

ITEM 7



SCRUTINY MANAGEMENT COMMISSION 31 JANUARY 2005

Report of the Director of Corporate Services

Report of the Community Regeneration, Culture and Prosperity, Education, Planning and Environment, and Social Care and Health Commissions on the Council's draft Revenue Budget 2005/06 – 2007/08

RECOMMENDATION

1. That Scrutiny Management Commission considers the recommendations of the other five Overview and Scrutiny Commissions and reports them, together with its own recommendations on the draft Revenue Budget 2005/06 to 2007/08, to the Council Cabinet meeting on 8 February 2005.

SUPPORTING INFORMATION

- 2.1 The Scrutiny Management Commission will consider the Council's draft Revenue Budget for 2005/06 – 2007/08 at its meeting on 31 January 2005. At the same meeting the Scrutiny Management Commission will receive the recommendations of the other five Overview and Scrutiny Commissions (Community Regeneration, Culture and Prosperity, Education, Planning and Environment, and Social Care and Health) on the Council's draft Revenue Budget.
- 2.2 Appendices 2-6 of this report contain reports from the other five O&S Commissions on the Council's draft Revenue Budget.
- 2.3 It is suggested that Scrutiny Management Commission considers the recommendations of the other five Overview and Scrutiny Commissions and reports them, together with its own recommendations on the draft Revenue Budget, to the Council Cabinet meeting on 8 February 2005.

For more information contact:	David Romaine 01332 255598 e-mail david.romaine@derby.gov.uk
Background papers:	Appendix 1 – Implications
List of appendices:	Appendix 2 – Report of the Community Regeneration Commission
	Appendix 3 – Report of the Culture and Prosperity Commission
	Appendix 4 – Report of the Education Commission
	Appendix 5 – Report of the Planning and Environment Commission
	Appendix 6 – Report of the Social Care and Health Commission

IMPLICATIONS

Financial

1. None arising from this report

Legal

2. None arising from this report

Personnel

3. None arising from this report

Equalities impact

4. The Council's Revenue Budget will affect all Derby people.

Corporate objectives and priorities for change

5. The Council's Revenue Budget relates to all the Corporate Objectives and Priorities for Change.

SMC Budg All Rep

Appendices 2-6

These reports cannot be made available until the respective Commissions have met and agreed their recommendations.

It is hoped to be able to send Scrutiny Management Commission members a full set of Appendices on Friday 28 January 2005.