

BAU Repairs & Maintenance

Cabinet

Approve to set the annual programme and budget

Approve all changes to the programme though quarterly monitoring reports

Receive formal updates on programme changes

HRA Capital Programme Board

Review and recommend all variations to the programme for Cabinet approval

Monitor delivery of the work programme

Develop future years work programmes

Can only endorse or recommend – no decision-making power

SRO

Approve changes managed within agreed programme, to the lesser of 20% or £200k of original budget

Programme Manager

Approve changes managed within agreed programme, to the lesser of 20% or £50k of original budget

Derby Homes Responsible for carrying out works and management of programme budget

Assurance & Oversight

DCC / Derby Homes Strategic Partnership Board

PMO Board

Not required other than potentially a high-level view of progress

**New Build and
Acquisition Low value
sites ≤ £2.5m**

Cabinet

Approve to set the annual programme and budget
Approve additions > £2.5m for standard or non-standard additions
Approve ALL additions for non-standard new builds and acquisitions
Approve cost variations **over £400k**
*standard = fits within existing financial parameters

Strat. Directors, S151 Officer, & Cabinet Member

Approve ≤ £2.5m for standard acquisitions and new builds
Approve cost variations between **£200k and £400k to be contained within the current programme**

**Head of SAM&E, S151
Officer, & Cabinet Member**

Individual acquisitions ≤
£0.25m

HRA Capital Programme Board

Review and recommend all variations to the programme for formal approval
Monitor delivery of the work programme
Develop future years work programmes
Can only endorse or recommend – no decision-making power

**DCC / Derby
Homes Strategic
Partnership Board**

SRO

Approve changes managed within agreed programme,
to the lesser of 20% or £200k of original project budget.

PMO Board

Provide bi-annual
assurance in relation
to position and
progress of all
activity in this
category

Programme Manager

Approve changes managed within agreed programme,
to the lesser of 20% or £50k of original project budget

**Assurance &
Oversight**

**New Build and
Acquisition High value
sites – > £2.5m**

Cabinet

Approve to set the annual programme and budget
Approve additions > £2.5m for standard additions
Approve all additions for non-standard new builds and acquisitions
Approve cost variations **over £400k**
*standard = fits within existing financial parameters

Strat. Directors, S151 Officer, & Cabinet Member

Approve ≤ £2.5m for standard acquisitions and new builds
Approve cost variations **between £200k and £400k to be contained within the current programme**

HRA Capital Programme Board

Review and recommend all variations to the programme for formal approval
Monitor delivery of the work programme
Develop future years work programmes
Can only endorse or recommend – no decision-making power
Can provide gateway 1 approvals in place of DLT and PMO

SRO

Approve changes managed within agreed programme, to the lesser of 20% or £200k of original project budget

Programme Manager

Approve changes managed within agreed programme, to the lesser of 20% or £50k of original project budget

**Assurance &
Oversight**

**DCC / Derby
Homes Strategic
Partnership Board**

PMO Board

Provide assurance on individual schemes that meet the PMO criteria