



**HEALTH AND WELLBEING BOARD**  
**15 September 2016**

# ITEM 9

Report of the Chief Officer of Southern  
Derbyshire CCG/ STP Senior Responsible  
Officer

## Sustainability and Transformation Plan – Update

### SUMMARY

1.1 At the end of 2015, the NHS published its [Shared Planning Guidance](#). This included a requirement to produce a Sustainability and Transformation Plan (STP) from October 2016 to March 2021. The purpose of the STP is to show how local services will evolve and become sustainable over the next five years – ultimately delivering the [Five Year Forward View](#) vision of better health, better patient care and improved NHS efficiency.

1.2 The Health and Wellbeing Board (HWB) has provided input into, and received updates on, the development of the STP over recent months. This report provides a further update.

1.3 As required, a 30-page Derbyshire 'checkpoint' document was submitted to NHS England (NHSE) at the end of June. On the 25<sup>th</sup> July STP leaders attended an 'assurance' meeting in London. Following this, NHSE has provided written feedback on Derbyshire's STP.

The feedback has been positive, with NHSE, "...very impressed by the commitment to system-wide working and the energy you are putting into developing ambitious plans to prevent ill health, and improve health outcomes, quality of care and financial sustainability in your local communities". NHSE has emphasised that the priority is to ensure that our plans are submitted by the October deadline and should include: increased detail and specificity; financial trajectories, expected impact and outcomes; and plans for engagement.

1.4 Locally, significant work continues in preparation of the STP to meet the 21<sup>st</sup> October submission deadline. This work includes:

- Development of business cases for the priority areas of the STP which are 'place', prevention and urgent care. These are to set out models of delivery, costs and anticipated impact.
- Development and establishment of arrangements for the management and delivery of the STP including workforce and programme structure.
- Plans for communication and engagement.

1.5 The work required to meet the submission deadline is significant but we are on track. Fortnightly 'checkpoint' calls are in place with NHSE to monitor progress.

## **RECOMMENDATION**

- 2.1 To note the continued progress in the development of the STP and offer continued support both to the development and implementation of the STP.

## **REASONS FOR RECOMMENDATION**

- 3.1 To support the national requirement for the local system to develop a STP for Derbyshire to achieve financial sustainability across the local system and to reduce the gaps in health and wellbeing and care and quality.
- 3.2 Supports the duty of the Board to encourage integration and in meeting its responsibility to improve the health and wellbeing of the local population.

## **SUPPORTING INFORMATION**

- 4.1 Further information and guidance on the development of STPs can be found on NHS England's website here <https://www.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/stp/>.

## **OTHER OPTIONS CONSIDERED**

- 5.1 None.

**This report has been approved by the following officers:**

<b>Legal officer</b> <b>Financial officer</b> <b>Human Resources officer</b> <b>Estates/Property officer</b> <b>Service Director(s)</b> <b>Other(s)</b>	
<b>For more information contact:</b> <b>Background papers:</b> <b>List of appendices:</b>	Alison Wynn 01332 643106 alison.wynn@derby.gov.uk None Appendix 1 – Implications

<b>IMPLICATIONS</b>
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**Financial and Value for Money**

- 1.1 There is a requirement in the planning guidance to return the system to aggregate financial balance in 2016/17. We know there is a significant local challenge within Derbyshire to do likewise for the local system.

**Legal**

- 2.1 None arising directly from this report.

**Personnel**

- 3.1 None arising directly from this report.

**IT**

- 4.1 None arising directly from this report.

**Equalities Impact**

- 5.1 One of the three key challenges in the STP is to close the health and wellbeing gap and therefore aim to have a positive impact on inequalities.

**Health and Safety**

- 6.1 None arising directly from this report.

**Environmental Sustainability**

- 7.1 None arising directly from this report.

**Property and Asset Management**

- 8.1 None arising directly from this report.

**Risk Management**

- 9.1 None arising directly from this report.

**Corporate objectives and priorities for change**

- 10.1 The STP will support the Council's priority to keep people healthy, safe and independent for as long as possible.