



DERBY CITY COUNCIL

**LITTLEOVER WARD COMMITTEE
WEDNESDAY 2 SEPTEMBER 2009 AT 1.30PM**

**IN MEETING ROOM 5, THE COUNCIL HOUSE,
CORPORATION STREET, DERBY DE23 2FS**

AGENDA

1. Apologies
2. Late items
3. Declarations of Interest
Members are invited to declare any interests they have in the business on the agenda, including;
 - *personal interests*
 - *prejudicial interests*
4. Minutes
To consider and approve the minutes of the previous Littleover ward committee meeting on Wednesday 4 February 2009.
5. Neighbourhood Board Community Budget Outturn Report 2008/09 (see overleaf)
6. Neighbourhood Board Community Budget Proposals 2009/10
To consider applications and proposals received for funding and approved by Littleover Neighbourhood Board at its meeting on Wednesday 22 July 2009.
7. Date of next meeting : Wednesday 16 September 2009, 8.45pm, Littleover Grange Hall Community centre, Park Lane, Littleover DE23 6FX

NOTES:

For more information on this agenda or the meeting please contact Natalie O'Hanlon on 01332 258567, e-mail neighbourhoods@derby.gov.uk or minicom Derby 256900. If you are planning to attend the meeting and have any specific requirements please contact us on the number above for assistance.

2008/09 Outturn Report

Total Budget for 2008/09	£18,290	Source
Funding allocated to date		
Littleover and Blagreaves Community Fun Day Contribution to a community fun day organised by the young people at Littleover youth club.	£2,000	Community budget
Littleover Youth Club Contribution to a summer programme of activities for young people living in the Littleover and Blagreaves wards.	£1,000	£10k pilot
Sangem Women's Group A contribution to the costs for an elderly Asian women's lunch group.	£1,200	Community budget
Littleover Dazzlers For the purchase of three football kits for the under 15, 16 and 18 football teams.	£1,200	£10k pilot
Additional waste bins For the purchase of ten additional waste bins in the Heatherton and Littleover village areas of the ward.	£1,350	£10k pilot
Crime prevention equipment To respond to the increase in burglary, the purchase of a range of crime prevention equipment including door alarms, window alarms and personal attack alarms.	£450	£10k pilot
Littleover Publication/Guide The production of an inaugural local community directory with information about the local area and activities for the whole community of Littleover.	£4,000	Community budget
Littleover – Safer Routes to schools Contribution towards a campaign run by Derby City Council Road Safety team in the Littleover and Blagreaves wards. The campaign will offer child pedestrian training to all schools in both wards, recruit and train volunteers to deliver the training in the future and a bill board and poster campaign around the schools to encourage walking to school and discourage inconsiderate parking.	£2,000	£10k pilot
Kickz Football programme Contribution to a project run by Derby County football in the Community aimed at young people aged 12 to 18 years. Run over two years, for 48 weeks in the year, the project offers football coaching and training on two nights per week and a third night specialising on alternative activities and support for young people.	£2,000	£10k pilot

Littleover in Bloom Contribution towards the launch of Littleover in Bloom. The funds will be used for a basket planting scheme in the village. It is hoped that the project will develop and a Littleover in Bloom campaign will continue and develop in future years.	£2,990	£10k pilot and community budget
Hospital/Resident parking sub group Funds to support a sub group that will focus on addressing the issues relating to parking problems arising from the hospital development and the move of A and E services to the City Hospital.	£100	Community budget
Total Budget Spent	£18,290	
Total Budget Available to allocate in 2008/09	NIL	