

DERWENT WARD COMMITTEE MINUTES

Monday 13th March 2023

1. Present: Coniston Crescent Community

Room 19.40hrs – 19.50hrs

Councillor Tracey Pearce

Councillor James Testro

2. Apologies for Absence

Councillor Martin Rawson

3. Late Items Introduced by the Chair

No late items

4. Declarations of Interest

None

5. Minutes of the previous meeting

A total sum of £5,184.84 was approved, leaving a balance of £1,198.65

6. Derby City Council Devolved Budget funding 2022-2023

A profile of spend for the Board is outlined below and represents actual spend with a total of funding used.

Community Budget	Notes	Amount approved
Surtal Arts	To support the Da Vinci schools lantern project	£735.00
Derwent Oak	To support day trips for locally identified residents of the ward who are being helped by the group around mental health and anxiety issues.	£420.00
Grounds Maintenance	1 x sprayed poppy by War Memorial, on Nottingham Road	£92.50
Hudsons	3 x Christmas trees for planters	£90.00
AMA Supplies	Purchase of equipment for Friends of Chaddesden Cemetery Opening Event	£283.61
Atlows	Installation of 1 x bench on Hampshire Road	£623.50
Grounds Maintenance	Wildflower planting at 4 x sites	£1,045.40
Grounds Maintenance	To supply plants and maintain 5 x planters for the period of December 22 – March 23.	£475.00
The Solar Centre	6 x sets of lights for Christmas trees	£114.00

Derby Sign & Graphics	Purchase of 25 x Grass Verge parking corex boards & cable ties	£162.50
Baby People	Funding Application for music and wellbeing project, for 38 weeks.	£2,580.00
St Philips Church	Support sustaining the debt advice clinic, being held fortnightly.	£2,000.00
Salt & Grit Solutions	For the supply of 10 x 10kg carry bags of salt @ £34.841 per 10 bags	£34.84
Engineered Learning	Purchase of bench on Scarborough Rise	£1,100.00
Atlows	Installation of bench on Scarborough Rise	£550.00
Aspire	Contribution to additional sessions, as part of the warm spaces/cost of living.	£1,500.00
Sporting Communities	Support delivery of sessions to engage hard to reach groups.	£996.00
St Phillips Church	Support for delivery of a weekly Zumba class, to help with mental wellbeing.	£999.50
Total Approved		£13,801.85
Funds remaining		£1,198.15

7. Derby City Council Devolved Budget funding 2022-2023

The ward committee approved the allocation of funds for the following purposes against the Devolved Board Budget:

Community Budget	Notes	Amount Spent
Grounds Maintenance	Poppy at Memorial corner, including maintenance.	£980.00
AMA Supplies	Purchase of litter pickers and hoops.	£216.08
Total Allocated		£14,997.93
Total Remaining		£2.07

Resolved that the allocation of funds set out be approved by the Ward Committee.