



DERBY CITY COUNCIL

## SCRUTINY MANAGEMENT COMMISSION 4 MARCH 2008

Report of the Chair of the Scrutiny Management Commission

### **Retrospective Scrutiny of Council Cabinet Key and Budget and Policy Framework decisions – November 2007 to February 2008.**

#### **RECOMMENDATION**

1. That Commission members consider the information contained in the report and inform the Co-ordination Officers of any Council Cabinet decisions on which they require more information.

#### **SUPPORTING INFORMATION**

- 2.1 The table contained in Appendix 2 contains details of the key and Budget and Policy Framework decisions made by Council Cabinet in the period November 2007 to February 2008.
- 2.2 Where it has been possible to do so, the Council Cabinet decision has been related to the relevant Forward Plan item. In these cases the time between the item being placed on the Forward Plan and the decision being made by Council Cabinet is shown in the table. Figure 1 in Appendix 2 displays the information contained in the table.
- 2.3 It is suggested that as soon possible after Commission members receive the agenda they inform the Co-ordination Officers of any of the Council Cabinet decisions on which they would like more information. The Co-ordination Officers will then attempt to arrange for a report on the Cabinet decision to be provided to the meeting to which the agenda refers.

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**Background papers:** Appendix 1 – Implications  
**List of appendices:** Appendix 2 - Council Cabinet Key and Budget and Policy Framework Decisions - November 2007 – February 2008

<b>IMPLICATIONS</b>
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**Financial**

1. None arising from this report.

**Legal**

2. None arising from this report.

**Personnel**

3. None arising from this report.

**Equalities impact**

4. None arising from this report

**Corporate Objectives**

5. This report has the potential to link with all the Corporate Objectives,

## Appendix 2

### Council Cabinet Key and Budget and Policy Framework Decisions - November 2007 – February 2008

Date of Council Cabinet meeting	Name of Key or Budget and Policy Framework Item on which Cabinet decision was made		Urgent Item?	Forward Plan Item Number	Date Item placed on Forward Plan	Approximate time for which Item was on Forward Plan
<b>19 February 2008</b>	1	Corporate and Adult Services Voluntary and Community Grant Funding for 2008/09				
	2	Castleward Cityscape Property Acquisitions		40/07	Nov 07	4 months
	3	How Physically Active are People in Derby		55/07	Jan 08	2 months
	4	Phase 3 Children's Centres				
	5	Derby Homes New Build				
	6	Annual Arts Grants 2008/09				
	7	Revenue Budget		37/07	Nov 07	4 months
	8	Capital Budget 2008/09-2010/11		36/07?	Nov 07	4 months
	9	Treasury Management Strategy and Prudential Code Indicators 2008/09		39/07	Nov 07	4 months
	10	Corporate Plan 2008/11		53/07	Jan 08	2 months
	11	Development of the New Local Area Agreement for 2008/11		54/07?	Jan 08	2 months
	12	Housing Rents and Service Charges 2008/09		35/07	Nov 07	4 months
	13	Housing Revenue Account Business Plan and Budget 2008/09		34/07	Nov 07	4 months
	14	School Funding 2008/9-2010/11				
<b>15 January 2008</b>	1	Future Arrangements for the Management and Delivery of Services for People with Learning Disabilities in Derby			Root report not on FP	

		(Root report to Cabinet on 20/2/07)				
	2	Children's Social Care Voluntary and Community Sector Grant Funding for 2008/09				
	3	School Transport (Is this Home to School Transport?)		32/07?	Nov 07	Three months
	4	Village Learning Store Adult Learning Centre				
	5	Membership of the Midlands Highway Alliance				
	6	Funding Bid to the Heritage Lottery Fund for the Silk Mill Museum	Urgent AI26			
BPF	7	Council Tax Base for 2008/09		44/07	Dec 07	Two months
BPF	8	Transforming Derby				
BPF	9	Draft Corporate Plan 2008-11		53/07	Jan 08	One month
<b>18 December 2007</b>	1	Building Schools for the Future – Strategy for Change Part 1 (Building Schools for the Future?)		12/07?	Aug 07	Six months
	2	Disinfestation Centre and Adjoining Freehold Interest		49/07	Dec 07	One month
	3	Longbridge Weir Hydro Electric Power Station		41/07	Dec 07	One month
	4	Local Development Framework – Annual Monitoring Report		47/07	Dec 07	One month
	5	City Centre Eastern Fringes Action Plan – Report on Progress and Changes to Future Programme		78/06	June 07	Seven months
<b>27 November</b>	1	Consultation on the Closure of				

<b>2007</b>		Bramblebrook House Residential Home for Older People				
	2	Adoption of the Derby Rights of Way Improvement Plan	Urgent AI26			
	3	Development of a Specialist Children's Home for Autistic Children		6/07	July 07	Five months
	4	Changes to Gold Card Concessionary Travel Scheme for Elderly and Disabled People	Urgent AI26			
	5	National Performance Framework and Development of the new Local Area Agreement for 2008-11	Urgent AI26			
BPF	6	Capital Monitoring Update 2007/08				
	7	Revenue Budget Update 2007/08		38/07	Nov 07	One month
	8	Housing Private Finance Initiative – PFI Project – De-selection of Bidder (Housing PFI Project?)		31/07?	Oct 07	Two months

**Figure1**

