

Chaddesden Ward Neighbourhood Board

**Minutes of the Meeting held on Monday 2 December 2013 in the
Avenue Common Room at 6.15pm**

Oakleigh

Councillor Sara Bolton
Councillor Paul Campbell
Councillor Anne MacDonald
Insp Paul Cannon
Pete Matthews
Chris Potter

In attendance

Richard Smail

Apologies

Joy Bond
Kathryn Pearce
Keith Buckley
Eddie Fisher

Chair/Ward Councillor
Vice Chair/Ward Councillor
Vice Chair/Ward Councillor
Derbyshire Police
Derby Homes
Resident Board member

Neighbourhood Manager - DCC

Resident Board member
Resident Board member
Resident Board member
Youth Worker - DCC

20/13	Welcome/Introduction/Apologies Councillor Bolton welcomed everyone to the meeting. Apologies were taken as listed.	Action
21/13	Minutes of previous meeting Agreed as a true record.	
22/13	Matters Arising Councillor Bolton reported: <ul style="list-style-type: none"> School parking campaign very successful with good press coverage. All Chaddesden ward schools included. Propose to conduct similar exercises at some schools each term. Residents expressed their appreciation. Spring Clean events being planned for two days in March. Walkabout at Ashworth Avenue area in October - follow up leaflets were distributed by Councillor Bolton and Adam Hulatt outlining the work identified. This worked well and plan to repeat for future walkabouts in 2014. Big 1 2014 – No further information received from Friends of Chaddesden Park or Derby Live 	
23/13	Chairs Report and late items Funding items: <ul style="list-style-type: none"> Signs for Children's Centre Sagarmatha Explorer Scout Unit Police Ozbox 	
24/13	Declarations of Interest No declarations on interest	
25/13	Police report Insp Cannon reported:	

	<ul style="list-style-type: none">• Overall crime is down• Anti-social behaviour (ASB) is down with a 15% drop in calls• Concerns around shed and garage breaks in Chaddesden as well as across the whole of Derby North. Some arrests have been made.• Operation in place to visit places where property is being passed on and sold such as second hand shops and car boot markets• Drug offences up, this is seen as a positive result as more people are being searched and identified in possession• Community speed watch on Valley Road on 21 Nov had no major concerns only a couple of minor issues.• Noted ASB issues reduced at Chesapeake since mobile closed circuit television removed.• Police are distributing shed alarms paid for by the Board as part of Operation Skye. Councillor MacDonald asked if residents can ask for a Board funded shed alarm, confirmed that alarms are to be offered to victims of break ins.• ACTION: Police to provide list of streets where alarms allocated	Insp Cannon															
26/13	<p>Streetpride Devolved Budget and Section 106</p> <p>a) Update on 2013/14 spend plan</p> <p>The Board agreed:</p> <ul style="list-style-type: none">• location for the waste bin on Wood Road by bus stop• two new waste bins – one on Valley Road near Lime Grove and one on Cromford Road or Gertrude Road. <p>ACTION: Richard Smail to confirm there are two available waste bins for Chaddesden to use</p> <ul style="list-style-type: none">• Speed Indicator Device locations to be on Nottingham Road and Reginald Road South.• Only to have two Spring Clean days, previously known as Compactor Days, subject to confirmation from Councillor Bolton later this week those two days will be sufficient. If three days needed agreed to not install the two extra waste bins. The Board agreed Spring Clean publicity to include 6,000 leaflets delivered to every home in Chaddesden ward. <p>ACTION – Councillor Bolton to confirm number of Spring Clean days</p> <p>Final agreed Streetpride Devolved Budget funding 2013/14 confirmed as follows subject to confirmation of spring clean days:</p> <table><tr><th>Project</th><th>Location</th><th>Detail</th><th>Cost</th><th>Comments</th></tr><tr><td>Re-hang Neighbourhood Banners</td><td>Nottingham Road</td><td>Re-hang Banners to advertise the Big 1 event</td><td>£753.50</td><td>Completed</td></tr><tr><td>Spring Clean days using a refuse vehicle and metal truck</td><td>Streets to be confirmed, based on last Spring Clean</td><td>3 and 10 March 2014 (£1,000/day)</td><td>£2000</td><td>On going</td></tr></table>	Project	Location	Detail	Cost	Comments	Re-hang Neighbourhood Banners	Nottingham Road	Re-hang Banners to advertise the Big 1 event	£753.50	Completed	Spring Clean days using a refuse vehicle and metal truck	Streets to be confirmed, based on last Spring Clean	3 and 10 March 2014 (£1,000/day)	£2000	On going	Richard Smail <
Project	Location	Detail	Cost	Comments													
Re-hang Neighbourhood Banners	Nottingham Road	Re-hang Banners to advertise the Big 1 event	£753.50	Completed													
Spring Clean days using a refuse vehicle and metal truck	Streets to be confirmed, based on last Spring Clean	3 and 10 March 2014 (£1,000/day)	£2000	On going													

		days				
	Chaddesden in Bloom	Three planters at boundaries require planting, watering, weeding etc. and 6 barrier baskets	Summer & Winter planting and maintenance cost of £1,450 Watering cost of £380	£1,850	Completed	.
	Additional CEO activity	Targeted in areas where parking is a problem	Part of School parking campaign	£630	on-going	
	Road Safety in schools	Pedestrian training for all year 2 pupils across the ward	Pedestrian training - £3438 ToGo No Go show - £760 Holiday packs - £1100	£5,298	on-going	
	Cycle training in schools	All primary schools and Lees Brook (Level 2, after school club and Sport specific)	Level 1 Level 2 After school club Sport specific	£3,000	on-going	
	Scoot ability	Scooter training for younger children	Scoot ability	£624	on-going	
	Bus Shelter	Provision of bus shelter outbound on Derby Rd	Shelter costs £3,029 for shelter and £471 for design and management	£3,500	Completed	
	Speed and volume surveys	Max Road Highfield Lane Oregon Way	£120 per survey	£360	Completed	
	SID re-sites	Nottingham Road by Cleveland Reginald Road South.	Two locations for Re-sites at £315 each	£630	on-going	
	Neighbourhood Team	Chaddesden Park	Skate park 2 nd contribution	£3000	on-going	
	Streetpride Waste Bins	Wood Road bus stop Valley Road Cromford Road and Gertrude Road	Three new Streetpride waste bins	£1,278	on-going	
	Actual cost			£22,923.50		.
	Budget			£22,934		
	Balance			£10.50		

b) Agree 2014/15 Streetpride Spend Plan

The Board agreed the draft Streetpride spend plan for 2014/15 based on a budget of £22,934. Where an agreed item is to repeat work completed in 2013/14 costs have been based on actual costs for 2013/14. It is possible some of these prices will be different.

The Board agreed an indicative amount of £8,000 towards slurry sealing footways which is sufficient to fund Sefton Road at £2,800 but not all of Cromford Road at £10,000. Therefore the Board will need to identify the worst part of Cromford Road or identify another footway

Project	Location	Detail	Estimated Cost	Comments
Re-hang Neighbourhood Banners in 2014	Nottingham Rd	Re-hang banners to advertise the Big 1 event in 2014	£753.50	Cost to be confirmed by Streetpride
Spring Clean days using a refuse vehicle and metal truck	Streets to be confirmed	First two Mondays in March 2014	£2000	
Chaddesden in Bloom in 2014	Same service as in 2013 with three planters at boundaries require planting, watering, weeding etc. and six barrier baskets	Summer & Winter planting and maintenance and watering costs	£1,850	Costs to be confirmed by Grounds Maintenance
Additional CEO activity	Targeted in areas where parking is a problem – schools and match day parking	Part of School parking campaign	£630	As part of a campaign
Road safety in schools	Pedestrian training for all year 2 pupils across the ward	Pedestrian training	£4,100	Costs to be confirmed (£3,613) and to not include Be Bright campaign
Road safety in schools	ToGo NoGo blast off road safety play	ToGo No Go show		Costs to be confirmed (£760)
Cycle training in schools	All primary schools and Lees Brook (Level 2, after	Level 1 Level 2 After school club	£3,000	Costs to be confirmed

		school club and Sport specific)	Sport specific			
	Scoot ability	Scooter training for younger children	Scoot ability	£624	Costs to be confirmed	
	SID locations	To confirm exact locations	One new site Two return sites	£1,100	Costs to be confirmed	
	Chaddesden Winter Grit scheme	Locations to be identified	Purchase of 4kg bags	£200	To confirm locations	
	Streetpride Waste Bins	Locations to be confirmed	Two new Streetpride waste bins	£852	Costs to be confirmed	
	Footway Slurry Sealing	Sefton Road - £2.8k Cromford Road - £10k	Footways in need of repair	£8,000	Costs to be confirmed	
	Estimated spend			£23,109.50	.	
	Budget			£22,934		
	Balance			£175.50 over		
	<p>c) Section 106 Update</p> <p>469-479 Nottingham Road section 106 - Councillor Bolton reported that Helen Acton had provided an update on the progress with Leesbrook School to design the public art.</p> <p>Councillor Bolton confirmed that no further section 106 discussions required as there had been no recent planning permission approvals for any other developments involving section 106 agreements.</p>					
27/13	<p>Neighbourhood Board Budgets and Funding Applications for 2013/14</p> <p>The Board noted Community Budget of £18,347 and a balance of £1,294.80 left to allocate.</p> <p>The Board considered four applications and proposals.</p> <p>1. Children and Young people Service – Early Intervention</p> <p>Four new Signs for two Children’s Centres</p> <p>The Two Children’s Centres in Chaddesden Ward were being renamed as Meadow Farm and Audrey Drive Children’s centres and the Board was invited to fund the cost of the two new signs for each centre and the fitting costs that were to be confirmed.</p> <p>Signs were costed at £70 each and Councillor Bolton to confirm fitting costs.</p> <p>Agreed to fund £280 plus fitting costs to be confirmed (total £360).</p> <p>2. Sagarmatha Explorer Scout Unit - Delivery of Leaflets for Spring Clean Days.</p> <p>The Scout group had been funded earlier in the year and had used all</p>					

In response, the Board agreed to allocate £400 to the group if they would deliver the Spring Clean leaflets and Police information to all homes in Chaddesden Ward in February 2014. The Police will provide their leaflets.

Richard Smail

Richard Smail

Board agreed to fund the extra costs of the sessions until March 2014 estimated at about £250. Richard Smail to confirm actual costs (£255.75)

The Board agreed to reject this proposal and fund it from the Streetpride Budget in 2014/15.

Organisation	Project	Community Budget total
Children and Young people Service – Early Intervention	Four new Signs for two Children's Centres and installation	£360
Sagarmatha Explorer Scout Unit	Delivery of Leaflets for Spring Clean Days	£400
Chaddesden Neighbourhood Team on behalf of Police/Ozbox	Ozbox hire charges for Chesapeake Community Centre until March 2014	£255.75

Carry forward 2010/11 <ul style="list-style-type: none"> Be Inspired project - £20 Community cafe - £365 	Budget 2013/14	Total budget	Allocated as at 2 December 2013	Balance
£385	£18,347	£18,732	£18,472.95	£259.05

Sub Group Updates

a) Walkabouts/litter picks

	<p>The Board noted the report, agreed to start again in Spring 2014, with dates to be agreed by the Sub group.</p> <p>b) Communications</p> <p>The Board noted the minutes of the meeting held on 7 October. Still awaiting details of the final survey to be sent out. Next meeting on 20 January 2014.</p> <p>c) Highways, transport & environment</p> <p>The last meeting was cancelled as agreed the discussion about the Streetpride spend plan for 2014/15 was part of the Board agenda for 2 December.</p> <p>d) Youth activities</p> <p>Councillor Bolton reported:</p> <ul style="list-style-type: none"> • There was £16,000 already committed for the skate park. A bid for a further £14,000 was being made this month working with Ben Rigby of Sporting Communities. • Youth Club continues to be well attended and there will be a need to commit further funding from the Board in 2014/15 to maintain the running of the youth club after April 2014 by funding the costs of the Youth Worker Eddie Fisher. • Next meeting on 9 January 2014. 	
29/13	<p>Chaddesden Ward Neighbourhood Priorities 2014/15</p> <p>The Board noted the report listing the current Board priorities for 2013/14 and the specific actions and activities in place to tackle the priorities.</p> <p>The Board agreed to retain the same 7 priorities in 2014/15</p> <ol style="list-style-type: none"> 1. To continue with the development of youth provision and facilities in the Ward. 2. To continue to improve overall appearance of the Ward including litter, dog fouling and graffiti 3. To work with the Police and anti-social behaviour team to alleviate ASB in the Ward, 4. To improve road safety and parking problems in the Ward, especially around local schools and on match days. 5. Implement a Communication Plan to ensure information flows within the Ward. 6. To promote and improve community cohesion. 7. To improve provision for older members of the community, reduce isolation and improve quality of living. <p>Insp Cannon noted there were some issues regarding the Council conducting test purchasing.</p>	

	ACTION: Councillor Bolton to make enquiries about test purchasing with the licensing team The Board agreed to include a new action to include alcohol test purchasing at local shops as part of the priority to work with the Police to alleviate ASB	Councillor Bolton
30/13	Adopt a Street Initiative The Board noted the report inviting the Board to consider identifying a suitable street or project to put forward. The Board agreed to consider this opportunity in the future.	
31/13	Date and Time for next meeting: Monday 3 March at 6.15pm at Oakleigh Avenue Common Room	