 or 2017   |           |        |        |        |        |          | Award    |        |        | Contract |          |          |          | Nov-15 | Corporate                   |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Highways Asset Management and Maintenance Software - Bentley Systems (UK) Ltd / Grounds Maintenance and Street Works Management Software - Pitney Bowes - expires in December 2015 and March 2016   |           |        |        |        | Award  |          |          |        |        |          | Contract |          |          | Dec-15 | Neighbourhoods              |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | Geographical information software (instant atlas) - Geowise Ltd - expires January 2016 but we are considering attempting a novation until 2017 (potential of three Lots - all in one (if solution exists), Geowise style, Cadcorp style - award to Lot 1, or award Lots 2 and 3)      |           |        |        |        |        |          |          | Award  |        |          |          | Contract |          | Jan-16 | Corporate                   |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | Geographical information software and Web Mapping Software - Cadcorp - expires January 2016 but we are considering attempting a novation until 2017 (potential of three Lots - all in one (if solution exists), Geowise style, Cadcorp style - award to Lot 1, or award Lots 2 and 3) |           |        |        |        |        |          |          | Award  |        |          |          | Contract |          | Jan-16 | Corporate                   |
| Support and Service Delivery | Application Maintenance and Support | 3 years              | Microsoft Enterprise Agreement Licence, Implementation and Support - Bytes Technology Group - expires January and June 2016   |           |        |        |        |        |          |          |        | Award  |          |          | Contract |          | Jan-16 | Corporate                   |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Two Factor Secure Authentication - Signify Solutions Ltd - expires January 2016   |           |        |        |        |        |          |          |        | Award  |          |          | Contract |          | Jan-16 | Corporate                   |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Homelessness Cases, Advice and Prevention Software - CDP Software - expires February 2016 (presumed contract renewal)   |           |        |        |        |        |          |          |        | Award  |          |          | Contract |          | Feb-16 | Adults Health and Housing   |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Connexions Collates Educational Information for Young Adults - Microdec PLC - March 2016 (presumed contract renewal; potentially to combine with Microdec Connexions)   |           |        |        |        |        |          | Award    |        |        |          |          |          |          | Mar-16 | Chief Executive's           |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Corporate Contract Records System for Customer Relationship Management (Lagan Virtual Office) - Kana - expires March 2016   |           |        |        |        |        |          |          |        |        |          | Award    |          |          | Mar-16 | Resources                   |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | Elections and Electoral Roll Management Software - XSSL - expires March 2016 (presumed contract renewal)  |           |        |        |        |        |          |          |        |        | Award    |          |          |          | Mar-16 | Resources                   |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | KeyLINES Software for Traffic, Road Safety, Street Lighting and Highways Maintenance Engineering - Key Traffic Systems - expires March 2016   |           |        |        |        |        |          |          |        |        |          | Award    |          |          | Mar-16 | Neighbourhoods              |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | Learning Platform System for Derby Schools - Frog Trade Ltd and ITS Learning Ltd - expires March 2016 + 2 years possible extension  |           |        |        |        |        |          |          |        |        |          |          |          |          | Mar-16 | CYP                         |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | License Identification Management - SNOW - expires March 2016   |           |        |        |        |        |          |          |        |        |          |          | Award    | Contract | Mar-16 | Corporate                   |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Planning and Building Control Software System Maintenance - Idox / Environment and Regulatory Services Software System Maintenance - Civica - expires in March 2016   |           |        |        |        |        |          | Award    |        |        |          | Contract |          |          | Mar-16 | Neighbourhoods              |
| Support and Service Delivery | Application Maintenance and Support | 2 years              | Youth Offenders Case Management System - CACI - expires March 2016 (potentially to combine with Microdec Connexions)  |           |        |        |        |        |          |          |        |        |          | Award    |          |          | Mar-16 | CYP                         |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | Management Information System (MIS) for Derby Schools - RM Education Ltd - expires April 2016 + 2 years possible extension  |           |        |        |        |        |          |          |        |        |          |          |          |          | Apr-16 | CYP                         |
| Support and Service Delivery | Application Maintenance and Support | 3 years              | Oracle Premier Support - Bytes - expires May 2016 (moved from Redhat as dates in May, August and November)  |           |        |        |        |        |          |          |        |        |          |          | Award    | Contract | May-16 | Resources                   |
| Support and Service Delivery | Application Maintenance and Support | 2- 4 years           | Absence Management System - New   |           |        |        | Award  |        | Contract |          |        |        |          |          |          |          | New    | Resources                   |
| Support and Service Delivery | Application Maintenance and Support | 5 - 9 years          | Adults Health and Housing Portal for Customer Self Service and Disabled Grants Funding - New  |           |        |        | Award  |        | Contract |          |        |        |          |          |          |          | New    | Adults Health and Housing   |
| Support and Service Delivery | Application Maintenance and Support | 2 - 4 years          | Legal Case Management Software - Lexis Nexis UK - replacement start date to be confirmed  |           |        |        |        |        |          |          |        |        |          |          |          |          |        | Resources                   |
| Support and Service Delivery | Application Maintenance and Support | 4 years              | Leisure System Management (bookings, invoicing, course management, membership management, till system and receipt printing, door security control, online payment portal and online management) - XN Leisure - expiry being debated   |           |        |        |        |        |          |          |        |        |          |          |          |          | TBC    | Neighbourhoods              |

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|------------------------------|-------------------------------------|----------------------|--|-----------|----------------------------|--------|--------|---------|--------|--------|------------------|--------|--------|----------------------|--------|--------|
| Support and Service Delivery | Application Maintenance and Support | 3 - 5 years          | Maintance and support of parking services IT infastructure - Chipside - to waiver, likely three years (presumed) |           |                            |        |        |         |        |        |                  |        |        |                      |        |        |
|                              |                                     |                      |  |           |                            |        |        |         |        |        |                  |        |        |                      |        |        |
| Key                          |                                     |                      |  |           | Prepare Tender/Competition |        |        | Procure |        |        | Prepare Contract |        |        | Target - Award/Start |        |        |
| Novation considered          |                                     |                      |  |           |                            |        |        |         |        |        |                  |        |        |                      |        |        |
| Possible duplicate           |                                     |                      |  |           |                            |        |        |         |        |        |                  |        |        |                      |        |        |
| Waiver in process            |                                     |                      |  |           |                            |        |        |         |        |        |                  |        |        |                      |        |        |

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| Department/Corporate System |
| Neighbourhoods              |

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