



Derby City Council

Abbey Ward Committee
Friday 1 December 2023
Via Microsoft Teams
13.30 – 14.35pm

Present		Cllr Sue Bonser (Chair)		Sarah Dosunmu (In attendance)																
		Cllr Carmel Ashby																		
		Cllr Paul Hezelgrave																		
				Who	When															
1	Apologies for absence																			
	None																			
2	Late Items																			
	None																			
3	Declarations of Interest																			
	There were no declarations of interest																			
4	Minutes of 10 November 2023																			
	Agreed and the allocations of funding to date were noted.																			
	<table><tr><td>Organisation</td><td>Activity</td><td>Amount</td></tr><tr><td>Locality Team</td><td>Printing costs for walkabouts; events and newsletter</td><td>1500.00</td></tr><tr><td>Street cleansing</td><td>Call off order for clearance of waste to support locality priority projects</td><td>300.00</td></tr><tr><td colspan="2">Total Allocated</td><td>£1,800.00</td></tr><tr><td colspan="2">Total Remaining</td><td>£13,200.00</td></tr></table>					Organisation	Activity	Amount	Locality Team	Printing costs for walkabouts; events and newsletter	1500.00	Street cleansing	Call off order for clearance of waste to support locality priority projects	300.00	Total Allocated		£1,800.00	Total Remaining		£13,200.00
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5	Neighbourhood Ward Budget 2023/24																			
	The ward committee were advised they have a total budget of £15,000 to allocate this financial year.																			



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	The ward committee agreed to the allocation of funds as follows:																																
	<table><tr><th>Organisation</th><th>Activity</th><th>Amount</th></tr><tr><td></td><td>Bramblebrook Community Centre Jackson Street Corner of Kingsway Boulevard/Junction with Kingsway Island Trees @ £30 each x 3 - £90 Installation and removal - £103.80</td><td>193.80</td></tr><tr><td>Umbrella</td><td>Contribution to heating costs</td><td>650.00</td></tr><tr><td>Hudson's</td><td>Xmas tress - Kingsway; Jackson Street and Bramblebrook</td><td>90.00</td></tr><tr><td>Grounds Maintenance</td><td>For the installation and removal of Xmas Trees</td><td>103.80</td></tr><tr><td>Street Cleansing</td><td>For jet washing of the football courts at Stockbrook Park</td><td>454.00</td></tr><tr><td>Street Cleansing</td><td>For a sweep of Stockbrook Park to clear leaf litter</td><td>320.00</td></tr><tr><td></td><td></td><td></td></tr><tr><td colspan="2">Total Allocated</td><td>£1,617.80</td></tr><tr><td colspan="2">Total Remaining</td><td>£11,582.20</td></tr></table>			Organisation	Activity	Amount		Bramblebrook Community Centre Jackson Street Corner of Kingsway Boulevard/Junction with Kingsway Island Trees @ £30 each x 3 - £90 Installation and removal - £103.80	193.80	Umbrella	Contribution to heating costs	650.00	Hudson's	Xmas tress - Kingsway; Jackson Street and Bramblebrook	90.00	Grounds Maintenance	For the installation and removal of Xmas Trees	103.80	Street Cleansing	For jet washing of the football courts at Stockbrook Park	454.00	Street Cleansing	For a sweep of Stockbrook Park to clear leaf litter	320.00				Total Allocated		£1,617.80	Total Remaining		£11,582.20
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	Resolved that the allocation of funds set out be approved by the Ward Committee.																																
	Date and time of next meeting:																																