

CASE STARTS SPLIT BY MONTH

CATEGORY	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL	AVERAGE	ESTIMATE	TARGET	DIFFERENCE
GENERALIST	575	625	652	735	598	625	608	557	438	673	723		6809	619	7428	7000	428
WELFARE BENEFITS	41	40	41	42	28	34	33	20	21	40	47		387	35	422	431	-9
FAMILY - SMITHS	2	4	6	5	5	4	5	2	5	6	8		52	5	57	70	-13
FAMILY - MOODY & WOOLLEY	4	3	3	5	4	4	6	3	1	6	3		42	4	46	70	-24
DEBT LSC	49	33	31	41	30	30	37	28	14	14	26		333	30	363	420	-57
DEBT COUNCIL	8	13	27	19	18	21	5	12	9	15	5		152	14	166	180	-14
EMPLOYMENT LSC	3	17	5	2	7	4	2	3	4	6	10		63	6	69	70	-1
EMPLOYMENT COUNCIL	5	20	9	17	7	11	9	11	10	9	14		122	11	133	112	21
HOUSING LSC	74	65	69	78	64	62	58	46	39	57	49		661	60	721	806	-85
HOUSING COUNCIL	3	4	4	0	7	9	7	10	0	4	5		53	5	58	87	-29
HOUSING IN COURT SCHEME	40	35	33	42	32	41	43	43	23	40	33		405	37	442	350	92
COMMUNITY CARE	0	3	1	0	0	1	0	1	0	1	0		7	1	8	20	-12
TOLERANCE	0	0	0	0	2	0	0	0	0	0	0		2	0	2	2	0
IMMIGRATION - ASYLUM	0	2	2	11	12	9	11	2	2	10	14		75	7	82		
IMMIGRATION - OTHER	24	18	13	31	28	24	20	14	5	20	38		235	21	256		