

City and Neighbourhood Partnerships – Safer Communities Performance Quarter One

Following amendments to the national reporting framework, there have been a number of changes to the data required to be reported by Local Authorities and other partner agencies nationally. A large number of national performance indicators no longer have a requirement to be reported on nationally, even though there is still a requirement for the information to be collected locally. These changes have provided an opportunity for the partnership to develop a range of local indicators which better reflect the activity of the partnership and allow the shaping of performance information around key priorities, as outlined in The Derby Plan.

The current national indicators did provide an insight into performance against particular crime types, but needed to be supplemented by other local indicators to be able to provide intelligence about partnership activities and priorities. For example, NI 15 Serious Violent Crime or NI 16 Serious Acquisitive Crime provided headline information, but needed further support for the information to be useful.

The new City and Neighbourhood Partnerships has responsibility for delivering the 'Being Safe and Feeling Safe' aspect of The Derby Plan. Underneath this are four broad performance indicators:

- Less Crime
- Less Fear of Crime and Anti-Social Behaviour
- Less Harm caused by alcohol
- Less Injuries and Harm to Vulnerable Children and Adults

These high level indicators will be measured and supported through the Stronger and Safer Communities Outcomes Board. In addition to The Derby Plan, the partnership also has responsibility for supporting a wider range of local priorities which have been identified through extensive assessment and consultation exercises. These have included:

- the joint strategic intelligence assessment (with Derbyshire Constabulary and Safer Derbyshire)
- The Drug and Alcohol Needs Assessments
- The 3 wishes campaign

These priorities are outlined in the three year Crime and Disorder Reduction Strategy, and in the City and Neighbourhoods Business Plan.

The performance information presented here constitutes the indicators selected to measure performance against the 'Safer' element of the Partnerships' remit. They will support actions to meet the priorities identified in The Derby Plan, and will provide a wider framework to support the wider priorities for the partnership. It should be noted that these indicators have not yet been ratified by the Outcomes Board, therefore the final format and any associated targets are still considered as draft.

City and Neighbourhood Partnerships – Performance Indicator Information

CNP PM1 – Fewer convictions amongst those re-offenders who have participated in the Integrated Offender Management (IOM) programme

Dealing with prolific and priority offenders has always been a partnership priority. The development of the Integrated Offender Management Scheme demonstrates a new multi-agency approach to dealing with those offenders who cause the most harm in our society. Although IOM deals with harm reduction across a range of services (for example substance misuse, or housing needs), it ultimately aims to change behaviours by stopping re-offending amongst participants. IOM has been underway for nearly 12 months, and after this period there will be enough meaningful data to start reporting (expected at Q3 2011/12). Targets will then be set for the forthcoming years.

CNP PM 2 – Fewer repeat burglaries

Repeat burglaries featured strongly in the responses from the '3 wishes' campaign as a priority area for the partnership to focus on. The indicator is measured by all the properties in Derby which experienced more than one burglary in the latest 12 month period that can be recorded; however we are also looking at ways of expanding this into more proactive crime prevention initiatives.

CNP PM 3 – Reduction in overall crime

This indicator is a headline indicator for the safer element of the partnership, and looks at the British Crime Survey (BCS) Comparator Crimes committed over the latest 12 month period that can be recorded. These are used as they can be accurately compared across areas, and cover crimes that are not covered elsewhere in the performance measures. The crimes included are:

- Bicycle Theft
- Burglary
- Common Assault
- Interference with a Vehicle
- Robbery
- Theft from a person
- Theft from a vehicle
- Theft of a vehicle
- Vandalism (Criminal Damage)
- Wounding

CNP PM 4 – Fewer new offences committed

The information comes from the number of recorded BCS Comparator Crimes per 1,000 residents. The indicator is linked to CNP PM 3, and represents the crime level as per capita measure.

CNP PM 5 – Reduction in the number of attendances at the Emergency Department for alcohol related incidents

This indicator is designed to capture the impact that the work on the evening and night time economy and alcohol reduction as well as capturing the data provided through the "Cardiff Model" will have on alcohol related assaults once it is in place and data exchange has begun. Currently, implementation is on hold whilst Derby Royal Hospital makes the necessary changes to their data recording system to allow appropriate data capture. Once completed, there will need to be an initial period of 12 months allowed to create a baseline for the number of attendances for alcohol related incidents.

CNP PM 6 – Reduction in the number of offenders with alcohol or drug problems

The Drug and Alcohol Needs Assessments completed in 2010 highlighted clearly the need for criminal justice and substance misuse services to work more closely together to meet the various and complex needs of offenders. This indicator will try to measure the success of this partnership working. Data is not currently available as the final methodology needs to be agreed. This is because there is no universal standard for measuring drug and alcohol problems in offenders throughout and beyond the criminal justice system, and therefore it will need to be agreed what the best method will be to get meaningful data.

CNP PM 7 – Increase in the number of successful treatment outcomes for drug abusers

Using information provided from the National Treatment Agency, this measure will support the national focus on successful exits from treatment (which means exiting from treatment in a care planned way). This is a change from the previous metrics, which focussed on the numbers in treatment rather than those successfully completing treatment. This measure will be a more effective way of considering the successful outcomes for those in treatment.

CNP PM 8 – Increase in the number of successful treatment outcomes for alcohol abusers

Using information provided from the National Treatment Agency, this measure will support the national focus on successful exits from treatment (which means exiting from treatment in a care planned way). This is a change from the previous metrics, which focussed on the numbers in treatment rather than those successfully completing treatment. This measure will be a more effective way of considering the successful outcomes for those in treatment.

CNP PM 9 – reduction in the repeat incidents of domestic violence

Domestic violence was a Local Area Agreement priority, and continues to feature strongly in strategic assessments of risk and threat across the city. This indicator looks at repeat incidents of domestic violence by measuring incidents reported at the same location, using precise geographical information. It should be noted that there can only ever be a crude rate of repeat incidents, as there will be repeat incidents that occur elsewhere, or perpetrators who are committing offences against more than one person. The City and County collaboration group are currently looking at ways of indentifying serial perpetrators which should help to measure this more effectively. However, in the absence of more robust measurements, this information will provide a useful baseline that can be combined with other sources of information to provide a fuller picture.

In terms of other measures around vulnerable adults and Children we are still developing the most effective data sources and mechanism for collating information in order for the partnership to track progress. This will clearly cross over with other Outcome Boards and Safeguarding Boards.

Members of the Commission are asked to comment on:

- The above measures and whether Members feel they would provide sufficient information about how the Partnership is tackling the significant City issues
- What level of information this Commission would like to receive and on what frequency. Performance information will be presented to the Safer Stronger Communities Outcomes Board on a quarterly basis.