

Scheme Title	2009/10 £'000	2010/11 £'000	2011/12 £'000	Detail
Housing Public Sector				
Kitchens and Bathrooms - post war	500	500	500	Installation of new kitchens and bathrooms in post-war homes, mainly where a previous tenant declined the work under the Homes Pride programme
Kitchens and Bathrooms - pre war	1,655	1,670	1,640	Installation of new kitchens and bathrooms in pre-war estates
Electrical Upgrades	500	600	800	Upgrades to electrical systems to meet safety requirements, including some rewires
Re-roofing	100	900	900	Replacement roof coverings to older homes
Major Refurbishments/Alterations	500	525	550	Major capital works to modernise, refurbish, convert or extend homes, usually on a one-off basis while vacant and not part of any large programme or area scheme.
PVCu Windows & high security doors	2,250	1,550	500	Installation of PVCu double glazed windows and some high security external doors
Gas Central Heating	1,650	1,200	1,500	Installation of energy efficient gas central heating systems in homes that lack a heating system or rely on electric storage heaters or the replacement of old, inefficient heating systems. £750k additional funding provided in 2009/10 to accelerate removal of electric storage heaters
Replacement of Smoke Alarms	250	250	250	Installation of replacement smoke alarms
Door Entry Systems - communal	150	160	160	Replacement of communal door entry systems at supported living schemes and flats.
Fire Precautions	50	-	-	Continuation of programme begun in 2008/09 - much of which is upgrading or replacing fire doors at supported living schemes and flats.
Capitalised Salaries	710	720	730	Capitalisation of salaries of staff involved in the development/implementation of public sector housing programmes.
Adaptations for disabled People	700	700	700	Adaptations to the homes of disabled people to enable them to live independently and avoid the need for residential or hospital care.
Home Essentials for Life Programme (HELP)	153	166	144	Insulating homes with funding provided by British Gas
Estates Pride	2,250	2,050	959	5/6 year estate improvement programme to include works such as tree planting, landscaping, street lighting and parking improvements.
Rebecca House	550	-	-	Re-modelling and refurbishment of sheltered scheme.
Total	11,968	10,991	9,333	