

Time began: 9.04pm
Time ended: 9.06pm

SPONDON WARD COMMITTEE

15 DECEMBER 2010

Present: Councillor Poulter (Chair), Councillor Berry, Councillor Williams

22/10 Apologies for Absence

None

23/10 Late Items Introduced by the Chair

No late items

24/10 Declarations of Interest

Councillor Williams declared an interest in the Youth Service application for funding in her capacity as Cabinet Member for Children and Young People.

25/10 Minutes of the previous meeting

The minutes of the ward committee on 6 October 2010 were agreed.

26/10 Derby City Council Funding Allocation 2010/11

The Spondon Ward Committee approves the allocation of funds of the Spondon Neighbourhood Board for the following purposes and subject to the conditions recommended by Spondon Neighbourhood Board.

The Ward committee noted that the £180 funding approved to Surtal Asian Arts on 6 October 2010 had been returned to the Board for reallocating.

The Ward Committee noted that the funding request from STOP had been withdrawn.

Detail	Budget	Amount
Leesbrook Rugby Football Club – Junior Team start up	Community Budget 2010/11	£404
	Youth, Highways and Safer Budget	£596
Sporting Futures – Positive Activities in Spondon	Youth, Highways and Safer Budget	£5,492
Children and Young People, Youth Service - Craddock Avenue Youth Club	Youth, Highways and Safer Budget	£2,968
	Spondon Youth Initiative	£1,642
Borrow Wood School – Pedestrian Safety Training	Youth, Highways and Safer Budget	£720
Derbyshire Police – Speed laser gun	Youth, Highways and Safer Budget	£529

The Spondon Ward Committee approves the allocation of £20,000 funds of the Spondon Neighbourhood Board for the Streetpride Devolved Budget 2011/12 for the following purposes and subject to the conditions recommended by Spondon Neighbourhood Board.

Detail	Amount
Extra traffic enforcement around schools and in village centre	£2,100
Installation of concrete bollards in jitty between Sitwell St and South Avenue	£220
Projects to encourage safety around schools and reduce car use.	£4,000
Pedestrian Crossing investigation - Dale Rd	£250
Grit bin Merchant Ave	£175
Grit bin South Avenue	£175
Slurry sealing Argyll Close, Arundel Dr, Birch Cl, Bankfield Dr etc	£5,000
Street Cleansing projects: a) Dog waste campaign to provide signs, bags, prizes, posters. b) Extra litter pick West Park NR c) Extra jitty cleaning	£1,000
Compactor day	£1,000
Plant tree on Lodge Lane roundabout	£150
Recycling packs for schools - to include info on recycling, some giveaways of recycled products etc	£5,930
Total	£20,000

The Spondon Ward Committee noted the allocation of Derby City Council funding to Spondon Neighbourhood for 2010/11.

Budget as at 15 December 2010	Carry forward from 2009/10	Total budget available 2010/11-including returned funding	Allocated	Balance
1. Community Budget (£6k)	£314	£7,564 <i>(incl. £250 returned Big 1 Steering Group £1,000 returned from Spondon Horticultural Society)</i>	£7,564	£nil
2. Youth, Highways and Safer Budget (£10k)	£1,025	£11,025	£11,025	£nil
3. Highways Budget (£10k)	£Nil	£10,500	£10,500	£Nil

		<i>(incl. £500 not spent on cycle stands in 09/10)</i>		
Total	£1,589	£29,089	£29,089	£nil
Spondon Youth Initiative	£1,642	£1,642	£1,642	£nil

Resolved

That the allocation of funds set out be approved by the Ward Committee

Signed: _____

Date: _____