



DERBY CITY COUNCIL

**AREA PANEL 2**  
**15 MARCH 2006**

Report of Director of Derby Community Safety Partnership

# ITEM 10

## Area Panel Budget Proposals 2005/6

### SUPPORTING INFORMATION

1.0 The Area Panel 2 budget allocation for 2005/6 is £29,000. The Panel can also carry forward £11,309 from 2004/5. A total budget of £40,309 is available for allocation to projects during this financial year.

1.0 The area panel is asked to consider the following applications:

Applicant	Project	Ward	Funding requested
GAD Khalsa Sports	Youth project	Sinfin	£750
OPPRA	Osmaston Park Family Fun Day	Sinfin, Alvaston, Boulton and Chellaston	£3,000
Redwood Rockets Football Club	Equipment and running costs	Sinfin	£1,500
Sinfin Community Council	Sinfin Carnival	Sinfin	£2,000
Sinfin Moor Colts Football Club	Expansion of club	Sinfin	£2,000
Sinfin Primary School	Steel pans	Sinfin	£3,000
<b>Total funding requested</b>			<b>£12,250</b>

1.0 A short summary of each project is attached to this report in Appendix 2.

1.0 The Area Panel Grant Appraisal Panel met on 16 February 2006 to appraise the applications against the agreed criteria. The purpose of the Appraisal Panel is to support the Area Panel to make decisions about whether to approve applications. Recommendations are based on the information provided by the applicants measured against the area panel funding criteria.

Applicant	Project	Appraisal Panel recommendation
GAD Khalsa Sports	Youth project	Reject
OPPRA	Osmaston Park Family Fun Day	Approve in part
Redwood Rockets Football Club	Equipment and running costs	Approve
Sinfin Community Council	Sinfin Carnival	Defer
Sinfin Moor Colts Football Club	Expansion of club	Defer

Sinfin Primary School	Steel pans	Approve
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- 1.5 The Council constitution states that Area Panels can ‘use a delegated budget for local environmental and community purposes’. For applications that do not specifically refer to a local activity, consideration needs to be given to the appropriateness of allocating area panel funding. In deciding whether to support each application, the Panel will assess each funding request against its priorities.
- 1.6 The new funding criteria, included in the Council Constitution, says that applications need to provide a service in response to the needs of local residents and meet at least one of the following criteria:
- improve access for local people to existing services
  - provide a service in response to an issue raised in a community update report
  - contribute to improvements which will provide a benefit to local residents
  - assist in providing an integrated service in response to an issue raised at an area panel meeting
  - enable residents to participate in their community or at area panel meetings.
- Applications also need to:
- provide evidence of need for the application
  - show evidence that ongoing maintenance or revenue costs have been approved by the relevant Council department, if necessary.
- 1.7 The priorities for supporting an application are that it:
- is from a voluntary or community group
  - shows evidence of match funding or self help
  - provides a service in response to the needs of local residents
  - will directly benefit people living in the geographical area covered by the area panel
  - show evidence of how the project will be sustained beyond the period of funding, if it is not a one-off project
  - contributes to the delivery of one or more of the Council’s corporate objectives.
- 1.8 In most circumstances, the amount of funding that the area panel will award to an applicant will be between £50 and £2,000. However, the area panel does have the discretion to award more if it considers the application to be a priority for the area.

1.9 If approved in total, the implication for the budget for Area Panel 2 will be:

<b>Area Panel 2</b>	<b>£</b>
Budget for 2005/6	£29,000
Funds carried over from 2004/5	£11,309
Total funds available for allocation 2005/6	£40,309
Total commitments to date	£37,625
Funds to be returned due to under spend on projects	
- football tournament – June 2005	£146
Sub total of proposals to consider in March 2006	<b>£12,250</b>
<b>Budget remaining if proposals for March are approved</b>	<b>-£9,420</b>

## PROPOSED ACTION

2.1 To consider and determine the applications for area panel funding.

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**Background papers:** Area Panel Budget allocation criteria, Application forms stored on file.

**List of appendices:** Appendix 1 – Summary of implications  
Appendix 2 – Summary of applications  
Appendix 3 – Funding approvals for 2005/06

<b>IMPLICATIONS</b>
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**Financial**

- 1.1 Area Panels must consider priorities within the Area when considering requests for funding. Not all requests that meet the criteria will be considered a priority. When supporting or rejecting an application over £25,000, the Panel must give reasons for its decision.

**Legal**

- 2.1 The Area Panel has delegated authority to use its budget for local environmental and community purposes.
- 2.2 Section 19 of the Local Government (Miscellaneous Provisions) Act 1976 empowers the Council to offer grants to voluntary and other organisations to provide any recreational facilities.
- 2.3 Any decision involving the making of a grant or loan over £25,000 to any voluntary body is deemed to have a significant impact on two or more wards and is therefore a key decision.
- 2.4 After a key decision has been taken, the Director of Corporate services must publish a record of every executive decision taken at that meeting within two days of that meeting. The record must include a statement of the reasons for each decision and any alternative options considered or rejected at the meeting. No action will be taken on any such decision for five clear days from the date of publication.

**Personnel**

- 3.1 None other than those included in the application forms.

**Equalities impact**

- 4.1 None other than those included in the application forms.

**Corporate objectives and priorities**

- 5.1 The provision of grants to community projects can contribute to the delivery of the Council's key objectives and priorities. The summary of each project in Appendix 2 includes an indication of how each one contributes.

**SUMMARY OF APPLICATIONS****Applicant 1:** GAD Khalsa Sports**Project:** Youth project**Total cost of project:** £1,000**Amount of funding requested:** £750**Wards:** Sinfin**Description**

GAD Khalsa was set up in 1988. The group aims to coach about 40 young children from various ethnic communities and disadvantaged area's into a sporting field. They aim to encourage young people into training events to help them to enjoy themselves and help to help others. This will help tackle crime, drug use and antisocial behaviour in the area. The project involves advertising and insurance costs, hiring a coach, buying equipment and hiring a gym. GAD Khalsa will provide the transport costs estimated at £100 and subsidise £150 towards the courses. The area panel funding is for:

Hire of gym	£200
Hire of coach at least level one standard	£320
Advertising	£50
Equipment	£128
Insurance	£52
<b>Total</b>	<b>£750</b>

The group aim to continue the project as volunteers become qualified coaches and word of mouth promotes the activities. This will increase membership of the group and will be something for the youth of the area. As more members join the group aim to charge fees, hold raffles and arrange other fund raising activities.

The Appraisal panel noted that the group were recently awarded £1,700 from the Community Champions Fund in December 2005, to fund research and football taster sessions for Black and Culturally Diverse - BCD communities. The project paid for equipment Hire - £500, hire of venues for training - £600, hire of classrooms for workshops - £200, expenses - £100, Level 2 Coaching Course - £175 and other Training - £150

In addition, GAD Khalsa were awarded Small Change funding of £4,189 in November 2005, to run a number of activities for young people focused on sports activity with the aim of bringing young people from a range of cultural groups together to learn more about each others culture and heritage.

Area Panel 2 funded GAD Khalsa £500 in September 2004 as part of a youth development project.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Reject. The Appraisal panel considered that the application duplicated the projects that have already been funded.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓

Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 2:** OPPRA - Osmaston People's Park Regeneration Association

**Project:** Osmaston Park Family Fun Day

**Total cost of project:** £9,174

**Amount of funding requested:** £3,000

**Wards:** Alvaston, Boulton, Chellaston and Sinfin

### Description

OPPRA are requesting £3,000 to organise and run a family fun day on Osmaston Park on Sunday 20 August 2006. The event will be open to all, with the communities of Sinfin, Chellaston, Boulton and Alvaston will be particularly targeted. Activities include promotion of projects/community groups, display of local talent, activities around the celebration of regeneration work and fun activities - fair, face painting, balloon modelling. There is also community development and capacity building to enable this to become an annual event on the park.

OPPRA and the Council have carried out extensive consultation work that has illustrated a need for an event specifically targeted at the local community. This included 3000 questionnaires distributed in the Osmaston and Victory Road area which asked for more events in the park such as a fun fair.

The event will promote and celebrate the extensive improvement work on Osmaston Park and future plans including the proposed new building. Local service providers - Sure Start, Derby Homes, Primary Care Trust, BTCV Green Gym - a health/fitness gardening project, St. Bartholomew's Community Initiative and Community Partnerships will be invited to take part in the event and promote their services. Local community groups will be invited to the event to promote activities and encourage future membership.

OPPRA are requesting funding to contribute towards elements within the budget of Equipment hire, Stewards and Security and local performing artists/local entertainment:

£1,950	Equipment hire for toilets, staging, and public address system
£1,150	Stewards and security including training for local people to undertake marshalling roles at the event
£4,000	Pre-event activity/local performing artists/local entertainment and publicity

Other costs include:

£500	First Aid and fire fighting provision
£100	Signage to event
£500	Waste Management
£140	Public liability
£834	10% contingency
<b>£9,174</b>	<b>Total event cost</b>

Match funding is being sought from a variety of sources including Rolls-Royce Charitable Trust £500 confirmed, EDS - £500 applied for, Sale of pitches and fair on site - £1,174 and currently exploring other options for £4,000 from Small Change, Derby Homes, Police Community Foundation and Awards for All.

This is a one-off project but OPPRA aim that it will become an annual event for the local community in which case a programme of long term funding will be developed put into place

Suggested recommendation from the Area Panel Grant Appraisal Panel

Approve in part. The panel recommended approving specific elements of the application such as the equipment or stewards. The panel noted that the request was above the £2,000 guidelines.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	✓
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓



**Applicant 3:** Redwood Rockets Football Club

**Project:** Equipment and running costs

**Total cost of project:** £1,500

**Amount of funding requested:** £1,500

**Wards:** Sinfin

**Description**

Redwood Rockets was set up in March 2005 and has 25 club members regularly attending. Two volunteers manage and run the club two nights a week. The club is open to girls and boys aged 6 and 7 so that they can be trained up to enter into the under 8's football league Summer 2006. If the club is successful it will be able to run every year and have teams in each age group but this depends on finance and volunteers. The club now runs two evenings a week due to demand, originally it was one evening a week. The club has a committee of 7 volunteer members. The club encourages members and their families to get involved. The club promotes respect between adults and children and gives the children a chance to be part of a fun, healthy environment.

The club has raised its own funds by donations and by charging a £2 fee for each session to cover hire costs. The group now want to buy equipment, train its coaches and get some funding for next terms hall hire charges. The group plans to raise their own funds for subsequent term payments.

Samba Goals	£300
Bibs and footballs	£100
Facilities / Hire Costs	£360
Coaching courses for volunteers	£300
25 training tops with club name at £15 each	£325
Medical kit	£20
Cones, kit bags, whistles, goalie gloves and accessories	£95
<b>Total</b>	<b>£1,500</b>

Suggested recommendation from the Area Panel Grant Appraisal Panel
Approve, The Appraisal panel recommends that it is subject to confirmation that there have been CRB checks and a child protection policy is in place.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 4:** Sinfin Community Council

**Project:** Sinfin Carnival

**Total cost of project:** £2,300

**Amount of funding requested:** £2,000

**Wards:** Sinfin

### Description

Sinfin Community Council exists as a constituted body to organise the annual carnival in Sinfin. This carnival has taken place annually for the last thirty years, more recently being held on the last Saturday of June. The Community Council promotes the carnival as a multi faith, multi cultural event. There are bands and dancers representing different cultures present in Sinfin. Local organisations and charities hold stalls and there are a number of sideshows and entertainments.

Area Panel funding of £2,000 is sought to contribute to advertising, generator hire, bands, displays and toilets. In 2005 the event made a small loss however in 2004 when Area Panel 2 last funded the event, it made a profit of about £700. The grant from the panel would secure nearly all the main costs of the carnival. In previous years income has included raffles, stallholder charges, grant support from Rolls Royce and Commercial Services has helped with waste collection.

Area Panel 2 funded Sinfin Community Council £1,000 in May 2004 to support the Sinfin Carnival. However, no monitoring information has yet been returned.

Suggested recommendation from the Area Panel Grant Appraisal Panel	
Defer. The Appraisal panel considered more information is required about this years cost. The panel noted that the group had received funding from the area panel in May 2004 for the carnival but to date, no monitoring return had been received, and therefore no evidence of spend had been given. It was also noted that Sinfin Community Council had submitted an application for £1,000 to the Community Foundation for the carnival.	

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 5:** Sinfin Moor Colts Football Club

**Project:** Expansion of club

**Total cost of project:** £3,000

**Amount of funding requested:** £2,000

**Wards:** Sinfin

### Description

The group was set up in 1980 providing a club for 40 children. The group wish to expand the number of teams playing for the club from two to five for the start of the 2006 football season. They have a three year development plan and aim to have the new teams playing in a league in September 2006.

The club is aware that there are many children in the Sinfin area who want to play football and they want to involve players from any background in the club. They want the players to take pride in what they do and in the years to come perhaps become managers and coaches with the club and be the future of Sinfin Moor Colts FC.

The club is requesting funding to pay for training and appointing three managers, three football strips, equipment and balls, league fees and pitch hire fees. The details are:

CRB checks for three managers	£124
Child Protection Course for three managers	£36
F.A Coaching Course for three managers	£240
First Aid Course for three managers	£106
Three football strips at approx £400 per team	£1200
30 practise footballs ten per team at approx £7 each	£210
6 Match balls 2 per team at approx £25 each	£150
3 medical bags and contents at approx £40 each	£120
F.A and league fees for 3 teams	Approx £400
Pitch Fees	Approx £400
<b>Total</b>	<b>Approx £2986</b>

The club currently raises funding from subscriptions from the current two teams of about £800 a year. Depending on age each player pays between £2 and £3.50 a game played. However if family finances prohibit paying subscriptions the club exempts that player for having to pay them. Sponsorship of over £1,000 is also anticipated. The additional subscriptions from the new teams will provide additional funds.

Suggested recommendation from the Area Panel Grant Appraisal Panel
Defer. The Appraisal panel considered more information is needed from the club about the funding received from the Local Network Fund in June 2005 to create three new teams. This funding was made available to fund coaching, CRB checks, pitch hire, league fees and equipment.

Area Panel funding criteria	
The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	

Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	✓
Shows evidence of match funding or self help	✓
Provides a service in response to the needs of local residents	✓
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

**Applicant 6:** Sinfin Primary School

**Project:** Provision of steel pans

**Total cost of project:** £7,000

**Amount of funding requested:** £3,000

**Wards:** Sinfin

### **Description**

The School are requesting funding to purchase steel pans to replace an on loan set currently in use at Sinfin Primary School and due for return to the lender in July 2006.

The steel pans are used for individual class and group work as well as the after-school band which performs when invited to functions and at school events and assemblies. An opportunity to play musical instruments will be made available to older pupils in school. It is planned that the instruments would initially be available to the children at Sinfin Primary School, although it is hoped to broaden the opportunity to parents in the community. However, further use would depend on availability of a suitable qualified teacher. The band played at Sinfin Carnival, which they were invited to return, they are involved in the opening of Sinfin Play Facilities, and the Derby Homes Annual Conference at Assembly Rooms.

The school have created a wish list of instruments that will cost over £6,500 to purchase and it includes many traditional musical instruments. The funding will allow the band to purchase its steel pans in time for the September 2006 start of term.

Any funding provided by the area panel will be used initially towards the purchase of the steel pans, beaters, cases and stands. The school is looking at the possibility of purchasing surplus pans from Pantastics Steel Band, which would reduce the final costs. They are known to be of good quality, but as yet, no confirmed prices have been received.

£900	One Bass or triple Cello
£700	One Tenor/Guitar
£1,300	Two Double seconds @ £650 each
£2,400	Four Leads @ £600 each
£245	Seven Music Stands @ £65 each
£80	Two Instrument Stands @ £40 each
£320	Eight Instrument Stands @ £40 each
£10	Two pairs of Bass Beaters @ £5 per pair
£8	Two pairs of Guitar Beaters @ £4 per pair
£12	Three pairs of Double Seconds Beaters @ £4 per pair
£21	Six pairs of Lead Beaters @ £3.50 per pair
£15	Set of practice beaters
£200	Four cases for Leads @ £50 each
£240	Four cases for double seconds @ £60 each
£75	One Case for Tenor
<b>£6,526</b>	<b>Total</b>

#### **Suggested recommendation from the Area Panel Grant Appraisal Panel**

Approve. However, the Appraisal panel noted that the request was above the £2,000 guideline and that the funding was for steel pans and not the traditional instruments.

#### **Area Panel funding criteria**

The application must provide a service in response to the needs of local residents	✓
In addition, the application must meet at least one of the following:	
Improve access for local people to existing services.	✓
Provide a service in response to an issue raised in a community update report or at an area panel.	
Contribute to environmental improvements which will provide a benefit to local residents	
Assist in providing an integrated service in response to an issue raised at an area panel meeting.	
Enable residents to participate in their community or at area panel meetings	✓

Area Panel funding priorities	
Community or voluntary group	
Shows evidence of match funding or self help	
Provides a service in response to the needs of local residents	
Directly benefit people living in the geographical area covered by the area panel	✓
Evidence of how the project will be sustained beyond the period of funding	
Contributes to the delivery of one or more of the objectives or priorities set out in the Council's Corporate Plan	✓

## Appendix 3

AREA PANEL 2 FUNDING APPROVALS 2005/6						
Area Panel Budget for 2005/6				£29,000		
Budget carried forward from 2004/5				£11,309		
Total budget available for allocation in 2005/6				£40,309		
Total budget allocated in 2005/06				£37,625		
Applicant	Project	Amount requested	Amount approved	Date approval given	Grant paid	Ward
Alvaston Councillors	London Road pedestrian refuge	£5,677	£5,000	11 January 2006	Work to be done by Derby City Council	Alvaston
AORTA	Start up costs – residents group	£1,700	£1,250	11 January 2006	£1,250	Sinfin, Alvaston, Boulton
Birdline	Bird sanctuary	£500	£500	11 January 2006	£500	Alvaston
Field Lane Playgroup	Resources for playgroup	£1,200	£800	11 January 2006	£800	Boulton
International Allotment Association	Regeneration of Field Lane allotments	£3,600	£2,000	11 January 2006	£2,000	Boulton
Mullion Green residents	Footpath lights	£5,000	£5,000	11 January 2006	Work to be done by Derby City Council	Boulton
St Michael's All Angels	New chairs	£1,400	£1,100	11 January 2006	£1,100	Alvaston
Sinfin Seniors Trust	Transport and equipment costs	£2,000	£2,000	11 January 2006	£2,000	Sinfin
Chellaston Bowls Club	Building renewal	£5,000	£2,000	9 November 2005	£2,000	Chellaston
Boulton Lane Park Baby and Toddler Group	Toys and equipment	£1,000	£1,000	9 November 2005	£1,000	Boulton
Councillor Mark Tittley	Fencing around Chellaston Park	£1,525	£1,525	21 September 2005	Work to be done by Derby	Chellaston

					City Council	
Sinfin Community Childcare	Garden Improvements	£500	£500	21 September 2005	£500	Sinfin
SUPPORT Ltd	Security shutters	£3,000	£3,000	15 June 2005	£3,000	Sinfin
Derby City Council Sport Development Team	Football tournament	£385	£344	15 June 2005	Work to be done by Derby City Council	All wards
Sinfin Lane Allotment Association	Improved security	£1,081	£1,081	15 June 2005	£1,081	Sinfin
Little Rockers Mother and Toddler Group	New equipment and toys	£300	£300	15 June 2005	£300	Alvaston
Sinfin Moor Church Parent and Toddler Group	New equipment and toys	£700	£700	15 June 2005	£700	Sinfin
Elvaston District Guides	Tents and camping equipment	£1,200	£1,200	15 June 2005	£1,200	Alvaston
Merrill Way Allotment Association	Allotment recycling	£600	£600	15 June 2005	£600	Chellaston, Sinfin, Boulton
Boulton Breakfast Club	Games, music and books	£750	£725	15 June 2005	£725	Boulton
Enthusiasm	Event in a tent	£2,000	£2,000	15 June 2005	£2,000	Boulton
Alvaston Street Area and Neighbourhood Watch	Green Lane improvements	£10,000	£5,000	15 June 2005	Work to be done by Derby City Council	Alvaston